


FINANCE DEPARTMENT
Monthly Report
General Fund and Sewer Fund
As of December 31, 2013



Prepared by: William M. White
Finance Director

INTEROFFICE MEMORANDUM

TO: BOARD OF COMMISSIONERS
FROM: WILLIAM M. WHITE, FINANCE DIRECTOR 
SUBJECT: DECEMBER MONTHLY FINANCIAL REPORT
DATE: 1/28/2014
CC: ROBERT A. ZIENKOWSKI, TOWNSHIP MANAGER

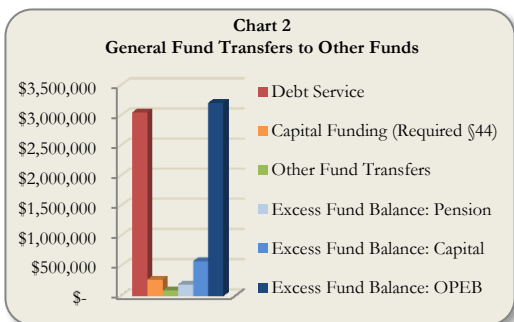
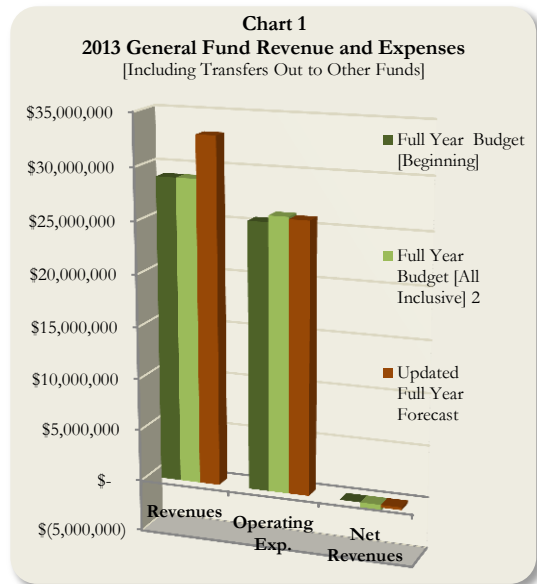


Executive Summary

2013 was an outstanding year for revenues. In total, General Fund revenues totaled \$33.1 million and grew by 11.2% or \$3.3 million over 2012. This marks the second straight year where total General Fund revenues grew by more than 11%. The budgeted revenue for the General Fund was \$29 million. The \$4 million positive variance was due primarily to business privilege taxes (“BPT”) and real estate transfer taxes (“RETT”). It is important to keep in mind that while this revenue growth has been extremely timely and beneficial; the source of the revenue is also very volatile. To help make the point, back in 2009 the BPT dropped by over \$1.5 million in one year. At the same time, RETT decreased by over \$500,000. Consequently, so long as the Township continues to rely on BPT, RETT, and Mercantile taxes as a means to fund everyday programming, policies to strengthen the tax *base* and reserving adequate cash balances will be important to mitigate future sudden revenue decline.

On the expense side, total General Fund operating expenses were \$25.9 million versus a budget of \$26.1 million. Expenses grew by 9.6% or \$2.3 million over 2012. The expense growth in 2013 was the result of several significant factors including increased pension funding obligations, the hiring of six full-time police officers, a spike in development projects resulting in a sharp increase in professional engineering costs. Please note that most of the engineering costs (\$295,000) were reimbursed through escrows paid by private developers.

In summary, due to the strong revenue increases noted above, the net operating revenue in the General Fund was \$7.1 million before transfers out to other funds. When the 2013 budget was adopted, expectations were that net operating revenues would be closer to \$2.9 million. After the operating results, the General Fund transferred \$7.4 million to various other funds for various reasons summarized in Chart 2.



**FINANCE DEPARTMENT MEMORANDUM
RE: MONTHLY FINANCIAL REPORT**

General Fund: More Detail on Revenue and Expense Activity

Revenues:

Going into more detail on the BPT, those revenues increased by 39% and eclipsed the \$9.0 million mark. Included in this revenue was a one-time \$1.5 million payment from a taxpayer that received a large settlement in 2012. When the one-time revenue is removed, BPT still grew at an impressive 15.9%. REIT grew by 43% in 2013 and reached \$3.4 million. Pursuant to local ordinance, the \$3.4 million was split 75/25 between the General Fund and Park & Open Space Fund. Mercantile taxes (“MT”) came in slightly stronger than expected as well. MT revenues for 2013 were filed and paid based on only six months of 2012 activity due to a change in the local tax ordinance passed to mirror the filing period with the calendar year. Therefore, while 2013 revenues were down by \$529,000 from 2012, that was expected due to the law change. Expectations moving forward beginning in 2014 are that revenue levels will increase back up to the \$1.2 million range. Finally, to conclude this section on tax revenues, the Local Services Tax decreased in 2013 by 8.4% or \$81,000 due to two major factors: (1) The Township hired a third party company to administer the collection of these taxes beginning in 2013 and (2) the Township is now sharing the required 9.61% with the School District.

Other General Fund revenues are summarized in Table 1 below:

	2013 Budget	2013 Actual	Variance²	% Collected
Permits & Licenses:				
Building Permits ¹	\$1,230,000	\$1,162,074	\$ (67,926)	94%
Cable Franchise Payments	616,937	631,098	14,161	102%
All Others	812,290	917,665	105,375	113%
Total Permits & Licenses	\$2,659,227	\$2,710,837	\$ 51,610	102%
Other Sources:				
Fines	791,300	621,599	(169,701)	79%
Interest & Rents	202,075	205,477	3,402	102%
Grants & Gifts	1,400,486	1,436,018	35,532	103%
Departmental Earnings	1,929,937	1,589,679	(340,258)	82%
Refunds & Miscellaneous	271,214	326,387	55,173	120%
Total Other Sources	\$4,595,012	\$4,179,161	\$(415,851)	91%

Footnote:

1. Building permits include: Building, Mechanical, Plumbing, and Electrical permits
2. See General Fund YTD Budget vs. YTD Actual for variance descriptions

Expenses:

General Fund expenses ended 2013 under budget by \$203,283 before transfers to other funds. The negative variance in the Public Works department is the result of much larger than expected professional engineering expenses associated with development projects. Again, \$295,000 of these expenses was reimbursed by private developers. Additionally, within public works, two other line items that were overdrawn included emergency storm sewer expenses and road salt (snow / ice removal) expenses by \$165,000 and \$72,000, respectively. Looking at the variance under the Transfers Out to Other Funds, please note that \$4.0 million of the 2013 transfer amount was reallocating excess fund balances from 2012, and therefore were unbudgeted to start the year.

**FINANCE DEPARTMENT MEMORANDUM
RE: MONTHLY FINANCIAL REPORT**

Expense by Department / Function	2013 Budget	2013 Actual	Variance²	% Spent
General Government	\$2,822,348	\$2,683,544	138,804	95.1%
Protection of Persons & Property	9,621,286	9,575,608	45,681	99.5%
Public Works	6,304,042	6,694,700	(390,658)	106.2%
Parks and Recreation	2,701,714	2,518,638	183,076	93.2%
Community Contributions	1,104,266	1,087,730	16,536	98.5%
Insurance, PR Liabilities, Miscellaneous	3,561,533	3,351,686	209,847	94.1%
Subtotal: Operating Expenses	\$26,115,189	\$25,911,906	\$203,283	99.2%
Less: Transfers Out to Other Funds	3,510,906	7,397,831	3,886,925	110.7%
Total Operating Expenses	\$29,624,295	\$33,309,737	\$3,685,442	

When comparing the 2013 General Fund expenses against the 2012 levels, the operating increase was 9.6%, and the overall increase was 16.8% when including the excess fund balance transfers into the analysis. As seen in the table below, the primary reason for the jump is due to the allocation of the excess fund balance as it relates to OPEB and pension. Other increases include costs for contractual services for Community Development's property maintenance and code compliance and, as noted earlier, increases in engineering professional expenses.

Expense by Object	2012	2013	Incr./ (Decr.)	% Change
Salaries and Compensation	9,974,721	9,998,996	\$24,275	0.2%
Payroll Liabilities and Benefits	7,820,445	12,537,630	4,717,185	60.3%
Employee Development / Training	23,055	31,282	8,227	35.7%
Supplies and Materials	384,892	426,612	41,720	10.8%
Contractual Services	2,725,861	3,462,194	736,333	27.0%
Utilities	627,618	588,489	(39,129)	-6.2%
Fleet Expenditures	584,644	388,556	(24,680)	-4.2%
Community Organization Contributions	1,796,447	1,689,022	(107,424)	-6.0%
Capital Outlay ²	1,195,574	865,750	(329,824)	-27.6%
Debt Service	3,064,940	3,051,827	(13,113)	-0.4%
Miscellaneous	2,355	5,207	2,853	121.1%
Transfers to Other Funds ¹	308,824	92,763	(216,061)	-70.0%
Total Operating Expenses	\$28,509,375	\$33,309,737	\$4,800,362	16.8%

Footnotes:

1. Transfers to Other Funds: The difference between the expense number in this table from the number in the Expense by Department / Function table is due to the allocation of the (a) excess fund balance transfers being allocated to the correct expense category (i.e. OPEB and Pension allocated from Transfers to Payroll Liabilities and Benefits) and (b) the debt service allocation from transfers to debt service.

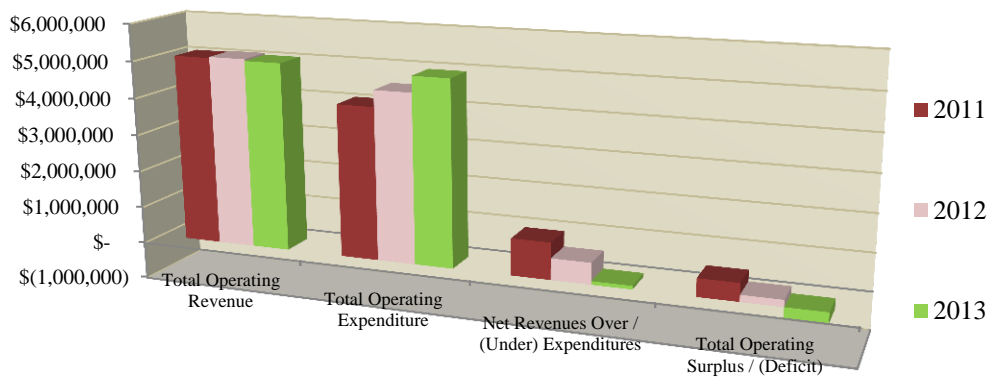
2. Capital Outlay: The capital outlay in this table represents the amount of funding allocated from the General Fund which is not the total amount of capital actually invested. See the Capital Fund #05 in the Township's Budget for more details.

**FINANCE DEPARTMENT MEMORANDUM
RE: MONTHLY FINANCIAL REPORT**

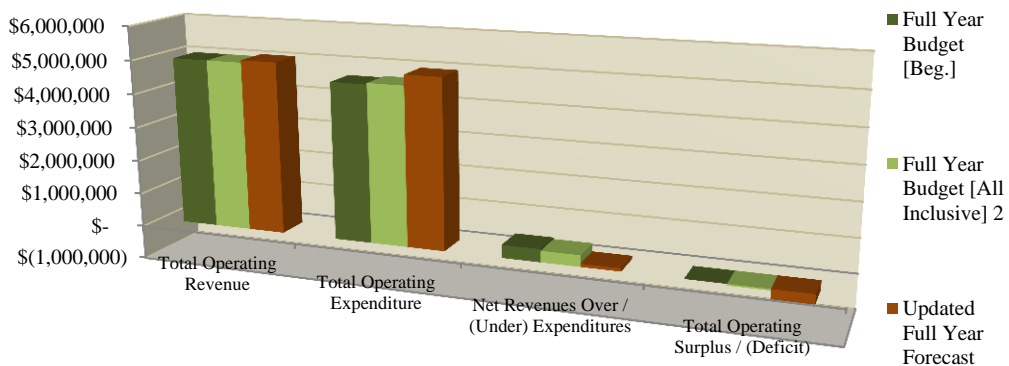
Sanitary Sewer Fund:

The Sewer Fund has experienced three separate major failures that have required emergency repairs. These repairs were not planned for in the 2013 budget and therefore, have caused negative variances (and the use of fund balance). The Public Works Department will be reporting back to the Board with specifics, but the King of Prussia pipe failure cost the Township over \$350,000 to repair by itself. In addition, significant parts necessary to run the King of Prussia Pumping Station failed in July as well. The repairs necessary for these items will exceed \$50,000. As a result of these unplanned capital expenses, the Sewer Fund used \$282,190 in cash reserves in 2013. This represents approximately 14% of the cash reserves in the fund. The following graph represents the updated full year forecast versus budget information:

Sewer Fund YTD Activity Graph



Sewer Fund: Full Year Activity Graph



**FINANCE DEPARTMENT MEMORANDUM
RE: MONTHLY FINANCIAL REPORT**

Grant Update: A progress summary of all open Township grants

Year	Agency	Type of Grant	GRANT APPLICATION NAME	Application Date	Grant Period	Amount Requested	Match	Amount Approved	Status
2013	USDOJ		BVP Bulletproof Vest Partnership	2013					Open
2013	FEMA/PEMA	Public Disaster Assistance	Hurricane Sandy (2012) - Category A Debris Removal and Category B Protective Measures	1/8/2013	10/27/12-11/5/12	\$181,526.42			Open
2012	DCNR	C2P2	Valley Forge to Heinz Refuge Corridor Study (Revised)	6/15/2012	1/1/2013 to 12/31/2016	\$45,000.00	\$45,000.00	\$45,000.00	Open
2012	DVRPC	Regional Trail Program – Phase II Application	Valley Forge to Heinz Refuge Corridor Study (Revised)	6/15/2012	7/1/2012 to 12/31/13	\$45,000.00	\$45,000.00	\$45,000.00	Open
2011	DCNR	Keystone Fund	Open Space Plan Update	4/14/2011	1/1/12 to 12/31/15	\$40,000.00	\$44,750.00	\$35,000.00	Open
2010	DEP	Safe Water Grant	Slip Lining and Reconnect Service Laterals around Hermitage Pumping Station	4/29/2010		\$45,000.00	\$1,500.00	\$45,000.00	Open
2008	DCED		Conestoga Road Spillway Enhancement	2/26/2008	4/24/2009 to 4/24/2014	\$50,000.00		\$10,000.00	Open

If you should have any questions regarding this information or the information included in the attached worksheets, please let me know. Thank you!

Radnor Township, PA
Monthly Finance Report
General Fund
For the Month Ended, December 31, 2013



Year to Date Actual (Cash Basis)

	2011	2012	2013	\$Δ	%Δ
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REVENUES

Taxes	2011	2012	2013	\$Δ	%Δ
Real Estate Tax	\$ 11,305,200	\$ 11,676,692	\$ 11,720,793	44,101	0.4%
Real Estate Transfer Tax	1,574,370	1,783,923	2,550,823	766,900	43.0%
Mercantile Tax ²	1,212,563	1,218,902	689,552	(529,350)	-43.4%
Local Services Tax	945,946	962,876	882,248	(80,628)	-8.4%
Amusement Tax	37,537	45,780	35,070	(10,710)	-23.4%
Business Privilege Tax	5,635,035	6,475,295	9,003,525	2,528,230	39.0%
Mercantile Tax - Audit	44,591	41,716	-	(41,716)	-100.0%
Business Privilege Tax Audit	264,990	569,811	1,278,824	709,013	124.4%
Total Taxes	\$ 21,020,231	\$ 22,774,994	\$ 26,160,834	3,385,841	14.9%
2013 BPT Revenue, less the one-time \$1,500,000 deposit:	\$	\$ 7,503,525	\$ 1,028,230		15.9%

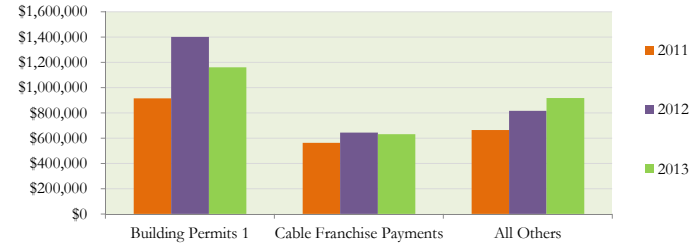


² Mercantile Taxes paid in 2013 represent gross receipts from half of 2012 (July - December only), so we expect these to be about 50% of prior years

Permits & Licenses

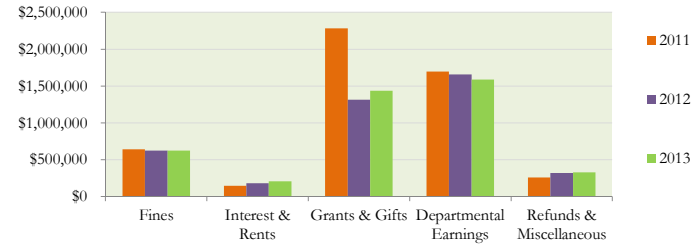
Building Permits ¹	914,347	1,401,334	1,162,074	(239,260)	-17.1%
Cable Franchise Payments	564,376	644,650	631,098	(13,552)	-2.1%
All Others	663,974	816,809	917,665	100,856	12.3%
Total Permits & Licenses	\$ 2,142,697	\$ 2,862,793	\$ 2,710,837	(151,956)	-5.3%

¹ Building Permits Includes: Building, Mechanical, Plumbing and Electrical permit codes



Other Sources

Fines	642,011	625,408	621,599	(3,809)	-0.6%
Interest & Rents	146,918	179,314	205,477	26,163	14.6%
Grants & Gifts	2,280,775	1,314,459	1,436,018	121,559	9.2%
Departmental Earnings	1,697,609	1,656,534	1,589,679	(66,855)	-4.0%
Refunds & Miscellaneous	260,668	320,583	326,387	5,804	1.8%
Total Other Sources	\$ 5,027,980	\$ 4,096,299	\$ 4,179,161	82,862	2.0%



TOTAL REVENUES

TOTAL REVENUES	\$ 28,190,908	\$ 29,734,086	\$ 33,050,833	3,316,747	11.2%
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Radnor Township, PA
Monthly Finance Report
General Fund
For the Month Ended, December 31, 2013



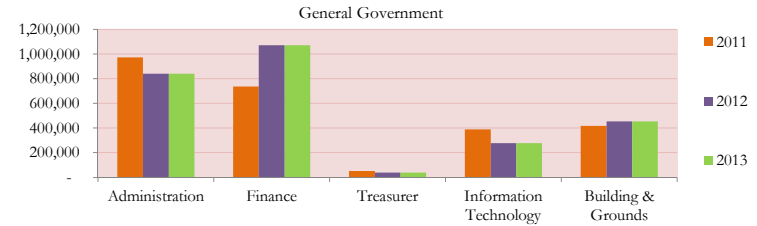
Year to Date Actual (Cash Basis)

	2011	2012	2013	\$Δ	%Δ
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EXPENDITURES

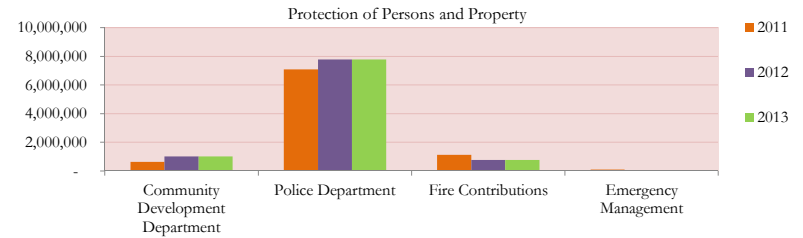
General Government

Administration	973,613	935,764	839,411	(96,354)	-10.3%
Finance	736,506	1,044,732	1,070,616	25,884	2.5%
Treasurer	52,810	40,886	40,071	(815)	-2.0%
Information Technology	390,022	248,691	278,510	29,818	12.0%
Building & Grounds	416,597	483,728	454,936	(28,792)	-6.0%
Total General Government	\$ 2,569,549	\$ 2,753,801	\$ 2,683,544	(70,258)	-2.6%



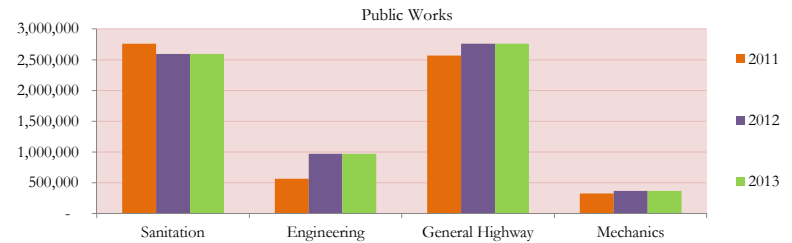
Protection of Persons & Property

Community Development Department	643,790	813,332	1,026,370	213,038	26.2%
Police Department	7,103,264	7,339,290	7,775,631	436,341	5.9%
Fire Contributions	1,122,604	902,443	769,507	(132,935)	-14.7%
Emergency Management	102,130	131,043	4,100	(126,943)	-96.9%
Total Protection of Persons & Property	\$ 8,971,789	\$ 9,186,107	\$ 9,575,608	389,501	4.2%



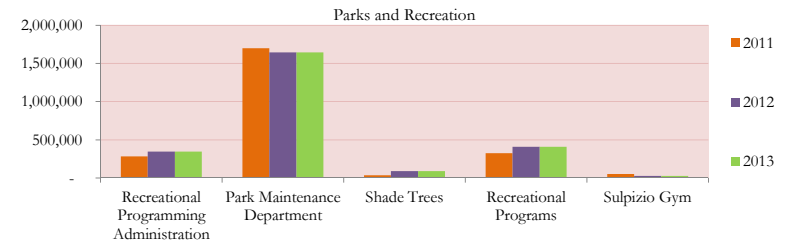
Public Works

Sanitation	2,762,837	2,690,275	2,595,302	(94,973)	-3.5%
Engineering	565,864	613,823	971,359	357,536	58.2%
General Highway	2,568,326	2,513,914	2,759,590	245,677	9.8%
Mechanics	326,633	352,595	368,449	15,853	4.5%
Total Public Works	\$ 6,223,660	\$ 6,170,607	\$ 6,694,700	524,093	8.5%



Parks & Recreation

Recreational Programming Administration	281,852	352,439	347,730	(4,709)	-1.3%
Park Maintenance Department	1,701,955	1,641,997	1,644,960	2,963	0.2%
Shade Trees	36,312	37,115	89,183	52,068	140.3%
Recreational Programs	325,945	335,785	408,166	72,381	21.6%
Sulpizio Gym	53,900	36,357	28,599	(7,758)	-21.3%
Total Parks & Recreation	\$ 2,399,964	\$ 2,403,693	\$ 2,518,638	114,945	4.8%

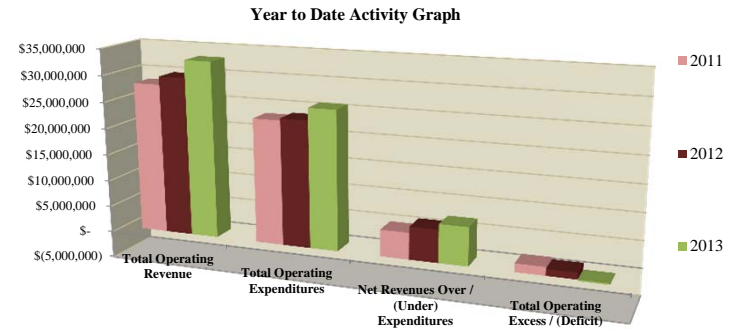
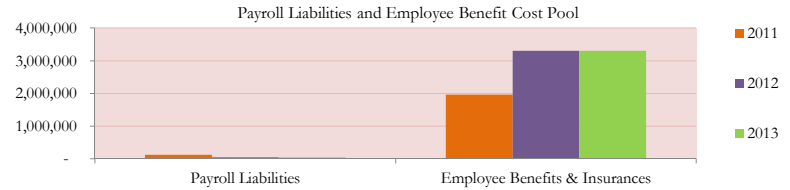
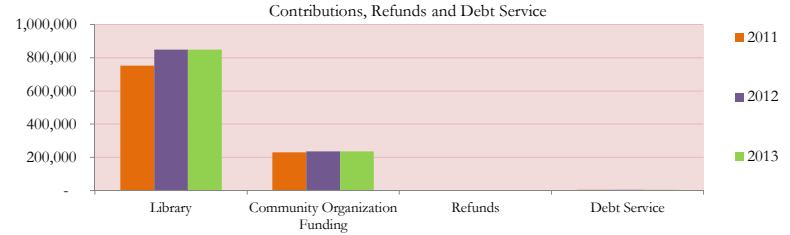


Radnor Township, PA
 Monthly Finance Report
 General Fund
 For the Month Ended, December 31, 2013



Year to Date Actual (Cash Basis)

	2011	2012	2013	\$Δ	%Δ
Contributions, Refunds & Misc.					
Library	753,297	818,443	849,024	30,581	3.7%
Community Organization Funding	230,329	239,945	235,358	(4,587)	-1.9%
Refunds	-	-	-	-	n/a
Debt Service	4,450	3,475	3,348	(127)	-3.6%
Total Contributions, Refunds & Misc.	\$ 988,076	\$ 1,061,863	\$ 1,087,730	25,868	2.4%
Insurance, Payroll Liabilities & Benefits					
Payroll Liabilities	120,427	53,304	47,846	(5,458)	-10.2%
Employee Benefits & Insurances	1,958,625	2,018,227	3,303,840	1,285,614	63.7%
Total Insurance & Employee Benefits	\$ 2,079,051	\$ 2,071,530	\$ 3,351,686	1,280,156	61.8%
TOTAL OPERATING EXPENDITURES	\$ 23,232,089	\$ 23,647,601	\$ 25,911,906	2,264,305	9.6%
NET REVENUES OVER / (UNDER) EXPENDITURES	\$ 4,958,819	\$ 6,086,485	\$ 7,138,926	1,052,441	17.3%
Transfers In from Other Funds	292,000	-	-	-	n/a
Transfers Out to Other Funds	(3,663,809)	(4,861,774)	(7,397,831)	(2,536,057)	n/a
TOTAL SURPLUS / (DEFICIT)	\$ 1,587,010	\$ 1,224,711	\$ (258,904)	(1,483,615)	-121.1%



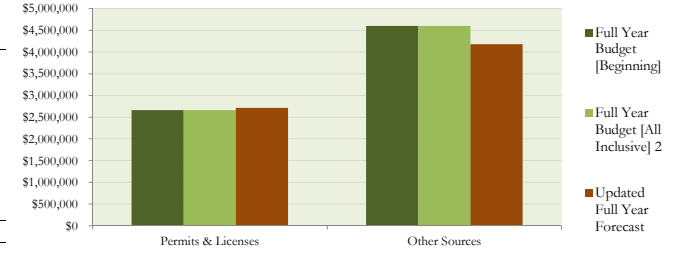
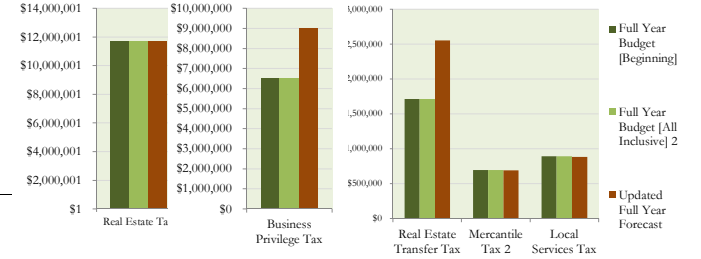
Radnor Township, PA
Monthly Finance Report
General Fund
For the Month Ended, December 31, 2013



Full Year Budget v Forecast Comparison						
Full Year Budget [Beginning]	2012 Carry Forward Encumb 1	2013 Board Approved Amendments	Full Year Budget [All Inclusive] 2	% Change	Updated Full Year Forecast	% Variance (vs. amend budget)

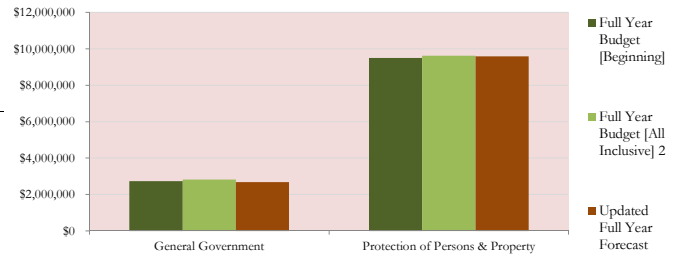
REVENUES

Taxes						
Real Estate Tax	\$ 11,681,269	n/a	\$ -	\$ 11,681,269	0%	11,720,793 100%
Real Estate Transfer Tax	1,711,742	n/a	-	1,711,742	0%	2,550,823 149%
Mercantile Tax	695,210	n/a	-	695,210	0%	689,552 99%
Local Services Tax	889,608	n/a	-	889,608	0%	882,248 99%
Amusement Tax	37,000	n/a	-	37,000	0%	35,070 95%
Business Privilege Tax	6,514,671	n/a	-	6,514,671	0%	9,003,525 138%
Mercantile Tax - Audit	50,000	n/a	-	50,000	0%	- 0%
Business Privilege Tax Audit	175,000	n/a	-	175,000	0%	1,278,824 731%
Total Taxes	\$ 21,754,500	\$ n/a	\$ -	\$ 21,754,500	0%	\$ 26,160,834 120%
Permits & Licenses						
Building Permits	1,230,000	n/a	-	1,230,000	0%	1,162,074 94%
Cable Franchise Payments	616,937	n/a	-	616,937	0%	631,098 102%
All Others	812,290	n/a	-	812,290	0%	917,665 113%
Total Permits & Licenses	\$ 2,659,227	\$ n/a	\$ -	\$ 2,659,227	0%	\$ 2,710,837 102%
Other Sources						
Fines	791,300	n/a	-	791,300	0%	621,599 79%
Interest & Rents	202,075	n/a	-	202,075	0%	205,477 102%
Grants & Gifts	1,400,486	n/a	-	1,400,486	0%	1,436,018 103%
Departmental Earnings	1,929,937	n/a	-	1,929,937	0%	1,589,679 82%
Refunds & Miscellaneous	271,214	n/a	-	271,214	0%	326,387 120%
Total Other Sources	\$ 4,595,012	\$ n/a	\$ -	\$ 4,595,012	0%	\$ 4,179,161 91%
TOTAL REVENUES	\$ 29,008,739	\$ n/a	\$ -	\$ 29,008,739	0%	\$ 33,050,833 114%



EXPENDITURES

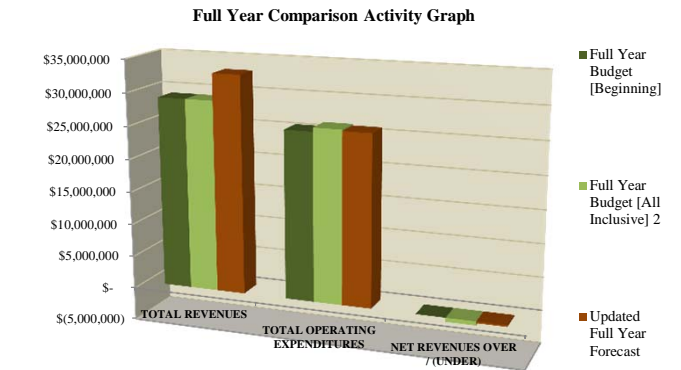
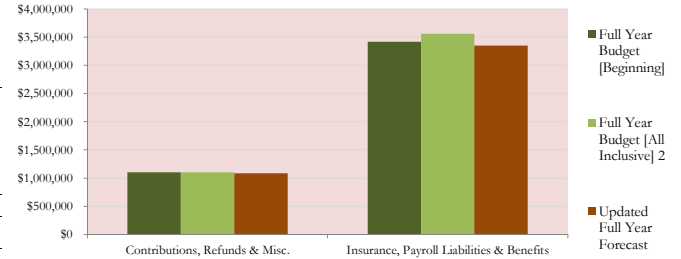
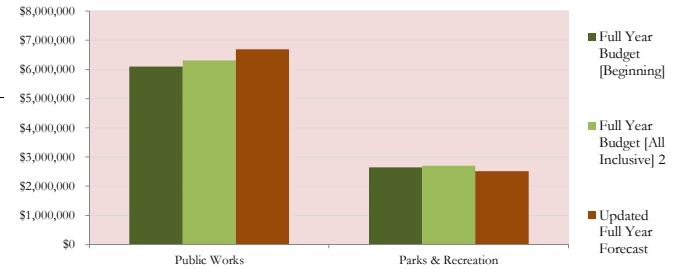
General Government						
Administration	828,404	59,065	59,065	887,469	7%	839,411 95%
Finance	1,082,508	8,239	8,239	1,090,747	1%	1,070,616 98%
Treasurer	42,457	296	296	42,753	1%	40,071 94%
Information Technology	285,758	2,912	2,912	288,670	1%	278,510 96%
Building & Grounds	495,410	17,299	17,299	512,708	3%	454,936 89%
Total General Government	\$ 2,734,537	\$ 87,811	\$ 87,811	\$ 2,822,348	3%	\$ 2,683,544 95.1%
Protection of Persons & Property						
Community Development Department	1,076,817	35,691	35,691	1,112,508	3%	1,026,370 92%
Police Department	7,712,199	67,171	67,171	7,779,370	1%	7,775,631 100%
Fire Contributions (various departments)	713,500	11,372	11,372	724,872	2%	769,507 106%
Emergency Management	-	4,535	4,535	4,535	n/a	4,100 90%
Total Protection of Persons & Property	\$ 9,502,516	\$ 118,770	\$ 118,770	\$ 9,621,286	1%	\$ 9,575,608 99.5%





Radnor Township, PA
 Monthly Finance Report
 General Fund
 For the Month Ended, December 31, 2013

Full Year Budget v Forecast Comparison						
Full Year Budget [Beginning]	2012 Carry Forward Encumb ¹	2013 Board Approved Amendments	Full Year Budget [All Inclusive] ²	% Change	Updated Full Year Forecast	% Variance (vs. amend budget)
Public Works						
Sanitation	2,753,275	27,753	27,753	1%	2,595,302	93%
Engineering	455,169	2,996	2,996	1%	971,359	212%
General Highway	2,526,336	169,262	169,262	7%	2,759,590	102%
Mechanics	364,511	4,740	4,740	1%	368,449	100%
Total Public Works	\$ 6,099,291	\$ 204,751	\$ 204,751	3%	\$ 6,694,700	106.2%
Parks & Recreation						
Recreation Programming Administration	380,364	1,255	1,255	0%	347,730	91%
Park Maintenance Department	1,693,642	34,581	34,581	2%	1,644,960	95%
Shade Trees	41,950	9,410	9,410	22%	89,183	174%
Recreation Programming	446,591	13,780	13,780	3%	408,166	89%
Sulpizio Gym	79,300	841	841	1%	28,599	36%
Total Parks & Recreation	\$ 2,641,847	\$ 59,867	\$ 59,867	2%	\$ 2,518,638	93.2%
Contributions, Refunds & Misc.						
Library	846,790	300	300	0%	849,024	100%
Community Organization Funding	252,176	-	-	0%	235,358	93%
Refunds	-	-	-	n/a	-	n/a
Debt Service	5,000	-	-	0%	3,348	67%
Total Contributions, Refunds & Misc.	\$ 1,103,966	\$ 300	\$ 300	0%	\$ 1,087,730	98.5%
Insurance, Payroll Liabilities & Benefits						
Payroll Liabilities	50,000	-	-	0%	47,846	96%
Employee Benefits & Insurances	3,367,476	144,057	144,057	4%	3,303,840	94%
Total Insurance & Employee Benefits	\$ 3,417,476	\$ 144,057	\$ 144,057	4%	\$ 3,351,686	94.1%
TOTAL OPERATING EXPENDITURES	\$ 25,499,633	\$ 615,556	\$ 615,556	2%	\$ 25,911,906	99%
NET REVENUES OVER / (UNDER) EXPENDITURES	\$ 3,509,106	\$ (615,556)	\$ (615,556)		\$ 2,893,550	
Transfers In from Other Funds						
Transfers In from Other Funds	-	-	-	n/a	-	n/a
Transfers Out to Other Funds						
Transfers Out to Other Funds	(3,509,106)	-	-	0%	(7,397,831)	211%
NET REVENUES OVER / (UNDER)	\$ 0	\$ (615,556)	\$ (615,556)		\$ (258,904)	
Beginning Fund Balance	8,096,582		8,096,582		8,096,582	
Add: Net Revenue Over / (Under)	0		(615,556)		(258,904)	
Ending Fund Balance	\$ 8,096,582		\$ 7,481,026		\$ 7,837,678	
Target Fund Balance (15% of Exp)	3,824,945		3,917,278		3,886,786	
Fund Balance Excess / (Shortfall)	4,271,637		3,563,748		3,950,892	



Footnotes:

1. 2012 Carry Forward Encumbrances: These represent obligations incurred in 2012, against the 2012 adopted budget that did not occur until 2013. Therefore, the 2012 budget in which these obligations were approved against, were carried forward into 2013. The funds required to pay these obligations are encumbered against the 2012 fund balances.
2. Full Year Budget [CF Enc + Amendments]: Includes the Board approved beginning budget, all 2012 carry forward encumbrances, and any Board approved amendments to the 2013 Beginning Budget

Radnor Township, PA
Monthly Finance Report
General Fund
For the Month Ended, December 31, 2013



Budget v Actual : Year-to-Date							
YTD Budget [Amended]	%	% of Full Year Budget	YTD Actual	B v A	%	\$	Variance

REVENUES

Taxes							
Real Estate Tax	\$ 11,681,269	100%	\$ 11,720,793	100%		39,524	0.3%
Real Estate Transfer Tax	1,711,742	100%	2,550,823	149%		839,081	49.0%
Mercantile Tax	695,210	100%	689,552	99%		(5,658)	-0.8%
Local Services Tax	889,608	100%	882,248	99%		(7,360)	-0.8%
Amusement Tax	37,000	100%	35,070	95%		(1,930)	-5.2%
Business Privilege Tax	6,514,671	100%	9,003,525	138%		2,488,854	38.2%
Mercantile Tax - Audit	50,000	100%	-	0%		(50,000)	-100.0%
Business Privilege Tax Audit	175,000	100%	1,278,824	731%		1,103,824	630.8%
Total Taxes	\$ 21,754,500	100%	\$ 26,160,834	120%		\$ 4,406,334	20.3%
Permits & Licenses							
Building Permits	1,230,000	126%	1,162,074	119%		(67,926)	-5.5%
Cable Franchise Payments	616,937	100%	631,098	102%		14,161	2.3%
All Others	812,290	49%	917,665	55%		105,375	13.0%
Total Permits & Licenses	\$ 2,659,227	100%	\$ 2,710,837	102%		\$ 51,610	1.9%
Other Sources							
Fines	791,300	100%	621,599	79%		(169,701)	-21.4%
Interest & Rents	202,075	100%	205,477	102%		3,402	1.7%
Grants & Gifts	1,400,486	100%	1,436,018	103%		35,532	2.5%
Departmental Earnings	1,929,937	100%	1,589,679	82%		(340,258)	-17.6%
Refunds & Miscellaneous	271,214	100%	326,387	120%		55,173	20.3%
Total Other Sources	\$ 4,595,012	100%	\$ 4,179,161	95%		\$ (415,851)	-9.1%
TOTAL REVENUES	\$ 29,008,739	100%	\$ 33,050,833	114%		\$ 4,042,094	13.9%

EXPENDITURES

General Government							
Administration	887,469	100%	839,411	95%		(48,059)	-5.4%
Finance	1,090,747	100%	1,070,616	98%		(20,132)	-1.8%
Treasurer	42,753	100%	40,071	94%		(2,682)	-6.3%
Information Technology	288,670	100%	278,510	96%		(10,160)	-3.5%
Building & Grounds	512,708	100%	454,936	89%		(57,772)	-11.3%
Total General Government	\$ 2,822,348	100%	\$ 2,683,544	95%		\$ (138,804)	-4.9%
Protection of Persons & Property							
Community Development Department	1,112,508	100%	1,026,370	92%		(86,138)	-7.7%
Police Department	7,779,370	100%	7,775,631	100%		(3,739)	0.0%
Fire Contributions (various departments)	724,872	100%	769,507	106%		44,635	6.2%
Emergency Management	4,535	100%	4,100	90%		(435)	-9.6%
Total Protection of Persons & Property	\$ 9,621,286	100%	\$ 9,575,608	100%		\$ (45,677)	-0.5%

Variance Notation

Activity is occurring as expected
Positive variance is the result of better-than-expected activity
Activity is occurring as expected
Revenues are down as a result of the cost of collecting these via 3rd party collection firm
Activity is occurring as expected
Variance is the result of (a) a single taxpayer's payment of \$1.5M + stronger than expected overall return payments
To date, no Mercantile audit revenues have been realized. Audits are underway currently.
Positive variance is the result of better and sooner-than-expected audit proceeds (Does not include \$8.0M)

Permitting activity has been growing; the value of the development projects is resulting in the negative variance
Activity is occurring better than expected
Positive variance is the result of escrow collection catch up work being done by Finance

Negative variance is the result of lower police activity
Activity is occurring as expected
Positive variance is the result of FEMA reimb (Irene!) of \$51K and Federal Medical Subsidy of \$72K
Negative variance is the result of not collecting the tipping fee pass through and lower recreation revenue
Miscellaneous activity occurred better than expected

Positive variance is the result of better than budgeted contractual expenses to-date
Negative variance is the result of higher Act 511 legal invoices (see revenue) and Mockenhaupt (OPEB plan)
Activity occurred as expected
Positive variance is the result of better than budgeted contractual expenses to-date
Positive variance is the result of lower than budgeted utility expenses

Positive variance is the result of lower-than-expected contractual services (Magnet Software) and medical expenses
Variance is the result of lower-than-budgeted payroll and related expenses to-date: Full year is on target to meet bgt.
Variance is the result of higher-than-expected State Fire Relief pass-through funding (revenue offset)
n/a

Radnor Township, PA
Monthly Finance Report
General Fund
For the Month Ended, December 31, 2013



Budget v Actual : Year-to-Date							
YTD Budget [Amended]	% of Full Year Budget	YTD Actual	B v A	%	\$	Variance	% Variance
Public Works							
Sanitation	2,781,028	100%	2,595,302	93%	(185,726)	-6.7%	
Engineering	458,165	100%	971,359	212%	513,193	112.0%	
General Highway	2,695,598	100%	2,759,590	102%	63,993	2.4%	
Mechanics	369,251	100%	368,449	100%	(802)	-0.2%	
Total Public Works	\$ 6,304,042	108%	\$ 6,694,700	115%	\$ 390,658	6.2%	
Parks & Recreation							
Recreation Programming Administration	381,619	100%	347,730	91%	(33,890)	-8.9%	
Park Maintenance Department	1,728,223	100%	1,644,960	95%	(83,263)	-4.8%	
Shade Trees	51,360	100%	89,183	174%	37,824	73.6%	
Recreation Programming	460,371	100%	408,166	89%	(52,205)	-11.3%	
Sulpizio Gym	80,141	100%	28,599	36%	(51,542)	-64.3%	
Total Parks & Recreation	\$ 2,701,714	100%	\$ 2,518,638	93%	\$ (183,076)	-6.8%	
Contributions, Refunds & Misc.							
Library	847,090	100%	849,024	100%	1,934	0.2%	
Community Organization Funding	252,176	100%	235,358	93%	(16,818)	-6.7%	
Refunds	-	0%	-	0%	-	n/a	
Debt Service	5,000	100%	3,348	67%	(1,652)	-33.0%	
Total Contributions, Refunds & Misc.	\$ 1,104,266	100%	\$ 1,087,730	99%	\$ (16,536)	-1.5%	
Insurance, Payroll Liabilities & Benefits							
Payroll Liabilities	50,000	n/a	47,846	n/a	(2,154)	-4.3%	
Employee Benefits & Insurances	3,511,533	99%	3,303,840	93%	(207,693)	-5.9%	
Total Insurance & Employee Benefits	\$ 3,561,533	100%	\$ 3,351,686	94%	\$ (209,847)	-5.9%	
TOTAL OPERATING EXPENDITURES	\$ 26,115,189	100%	\$ 25,911,906	99%	\$ (203,282)	-0.8%	
NET REVENUES OVER / (UNDER) EXPENDITURES	\$ 2,893,550		\$ 7,138,926		\$ 4,245,376	146.7%	
Transfers In from Other Funds	-	n/a	-	n/a	-	n/a	
Transfers Out to Other Funds	(3,509,106)	100%	(7,397,831)	211%	3,888,725	-110.8%	
NET REVENUES	\$ (615,556)		\$ (258,904)		\$ 356,652	-57.9%	

Variance Notation

Positive variance is the result of lower-than-expected payroll expenses
Negative variance is the result of higher-than-expected [reimbursable] engineering expenses (revenue offset)
Net Positive variance is the result of a number of lower-than-expected expenses
n/a

Positive variance is the result of lower-than-expected payroll expenses
Positive variance is the result of lower-than-expected payroll and operating supplies
Variance is the result of greater than budgeted tree activity (hazardous tree removals)
Activity is occurring as expected
Positive variance is the result of lower-than-expected utility expenses

n/a
n/a
n/a
n/a

Variance is the result of lower-than-expected unemployment expenses (to-date)
Positive variance is the result of lower-than-budgeted medical expenses for retirees

n/a
Apparent negative variance is due to the movement of 2012 excess fund balances in 2013 (cannot be budgeted)
Positive variance is the result of BPT revenues and cumulative positive expense variances to date

Radnor Township, PA
 Monthly Finance Report
 Sewer Fund
 For the Month Ended, December 31, 2013



Full Year Actual (Cash Basis)

	2011	2012	2013	\$Δ	%Δ
REVENUES					
All Sources					
Interest	\$ 5,531	\$ 13,407	\$ 14,336	929	6.9%
Sewer Rent Income	5,049,623	5,075,768	5,032,226	(43,542)	-0.9%
Miscellaneous	23,295	19,519	16,209	(3,310)	-17.0%
TOTAL REVENUES	\$ 5,078,449	\$ 5,108,694	\$ 5,062,772	(45,922)	-0.9%

(1) In 2008, the Township sold a Tax Anticipation Note in January which was recorded as "Miscellaneous" above

EXPENDITURES

Sewer Operations					
Public Works	860,012	896,412	1,475,460	579,049	64.6%
Administration	39,731	146,179	132,406	(13,773)	-9.4%
Total Sewer Operations	\$ 899,743	\$ 1,042,591	\$ 1,607,866	565,275	54.2%

Contributions, Refunds & Misc.

RHM Sewer Authority	3,187,345	3,456,973	3,340,685	(116,288)	-3.4%
Refunds	-	-	-	-	n/a
Debt Service	-	-	-	-	n/a
Total Contributions, Refunds & Misc.	\$ 3,187,345	\$ 3,456,973	\$ 3,340,685	(116,288)	-3.4%

Insurance, Payroll Liabilities & Benefits

Payroll Liabilities	-	-	-	-	n/a
Employee Benefits & Insurances	6,885	35,737	19,415	(16,322)	-45.7%
Total Insurance & Employee Benefits	\$ 6,885	\$ 35,737	\$ 19,415	(132,609)	-371.1%

TOTAL OPERATING EXPENDITURES

	\$ 4,093,973	\$ 4,535,301	\$ 4,967,967	432,666	9.5%
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NET REVENUES OVER / (UNDER)

EXPENDITURES	\$ 984,476	\$ 573,393	\$ 94,805	(478,588)	-83.5%
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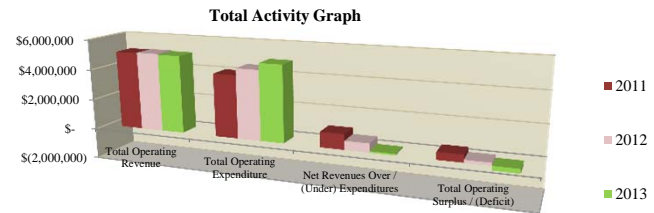
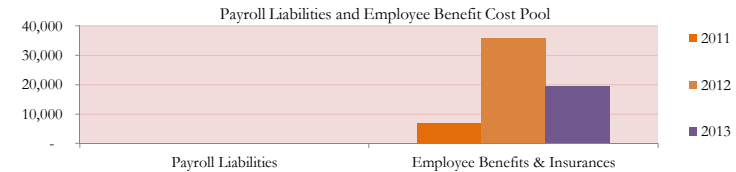
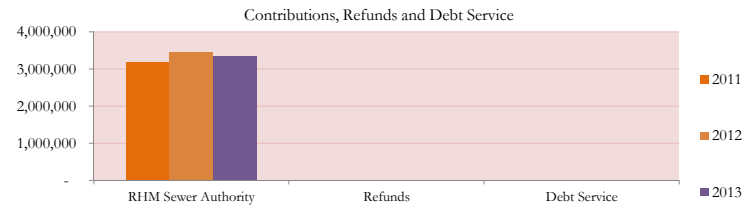
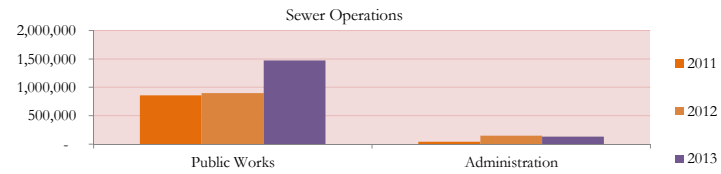
Transfers In from Other Funds

	-	-	-	-	n/a
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Transfers Out to Other Funds

	(502,000)	(390,664)	(376,995)	13,669	n/a
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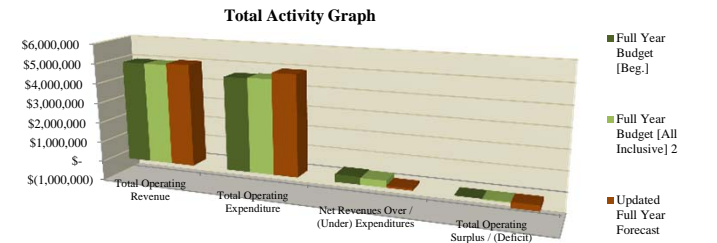
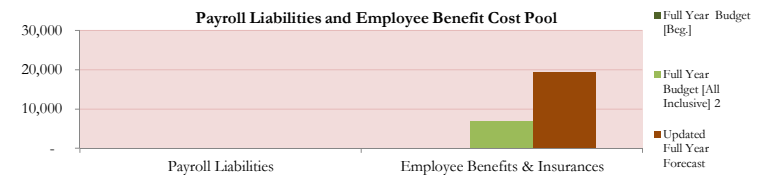
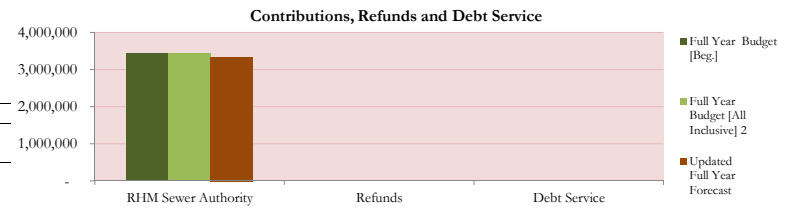
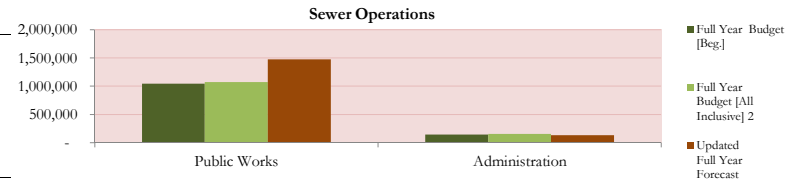
TOTAL SURPLUS / (DEFICIT)	\$ 482,476	\$ 182,729	\$ (282,190)	(464,919)	-254.4%
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Radnor Township, PA
 Monthly Finance Report
 Sewer Fund
 For the Month Ended, December 31, 2013



Full Year Budget v Forecast Comparison						
Full Year Budget [Beg.]	2012 Carry Forward Encumb ¹	2013 Board Approved Amendments	Full Year Budget [All Inclusive] ²	% Change	Updated Full Year Forecast	% Variance (vs. amend budget)
REVENUES						
All Sources						
Interest	\$ 4,545	n/a	\$ -	\$ 4,545	0%	\$ 14,336 315%
Sewer Rent Income	4,964,707	n/a	-	4,964,707	0%	5,032,226 101%
Miscellaneous	21,946	n/a	-	21,946	0%	16,209 74%
TOTAL REVENUES	\$ 4,991,198	\$ n/a	\$ -	\$ 4,991,198	0%	\$ 5,062,772 101%
EXPENDITURES						
Sewer Operations						
Public Works	1,046,581	26,490	26,490	1,073,071	3%	1,475,460 137%
Administration	143,614	10,790	10,790	154,404	8%	132,406 86%
Total Sewer Operations	\$ 1,190,195	\$ 37,280	\$ 37,280	\$ 1,227,475	3%	\$ 1,607,866 131%
Contributions, Refunds & Misc.						
RHM Sewer Authority	3,424,008	-	-	3,424,008	0%	3,340,685 98%
Refunds	-	-	-	-	n/a	- n/a
Debt Service	-	-	-	-	n/a	- n/a
Total Contributions, Refunds & Misc.	\$ 3,424,008	\$ -	\$ -	\$ 3,424,008	0%	\$ 3,340,685 98%
Insurance, Payroll Liabilities & Benefits						
Payroll Liabilities	-	-	-	-	n/a	- n/a
Employee Benefits & Insurances	-	6,885	6,885	6,885	n/a	19,415 282%
Total Insurance & Employee Benefits	\$ -	\$ 6,885	\$ 6,885	\$ 6,885	n/a	\$ 19,415 282%
TOTAL OPERATING EXPENDITURES	\$ 4,614,203	\$ 44,165	\$ 44,165	\$ 4,658,368	1%	\$ 4,967,967 107%
NET REVENUES OVER / (UNDER) EXPENDITURES	\$ 376,995	\$ (44,165)	\$ (44,165)	\$ 332,830	-12%	\$ 94,805 28%
Transfers In from Other Funds	-	n/a	-	-	n/a	- n/a
Transfers Out to Other Funds	(376,995)	-	-	(376,995)	n/a	(376,995) n/a
TOTAL SURPLUS / (DEFICIT)	\$ -	\$ (44,165)	\$ (44,165)	\$ (44,165)	n/a	\$ (282,190) n/a



Footnotes:

- 2012 Carry Forward Encumbrances: These represent obligations incurred in 2012, against the 2012 adopted budget that did not occur until 2013. Therefore, the 2012 budget in which these obligations were approved against, were carried forward into 2013. The funds required to pay these obligations are encumbered against the 2012 fund balances.
- Full Year Budget [CF Enc + Amendments]: Includes the Board approved beginning budget, all 2012 carry forward encumbrances, and any Board approved amendments to the 2013 Beginning Budget

Radnor Township, PA
 Monthly Finance Report
 Sewer Fund
 For the Month Ended, December 31, 2013



Budget v Actual : Year-to-Date

	YTD Forecast	% of Full Year Budget	YTD Actual	B v A Target %	\$ Variance	% Variance	Variance Notation
REVENUES							
All Sources							
Interest	\$ 4,545	100%	\$ 14,336	0%	9,791	215.4%	Interest revenue did better than expected, but was in line with prior years
Sewer Rent Income	4,964,634	100%	5,032,226	0%	67,592	1.4%	Collections were better than expected by a minimal amount for 2013
Miscellaneous	21,944	100%	16,209	0%	(5,735)	-26.1%	n/a
TOTAL REVENUES	\$ 4,991,123	100%	\$ 5,062,772	0%	\$ 71,649	1.4%	
EXPENDITURES							
Sewer Operations							
Public Works	1,232,892	115%	1,475,460	0%	242,568	19.7%	Negative variance is the result of larger-than-expected sewer repairs (this is only going to get worse as the year progresses)
Administration	152,139	99%	132,406	0%	(19,733)	-13.0%	Variance is the result of lower-than-expected legal activity
Total Sewer Operations	\$ 1,385,031	113%	\$ 1,607,866	0%	\$ 222,835	16.1%	
Contributions, Refunds & Misc.							
RHM Sewer Authority	3,353,170	98%	3,340,685	98%	(12,485)	-0.4%	n/a
Refunds	-	0%	-	0%	-	n/a	n/a
Debt Service	-	0%	-	0%	-	n/a	n/a
Total Contributions, Refunds & Misc.	\$ 3,353,170	0%	\$ 3,340,685	0%	\$ (12,485)	-0.4%	
Insurance, Payroll Liabilities & Benefits							
Payroll Liabilities	-	n/a	-	n/a	-	n/a	n/a
Employee Benefits & Insurances	6,885	100%	19,415	282%	12,530	182.0%	n/a
Total Insurance & Employee Benefits	\$ 6,885	0%	\$ 19,415	0%	\$ 12,530	182.0%	
TOTAL OPERATING EXPENDITURES	\$ 4,745,086	102%	\$ 4,967,967	107%	\$ 222,881	4.7%	See Sewer Operations: Public Works above
NET REVENUES OVER / (UNDER) EXPENDITURES	\$ 246,037		\$ 94,805		\$ (151,232)	-61.5%	
Transfers In from Other Funds	-	0%	-	0%	-	n/a	n/a
Transfers Out to Other Funds	(376,995)	100%	(376,995)	100%	-	n/a	n/a
TOTAL SURPLUS / (DEFICIT)	\$ (130,958)		\$ (282,190)		\$ (151,232)	115.5%	Negative variance is the result of the several emergency sewer repairs / replacements that have occurred during 2013

Exhibit A

General Fund Line Item Detail

Radnor Township, PA
General Fund (#01) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast		2013	% of Budget	Year-to-Date Budget	Year to Date Variance	Full Year Variance	
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ	YTD					
REAL ESTATE TAXES															
Current Year - Discount	(167,202)	(108,032)	(187,805)	(208,936)	(211,401)	(213,214)	(213,214)	(213,583)	1%	(213,583)	100%	(213,214)	(369)	(369)	
Current Year - Face	9,246,632	5,891,105	10,290,608	11,203,709	11,632,795	11,630,075	11,630,075	11,651,441	0%	11,651,441	100%	11,630,075	21,366	21,366	
Current Year - Penalties	27,363	17,362	30,264	28,242	35,600	31,754	31,754	36,781	3%	36,781	100%	31,754	5,027	5,027	
Prior Year	4,214	52,304	51,486	159,106	84,116	84,493	84,493	89,066	6%	89,066	100%	84,493	4,573	4,573	
Delinquent	89,833	66,727	118,061	47,503	110,540	115,744	115,744	102,848	-7%	102,848	100%	115,744	(12,896)	(12,896)	
Interim	99,012	43,469	44,329	75,577	25,043	32,417	32,417	54,240	117%	54,240	100%	32,417	21,823	21,823	
TOTAL REAL ESTATE TAXES	\$ 9,299,851	\$ 5,962,934	\$ 10,346,942	\$ 11,305,200	\$ 11,676,692	\$ 11,681,269	\$ 11,681,269	\$ 11,720,793		\$ 11,720,793	100%	\$ 11,681,269	\$ 39,524	\$ 39,524	
	\$ 91,536	\$ (3,336,917)	\$ 4,384,008	\$ 958,258	\$ 371,493	\$ 4,577	\$ 4,577	\$ 44,101		\$ 44,101	100%				
	1%	-36%	74%	9%	3%	0%	0%	0%							
LOCAL ENABLING TAXES															
Realty Transfer Tax	1,939,833	1,402,159	1,475,485	1,574,370	1,783,923	1,711,742	1,711,742	2,550,823	43%	2,550,823	100%	1,711,742	839,081	839,081	
Mercantile Tax	1,298,901	1,051,935	1,258,267	1,212,563	1,218,902	695,210	695,210	689,552	-43%	689,552	100%	695,210	(5,658)	(5,658)	
Local Services Tax	981,542	998,835	729,888	945,946	962,876	889,608	889,608	882,248	-8%	882,248	100%	889,608	(7,360)	(7,360)	
Amusement Tax	41,830	36,991	45,551	37,537	45,780	37,000	37,000	35,070	-23%	35,070	100%	37,000	(1,930)	(1,930)	
Business Privilege Tax	6,473,413	3,617,786	5,257,035	5,635,035	6,475,295	6,514,671	6,514,671	9,003,525	39%	9,003,525	100%	6,514,671	2,488,854	2,488,854	
Mercantile - Audit	-	35,242	370,314	44,591	41,716	50,000	50,000	-	-100%	-	n/a	50,000	(50,000)	(50,000)	
Business Privilege - Audit	-	1,314,026	600,861	264,990	569,811	175,000	175,000	1,272,302	123%	1,272,302	100%	175,000	1,097,302	1,097,302	
Attorney Fee Reimbursements	-	-	-	-	-	-	-	6,522	n/a	6,522	100%	-	6,522	6,522	
TOTAL LOCAL ENABLING TAXES	\$ 10,735,519	\$ 8,456,975	\$ 9,737,401	\$ 9,715,031	\$ 11,098,301	\$ 10,073,231	\$ 10,073,231	\$ 14,440,041		\$ 14,440,041	100%	\$ 10,073,231	\$ 4,366,810	\$ 4,366,810	
	\$ 549,142	\$ (2,278,545)	\$ 1,280,426	\$ (22,370)	\$ 1,383,270	\$ (1,025,070)	\$ (1,025,070)	\$ 3,341,740		\$ 3,341,740	143%				
	5%	-21%	15%	0%	14%	-9%	-9%	30%							
LICENSE & PERMITS															
Contractor License Revenue	-	-	-	-	-	30,000	30,000	35,134	n/a	35,134	100%	30,000	5,134	5,134	
Plan Review Fees	-	-	-	16,473	22,704	15,000	15,000	26,820	18%	26,820	100%	15,000	11,820	11,820	
Zoning	-	-	1,993	4,643	6,262	10,700	10,700	7,293	16%	7,293	100%	10,700	(3,407)	(3,407)	
Beverage	8,850	10,451	9,000	9,000	12,800	9,000	9,000	9,600	-25%	9,600	100%	9,000	600	600	
UCC Act 45 Transfer	-	-	-	7,880	8,424	8,000	8,000	2,168	-74%	2,168	100%	8,000	(5,832)	(5,832)	
Building - Regular / Predictible	1,660,026	628,873	640,144	620,633	1,098,897	675,000	675,000	911,416	-17%	911,416	100%	675,000	236,416	236,416	
Mechanical	-	-	69,047	101,909	59,486	65,000	65,000	53,474	-10%	53,474	100%	65,000	(11,526)	(11,526)	
Street Opening	48,765	15,749	3,858	13,776	3,908	5,000	5,000	2,891	-26%	2,891	100%	5,000	(2,109)	(2,109)	
Subdivision Fees	45,022	21,543	13,576	25,914	30,420	21,056	21,056	18,650	-39%	18,650	100%	21,056	(2,406)	(2,406)	
Public Works & Engineering Fees	77,027	107,694	128,763	182,474	138,760	211,357	211,357	160,106	15%	160,106	100%	211,357	(51,251)	(51,251)	
Professional Services Reimbursement	-	-	-	80,752	261,147	185,000	185,000	294,681	13%	294,681	100%	185,000	109,681	109,681	
Housing	62,964	63,802	95,866	159,576	160,780	160,000	160,000	160,254	0%	160,254	100%	160,000	254	254	
Health	63,883	48,724	74,712	74,498	75,534	65,000	65,000	71,599	-5%	71,599	100%	65,000	6,599	6,599	
Burning	1,519	629	573	823	896	600	600	1,246	39%	1,246	100%	600	646	646	
Plumbing	44,711	36,922	38,691	57,578	67,592	65,000	65,000	71,329	6%	71,329	100%	65,000	6,329	6,329	
Electrical	168,234	81,648	143,189	134,227	175,360	175,000	175,000	125,856	-28%	125,856	100%	175,000	(49,144)	(49,144)	
DRB & ZHB Fees	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
HARB	-	7,751	18,863	28,991	23,855	1,200	1,200	1,693	-93%	1,693	100%	1,200	493	493	
DRB	-	-	-	-	-	10,000	10,000	17,314	n/a	17,314	100%	10,000	7,314	7,314	
Sewage Enforcement Fees	2,300	4,566	3,647	5,100	5,050	3,088	3,088	7,100	41%	7,100	100%	3,088	4,012	4,012	
ZHB - Residential	-	-	-	-	-	6,050	6,050	8,658	n/a	8,658	100%	6,050	2,608	2,608	
ZHB - Non-Residential	-	-	-	-	-	13,500	13,500	10,250	n/a	10,250	100%	13,500	(3,250)	(3,250)	
Cable TV Franchise Fees	425,593	465,123	520,023	564,376	644,650	616,937	616,937	631,098	-2%	631,098	100%	616,937	14,161	14,161	
Right-of-Way Fees	-	-	-	4,250	4,250	4,250	4,250	9,081	114%	9,081	100%	4,250	4,831	4,831	
Film Permits	750	1,000	250	1,750	750	1,781	1,781	2,000	167%	2,000	100%	1,781	219	219	
Certificate of Occupancy Transfer Fee	31,145	42,176	41,762	48,075	61,269	51,708	51,708	71,126	16%	71,126	100%	51,708	19,418	19,418	
Building - One Time/ Large	-	-	-	-	-	250,000	250,000	-	n/a	-	n/a	250,000	(250,000)	(250,000)	
TOTAL LICENSE & PERMITS	\$ 2,640,787	\$ 1,536,652	\$ 1,803,956	\$ 2,142,697	\$ 2,862,793	\$ 2,659,227	\$ 2,659,227	\$ 2,710,837		\$ 2,710,837	100%	\$ 2,659,227	\$ 51,610	\$ 51,610	
	\$ (993,782)	\$ (1,104,135)	\$ 267,303	\$ 338,741	\$ 720,096	\$ (203,566)	\$ (203,566)	\$ (151,956)		\$ (151,956)	102%				
	-27%	-42%	17%	19%	34%	-7%	-7%	-5%							

Radnor Township, PA
General Fund (#01) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast		2013	% of Budget	Year-to-Date Budget	Year to Date Variance	Full Year Variance
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ	YTD				
FINES & COSTS														
Police	195,412	230,540	289,833	406,334	418,670	560,100	560,100	424,162	1%	424,162	100%	560,100	(135,938)	(135,938)
District Justice	325,177	297,307	232,975	235,676	206,738	231,200	231,200	197,438	-4%	197,438	100%	231,200	(33,762)	(33,762)
TOTAL FINES & COSTS	\$ 520,589	\$ 527,847	\$ 522,808	\$ 642,011	\$ 625,408	\$ 791,300	\$ 791,300	\$ 621,599		\$ 621,599	100%	\$ 791,300	\$ (169,701)	\$ (169,701)
	\$ 85,470	\$ 7,258	\$ (5,038)	\$ 119,202	\$ (16,602)	\$ 165,892	\$ 165,892	\$ (3,809)		\$ 79%				
	20%	1%	-1%	23%	-3%	27%	27%	-1%						
INTEREST & RENTS														
Interest Earnings	204,522	123,496	50,707	48,060	57,798	64,475	64,475	78,372	36%	78,372	100%	64,475	13,897	13,897
Property & Equipment	19,944	21,756	48,330	98,858	121,516	137,600	137,600	127,105	5%	127,105	100%	137,600	(10,495)	(10,495)
TOTAL INTEREST & RENTS	\$ 224,466	\$ 145,252	\$ 99,037	\$ 146,918	\$ 179,314	\$ 202,075	\$ 202,075	\$ 205,477		\$ 205,477	100%	\$ 202,075	\$ 3,402	\$ 3,402
	\$ (189,305)	\$ (79,214)	\$ (46,216)	\$ 47,881	\$ 32,397	\$ 22,761	\$ 22,761	\$ 26,163		\$ 102%				
	-46%	-35%	-32%	48%	22%	13%	13%	15%						
GRANTS & GIFTS														
Payments In Lieu of Taxes	18,292	18,292	20,122	43,752	62,459	63,100	63,100	44,493	-29%	44,493	100%	63,100	(18,607)	(18,607)
Public Utility Realty Tax	26,694	24,655	26,672	28,808	29,235	27,150	27,150	38,686	32%	38,686	100%	27,150	11,536	11,536
Federal, State & County	171,059	184,455	210,090	164,185	118,763	182,300	182,300	162,256	37%	162,256	100%	182,300	(20,044)	(20,044)
State Pension Aid	650,611	607,435	589,341	985,572	594,234	595,000	595,000	610,444	3%	610,444	100%	595,000	15,444	15,444
Crossing Guard Contributions (RTSD)	-	-	-	-	-	43,436	43,436	-	n/a	-	n/a	43,436	(43,436)	(43,436)
County Highway Aid	36,720	36,720	-	-	-	-	-	36,720	n/a	36,720	100%	-	36,720	36,720
State Snow Removal	57,683	58,432	122,584	61,930	64,097	54,000	54,000	65,315	2%	65,315	100%	54,000	11,315	11,315
Public Access Grant	50,229	61,655	123,330	-	70,635	75,000	75,000	57,405	-19%	57,405	100%	75,000	(17,595)	(17,595)
Shade Tree Contributions	-	20,000	20,000	12,000	20,000	-	-	-	-100%	-	n/a	-	-	-
Grounds Maintenance Agreement	58,954	60,000	-	360,000	-	-	-	-	n/a	-	n/a	-	-	-
Volunteer Fire Relief Aid	-	-	-	609,828	344,612	350,000	350,000	393,019	14%	393,019	100%	350,000	43,019	43,019
Police Drug Task Force Reimb.	-	-	-	14,700	10,425	10,500	10,500	27,680	166%	27,680	100%	10,500	17,180	17,180
TOTAL GRANTS & GIFTS	\$ 1,070,242	\$ 1,071,644	\$ 1,112,139	\$ 2,280,775	\$ 1,314,459	\$ 1,400,486	\$ 1,400,486	\$ 1,436,018		\$ 1,436,018	100%	\$ 1,400,486	\$ 35,532	\$ 35,532
	\$ (2,511)	\$ 1,402	\$ 40,495	\$ 1,168,636	\$ (966,316)	\$ 86,027	\$ 86,027	\$ 121,559		\$ 103%				
	0%	0%	4%	105%	-42%	7%	7%	9%						
DEPARTMENT EARNINGS														
Parking Meters - Kiosks	283,902	239,855	356,826	401,383	428,425	402,500	402,500	399,965	-7%	399,965	100%	402,500	(2,535)	(2,535)
Parking Meters - Church	9,646	13,095	24,757	23,444	22,317	24,500	24,500	24,209	8%	24,209	100%	24,500	(291)	(291)
Alarm System Fees	10,492	11,098	10,395	9,293	7,495	8,000	8,000	10,285	37%	10,285	100%	8,000	2,285	2,285
Police Extra Duty	328,423	191,237	206,608	350,793	328,929	319,767	319,767	317,873	-3%	317,873	100%	319,767	(1,894)	(1,894)
Recreation Fees	522,411	539,861	562,570	603,759	460,308	645,190	645,190	518,304	13%	518,304	100%	645,190	(126,886)	(126,886)
Prepaid Parking	-	47,249	29,786	24,176	47,089	3,500	3,500	26,176	-44%	26,176	100%	3,500	22,676	22,676
Meter Bags	-	-	-	1,623	5,929	1,800	1,800	16,389	176%	16,389	100%	1,800	14,589	14,589
Police Parking Permit	-	-	-	2,140	3,495	2,200	2,200	5,912	69%	5,912	100%	2,200	3,712	3,712
Rear Door Trash Fee	-	-	122,602	130,833	119,905	110,000	110,000	108,770	-9%	108,770	100%	110,000	(1,230)	(1,230)
Refuse Collection Fee	32,374	31,184	33,021	32,091	29,123	32,000	32,000	31,723	9%	31,723	100%	32,000	(277)	(277)
Sulpizio Gym Fees	-	75,247	103,537	70,359	161,179	91,480	91,480	25,334	-84%	25,334	100%	91,480	(66,146)	(66,146)
Police Service Fees	37,390	31,817	33,951	29,672	31,666	37,000	37,000	31,258	-1%	31,258	100%	37,000	(5,742)	(5,742)
Police Live Scan Fees	-	-	4,964	18,044	10,673	12,000	12,000	13,430	26%	13,430	100%	12,000	1,430	1,430
Delco Solid Waste Tipping Fee	-	-	-	-	-	240,000	240,000	-	n/a	-	n/a	240,000	(240,000)	(240,000)
Recreation Sponsorship/ Adv. Rev.	-	-	-	-	-	-	-	60,050	n/a	60,050	100%	-	60,050	60,050
Kiosk Advertising	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-
TOTAL DEPARTMENT EARNINGS	\$ 1,224,638	\$ 1,180,643	\$ 1,489,017	\$ 1,697,609	\$ 1,656,534	\$ 1,929,937	\$ 1,929,937	\$ 1,589,679		\$ 1,589,679	100%	\$ 1,929,937	\$ (340,258)	\$ (340,258)
	\$ 206,339	\$ (43,994)	\$ 308,374	\$ 208,592	\$ (41,075)	\$ 273,403	\$ 273,403	\$ (66,855)		\$ 82%				
	20%	-4%	26%	14%	-2%	17%	17%	-4%						

Radnor Township, PA
General Fund (#01) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast		2013	% of Budget	Year-to-Date Budget	Year to Date Variance	Full Year Variance	
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ	YTD					
MISCELLANEOUS															
Insurance Refunds	499	9,944	584,852	-	-	-	-	10,000	n/a	10,000	100%	-	10,000	10,000	
Sale of Property, Equipment	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Premium Payments - Flex	1,747	1,115	1,429	345	14,051	1,500	1,500	(3,898)	-128%	(3,898)	100%	1,500	(5,398)	(5,398)	
Miscellaneous	86,930	47,543	34,395	20,698	90,589	43,385	43,385	52,590	-42%	52,590	100%	43,385	9,205	9,205	
Premium Payments	15,093	18,518	22,745	61,338	98,603	125,300	125,300	127,501	29%	127,501	100%	125,300	2,201	2,201	
Advertising & Sponsorship Fees	8,000	4,000	8,000	11,034	26,354	30,000	30,000	57,323	118%	57,323	100%	30,000	27,323	27,323	
Cash Over / Short	70	(217)	(33)	(15)	70	-	-	120	72%	120	100%	-	120	120	
Sale of Recycled Materials	101,303	5,086	37,492	97,905	24,969	71,029	71,029	10,667	-57%	10,667	100%	71,029	(60,362)	(60,362)	
Federal Medical Subsidy	-	-	-	69,362	65,948	-	-	72,085	9%	72,085	100%	-	72,085	72,085	
Tax Anticipation Revenue Notes	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
TOTAL MISCELLANEOUS	\$ 213,641	\$ 85,989	\$ 688,880	\$ 260,668	\$ 320,583	\$ 271,214	\$ 271,214	\$ 326,387		\$ 326,387	100%	\$ 271,214	\$ 55,173	\$ 55,173	
	\$ (1,580,512)	\$ (127,652)	\$ 602,891	\$ (428,213)	\$ 59,916	\$ (49,369)	\$ (49,369)	\$ 5,804		\$	120%	\$	\$	\$	
	-88%	-60%	701%	-62%	23%	-15%	-15%	2%							
TRANSFERS FROM OTHER FUNDS															
Transfer In: Sewer Overhead	-	-	292,000	292,000	-	-	-	-	n/a	-	n/a	-	-	-	
Transfer In: Sewer Fund	171,395	300,000	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Transfer In: Liquid Fuels Fund	235,000	286,030	244,778	-	-	-	-	-	n/a	-	n/a	-	-	-	
Transfer In: Capital Improvement Fund	181,688	180,523	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Transfer In: Park & Open Space Fund	230,000	230,000	230,000	-	-	-	-	-	n/a	-	n/a	-	-	-	
Transfer In: Willows Fund	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
TOTAL TRANSFERS FROM OTHER FUNDS	\$ 818,083	\$ 996,553	\$ 766,778	\$ 292,000	\$ -	\$ -	\$ -	\$ -		\$ -	n/a	\$ -	\$ -	\$ -	
	\$ 169,927	\$ 178,470	\$ (229,775)	\$ (474,778)	\$ (292,000)	\$ -	\$ -	\$ -		\$	n/a	\$	\$	\$	
	26%	22%	-23%	-62%	-100%	n/a	n/a	n/a							
GRAND TOTAL: GENERAL FUND REVENUE	\$ 26,747,817	\$ 19,964,490	\$ 26,566,958	\$ 28,482,908	\$ 29,734,086	\$ 29,008,739	\$ 29,008,739	\$ 33,050,833		\$ 33,050,833	100%	\$ 29,008,739	\$ 4,042,094	\$ 4,042,094	
	\$ (1,663,695)	\$ (6,783,327)	\$ 6,602,468	\$ 1,915,950	\$ 1,251,178	\$ (725,347)	\$ (725,347)	\$ 3,316,747		\$	114%	\$	\$	\$	
	-6%	-25%	33%	7%	4%	-2%	-2%	11%							

Radnor Township, PA
General Fund (#01) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast		2013	% of Budget	Year-to-Date Budget	Year to Date Variance	Full Year Variance	
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ	YTD					
ADMINISTRATION															
Salaries	346,175	209,231	313,178	361,528	268,841	265,425	265,425	269,250	0%	269,250	100%	265,425	(3,825)	(3,825)	
Overtime	-	-	2,638	2,113	-	-	-	-	n/a	-	n/a	-	-	-	
Longevity	2,580	1,227	2,327	2,363	-	-	-	-	n/a	-	n/a	-	-	-	
Sick Pay Bonus	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Medical Exp. Reimbursements	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Social Security Taxes	-	-	-	26,561	19,359	15,847	15,847	19,192	-1%	19,192	100%	15,847	(3,345)	(3,345)	
Workers' Compensation	-	-	-	4,176	2,090	1,610	2,108	1,819	-13%	1,819	100%	2,108	289	289	
Pension Benefits	-	-	-	82,594	75,739	54,697	54,697	54,697	-28%	54,697	100%	54,697	-	-	
Health Benefits	-	-	-	79,792	30,036	27,956	27,956	31,864	6%	31,864	100%	27,956	(3,908)	(3,908)	
Life & Disability Insurance	-	-	-	3,082	2,230	2,238	2,238	2,289	3%	2,289	100%	2,238	(51)	(51)	
Office Supplies	8,913	11,795	7,408	5,959	5,369	5,500	5,500	3,047	-43%	3,047	100%	5,500	2,453	2,453	
Postage	-	1,946	15,474	14,364	14,857	25,000	25,000	10,826	-27%	10,826	100%	25,000	14,174	14,174	
Advertising & Printing	9,522	11,328	16,468	10,552	11,222	14,108	17,278	18,482	65%	18,482	100%	17,278	(1,205)	(1,205)	
Professional Development	14,667	5,198	150	11	-	500	500	556	n/a	556	100%	500	(56)	(56)	
Dues & Subscriptions	-	-	842	1,920	5,898	4,500	4,500	1,555	-74%	1,555	100%	4,500	2,945	2,945	
Contractual Services	161,035	90,695	25,982	97,680	90,587	75,000	125,000	64,568	-29%	64,568	100%	125,000	60,433	60,433	
Legal Services - General (solicitor+other)	-	220,348	237,190	188,275	243,150	250,000	250,000	168,179	-31%	168,179	100%	250,000	81,821	81,821	
Legal Services - Special (labor Counsel)	-	369,025	66,338	91,637	164,033	84,000	89,398	187,879	15%	187,879	100%	89,398	(98,481)	(98,481)	
Miscellaneous	25,105	11,884	3,008	1,006	2,355	1,773	1,773	5,207	121%	5,207	100%	1,773	(3,434)	(3,434)	
Minor Office Equipment	-	116	719	-	-	250	250	-	n/a	-	n/a	250	250	250	
TOTAL ADMINISTRATION	\$ 567,996	\$ 932,794	\$ 691,721	\$ 973,613	\$ 935,764	\$ 828,404	\$ 887,469	\$ 839,411		\$ 839,411	100%	\$ 887,469	\$ 48,059	\$ 48,059	
\$ Δ	\$ (256,705)	\$ 364,798	\$ (241,073)	\$ 281,892	\$ (37,848)	\$ (107,360)	\$ (48,295)	\$ (96,354)		101%					
% Δ	-31%	64%	-26%	41%	-4%	-11%	-5%	-10%							
FINANCE															
Salaries	313,940	240,083	195,319	289,584	421,019	469,498	469,498	481,933	14%	481,933	100%	469,498	(12,435)	(12,435)	
Longevity	1,530	1,588	1,594	2,063	4,412	4,268	4,268	4,877	11%	4,877	100%	4,268	(609)	(609)	
Sick Pay Bonus	-	-	-	455	630	617	617	676	7%	676	100%	617	(59)	(59)	
Medical Exp. Reimbursements	-	-	-	-	166	166	166	166	0%	166	100%	166	-	-	
Social Security Taxes	-	-	-	20,917	30,245	35,101	35,101	34,800	15%	34,800	100%	35,101	301	301	
Workers' Compensation	-	-	-	3,009	3,363	3,077	3,878	3,415	2%	3,415	100%	3,878	463	463	
Unemployment	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Pension Allocation	-	-	-	62,836	98,449	97,651	97,651	97,651	-1%	97,651	100%	97,651	-	-	
Medical Insurance Premiums	-	-	-	84,413	128,728	138,781	138,781	136,049	6%	136,049	100%	138,781	2,732	2,732	
Group, Life & Disability Insurance	-	-	-	2,635	3,990	4,189	4,189	4,656	17%	4,656	100%	4,189	(467)	(467)	
Office Supplies	8,366	8,288	2,915	5,127	7,589	7,610	7,610	5,550	-27%	5,550	100%	7,610	2,060	2,060	
Postage	-	57	-	3,176	18	5,000	5,000	4,454	24468%	4,454	100%	5,000	546	546	
Credit Card Fees	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Bond Premium	-	2,119	-	-	2,119	2,250	2,250	2,119	0%	2,119	100%	2,250	131	131	
Professional Development	10,411	576	188	1,526	1,760	2,500	2,500	2,256	28%	2,256	100%	2,500	244	244	
Dues & Subscriptions	-	-	-	150	1,952	1,000	1,000	4,440	127%	4,440	100%	1,000	(3,440)	(3,440)	
Contractual Services	16,519	105,607	131,963	33,515	108,907	84,000	85,650	73,845	-32%	73,845	100%	85,650	11,805	11,805	
Professional Services	28,475	34,500	-	19,085	55,295	55,000	55,000	52,405	-5%	52,405	100%	55,000	2,595	2,595	
Act 511 - Legal Services	-	108,159	106,263	82,276	60,349	60,000	65,789	72,775	21%	72,775	100%	65,789	(6,986)	(6,986)	
Act 511 - Audit Services	-	128,256	103,408	114,384	114,704	108,800	108,800	87,908	-23%	87,908	100%	108,800	20,892	20,892	
Minor Office Equipment	488	650	1,444	11,354	1,037	3,000	3,000	641	-38%	641	100%	3,000	2,359	2,359	
TOTAL FINANCE	\$ 379,729	\$ 629,882	\$ 543,094	\$ 736,506	\$ 1,044,732	\$ 1,082,508	\$ 1,090,747	\$ 1,070,616		\$ 1,070,616	100%	\$ 1,090,747	\$ 20,132	\$ 20,132	
\$ Δ	\$ (465,984)	\$ 250,153	\$ (86,788)	\$ 193,412	\$ 308,226	\$ 37,776	\$ 46,016	\$ 25,884		99%					
% Δ	-55%	66%	-14%	36%	42%	4%	4%	2%							

Radnor Township, PA
General Fund (#01) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast		2013	% of Budget	Year-to-Date Budget	Year to Date Variance	Full Year Variance	
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ	YTD					
TREASURER															
Salaries	26,000	26,000	26,000	27,000	26,000	26,000	26,000	26,000	0%	26,000	100%	26,000	-	-	
Social Security Taxes	1,989	-	-	1,876	1,878	1,989	1,989	1,860	-1%	1,860	100%	1,989	129	129	
Workers' Compensation	-	-	-	286	1,242	168	464	185	-85%	185	100%	464	279	279	
Office Supplies	7,293	7,460	3,664	3,466	1,084	3,000	3,000	1,046	-4%	1,046	100%	3,000	1,954	1,954	
Postage	-	-	3,800	3,845	3,913	4,000	4,000	4,081	4%	4,081	100%	4,000	(81)	(81)	
Bond Premium	3,686	60	-	4,039	4,313	4,500	4,500	4,442	3%	4,442	100%	4,500	58	58	
Dues & Subscriptions	-	3,686	3,728	40	-	300	300	-	n/a	-	n/a	300	300	300	
Contractual Services	12,349	13,321	11,976	12,258	2,456	2,500	2,500	2,456	0%	2,456	100%	2,500	44	44	
Minor Office Equipment	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
TOTAL TREASURER	\$ 51,317	\$ 50,526	\$ 49,168	\$ 52,810	\$ 40,886	\$ 42,457	\$ 42,753	\$ 40,071		\$ 40,071	100%	\$ 42,753	\$ 2,682	\$ 2,682	
\$ Δ	11,969	(791)	(1,359)	3,643	(11,924)	1,571	1,867	(11,924)	(815)		94%				
% Δ	30%	-2%	-3%	7%	-23%	4%	5%		-2%						
INFORMATION TECHNOLOGY															
Salaries	248,302	258,748	181,100	187,145	117,708	122,561	122,561	119,448	1%	119,448	100%	122,561	3,113	3,113	
Longevity	4,373	3,948	3,363	3,800	1,638	1,805	1,805	2,063	26%	2,063	100%	1,805	(258)	(258)	
Sick Pay Bonus	-	-	-	945	595	350	350	630	6%	630	100%	350	(280)	(280)	
Medical Exp. Reimbursements	-	-	-	-	100	100	100	100	0%	100	100%	100	-	-	
Social Security Taxes	-	-	-	13,881	9,142	9,541	9,541	8,733	-4%	8,733	100%	9,541	808	808	
Workers' Compensation	-	-	-	2,149	890	810	1,022	893	0%	893	100%	1,022	129	129	
Unemployment	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Pension Allocation	-	-	-	39,673	25,435	24,958	24,958	24,958	-2%	24,958	100%	24,958	-	-	
Medical Insurance Premiums	-	-	-	43,625	27,074	28,638	28,638	28,773	6%	28,773	100%	28,638	(135)	(135)	
Group, Life & Disability Insurance	-	-	-	1,727	1,218	1,132	1,132	1,168	-4%	1,168	100%	1,132	(36)	(36)	
Office Supplies	1,719	605	145	226	96	264	464	716	649%	716	100%	464	(252)	(252)	
Postage	-	29	-	9	-	100	100	-	n/a	-	n/a	100	100	100	
Operating Supplies	7,538	5,005	5,550	8,138	8,740	13,000	13,000	8,375	-4%	8,375	100%	13,000	4,625	4,625	
Professional Development	5,689	519	999	914	-	2,500	5,000	-	n/a	-	n/a	5,000	5,000	5,000	
Dues & Subscriptions	-	-	45	-	25	50	50	-	-100%	-	n/a	50	50	50	
Contractual Services	13,501	8,842	28,159	87,383	55,753	77,450	77,450	81,982	47%	81,982	100%	77,450	(4,532)	(4,532)	
Minor Office Equipment	130	276	50	409	279	2,000	2,000	671	141%	671	100%	2,000	1,329	1,329	
Contracted Maint. & Repairs	110	-	-	-	-	500	500	-	n/a	-	n/a	500	500	500	
TOTAL INFORMATION TECHNOLOGY	\$ 281,361	\$ 277,971	\$ 219,411	\$ 390,022	\$ 248,691	\$ 285,758	\$ 288,670	\$ 278,510		\$ 278,510	100%	\$ 288,670	\$ 10,160	\$ 10,160	
\$ Δ	281,361	(3,390)	(58,560)	170,611	(141,331)	37,067	39,979	29,818			97%				
% Δ	n/a	-1%	-21%	78%	-36%	15%	16%		12%						

Radnor Township, PA
General Fund (#01) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast		2013	% of Budget	Year-to-Date Budget	Year to Date Variance	Full Year Variance	
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ	YTD					
COMMUNITY DEVELOPMENT															
Salaries	573,319	557,854	326,606	365,464	400,795	403,395	403,395	428,628	7%	428,628	100%	403,395	(25,233)	(25,233)	
Part-Time Wages	-	-	-	-	4,082	33,896	33,896	25,323	520%	25,323	100%	33,896	8,573	8,573	
Overtime	-	-	21,911	13,089	20,494	15,500	15,500	25,770	26%	25,770	100%	15,500	(10,270)	(10,270)	
Longevity	8,931	7,605	6,844	8,563	9,063	9,733	9,733	8,625	-5%	8,625	100%	9,733	1,108	1,108	
Sick Pay Bonus	-	-	-	1,120	490	420	420	1,120	129%	1,120	100%	420	(700)	(700)	
Medical Exp. Reimbursements	-	-	-	300	400	500	500	400	0%	400	100%	500	100	100	
Social Security Taxes	-	-	-	27,858	31,396	34,230	34,230	34,886	11%	34,886	100%	34,230	(656)	(656)	
Workers' Compensation	-	-	-	13,138	16,705	15,513	19,492	17,203	3%	17,203	100%	19,492	2,289	2,289	
Unemployment	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Pension Allocation	-	-	-	84,277	100,911	90,354	90,354	90,354	-10%	90,354	100%	90,354	-	-	
Medical Insurance Premiums	-	-	-	64,144	83,303	120,336	120,336	81,883	-2%	81,883	100%	120,336	38,453	38,453	
Group, Life & Disability Insurance	-	-	-	3,472	5,283	8,160	8,160	7,644	45%	7,644	100%	8,160	516	516	
Communications	-	287	266	266	2,241	4,230	4,230	3,751	67%	3,751	100%	4,230	479	479	
Uniforms	-	-	-	-	-	2,500	2,500	-	n/a	-	n/a	2,500	2,500	2,500	
Office Supplies	10,251	6,573	2,281	2,918	4,389	5,500	6,064	4,592	5%	4,592	100%	6,064	1,473	1,473	
Postage	-	91	-	605	-	-	-	4,298	n/a	4,298	100%	-	(4,298)	(4,298)	
Operating Supplies	1,132	539	84	8,618	1,129	-	-	-	-100%	-	n/a	-	-	-	
Credit Card Fees	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Advertising & Printing	16,875	8,669	8,325	1,139	4,064	6,000	6,550	4,923	21%	4,923	100%	6,550	1,627	1,627	
Professional Development	11,667	4,454	2,794	738	1,577	6,200	6,600	1,723	9%	1,723	100%	6,600	4,877	4,877	
Dues & Subscriptions	-	598	894	655	1,198	5,000	5,240	2,682	124%	2,682	100%	5,240	2,558	2,558	
Contractual Services: Prop Maint.	-	-	-	-	2,108	12,500	12,500	6,286	198%	6,286	100%	12,500	6,214	6,214	
Contractual Services	70,022	70,643	52,502	33,474	88,813	257,500	281,041	261,809	195%	261,809	100%	281,041	19,231	19,231	
Legal Services - Zoning Hearing Board	-	10,000	10,000	10,000	15,294	20,000	24,706	10,000	-35%	10,000	100%	24,706	14,706	14,706	
Fire Marshal	-	-	-	-	-	5,500	5,500	-	n/a	-	n/a	5,500	5,500	5,500	
UCC Act 45 Transfer	-	-	-	-	14,252	8,000	8,000	-	-100%	-	n/a	8,000	8,000	8,000	
Minor Office Equipment	1,148	2,565	1,559	-	1,354	3,350	3,717	1,103	-19%	1,103	100%	3,717	2,614	2,614	
Gas, Oil & Lubricants	5,228	5,470	5,510	2,195	2,062	4,000	4,000	2,148	4%	2,148	100%	4,000	1,852	1,852	
Tires, Batteries & Accessories	1,014	1,695	60	588	333	1,500	1,500	646	94%	646	100%	1,500	854	854	
Repair Parts	5,122	1,874	1,143	645	1,443	2,000	3,144	198	-86%	198	100%	3,144	2,946	2,946	
Contracted Maint. & Repair	702	733	546	523	153	1,000	1,200	376	145%	376	100%	1,200	824	824	
TOTAL COMMUNITY DEVELOPMENT	\$ 705,411	\$ 679,649	\$ 441,325	\$ 643,790	\$ 813,332	\$ 1,076,817	\$ 1,112,508	\$ 1,026,370		\$ 1,026,370	100%	\$ 1,112,508	\$ 86,138	\$ 86,138	
\$ Δ	\$ 67,574	\$ (25,763)	\$ (238,324)	\$ 202,465	\$ 169,541	\$ 263,485	\$ 299,176	\$ 213,038		95%					
% Δ	11%	-4%	-35%	46%	26%	32%	37%	26%							

Radnor Township, PA
General Fund (#01) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast		2013	% of Budget	Year-to-Date Budget	Year to Date Variance	Full Year Variance	
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ	YTD					
POLICE															
Salaries	3,750,394	4,094,496	3,898,517	3,629,691	3,768,240	3,723,682	3,723,682	3,748,358	-1%	3,748,358	100%	3,723,682	(24,676)	(24,676)	
PT Meter Enforcement Salaries	-	-	-	-	3,505	60,926	60,926	26,078	644%	26,078	100%	60,926	34,847	34,847	
Overtime	46,103	52,569	60,427	109,207	171,702	145,000	145,000	174,610	2%	174,610	100%	145,000	(29,610)	(29,610)	
Longevity	310,038	365,203	339,890	342,640	315,737	325,265	325,265	348,669	10%	348,669	100%	325,265	(23,404)	(23,404)	
Sick Pay Bonus	-	-	-	280	525	245	245	525	0%	525	100%	245	(280)	(280)	
Medical Exp. Reimbursements	-	-	-	3,800	3,500	3,600	3,600	3,200	-9%	3,200	100%	3,600	400	400	
Extra Duty	254,770	158,626	172,475	218,997	228,735	197,998	197,998	200,942	-12%	200,942	100%	197,998	(2,944)	(2,944)	
Court Time	2,718	3,114	3,481	5,438	7,229	6,949	6,949	9,242	28%	9,242	100%	6,949	(2,293)	(2,293)	
Crossing Guard	-	76,862	73,738	70,298	68,209	81,000	81,000	81,287	19%	81,287	100%	81,000	(287)	(287)	
Social Security Taxes	-	-	-	328,345	335,091	320,217	320,217	337,057	1%	337,057	100%	320,217	(16,840)	(16,840)	
Workers' Compensation	-	-	-	180,863	189,483	180,604	225,739	200,873	6%	200,873	100%	225,739	24,867	24,867	
Unemployment	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Pension Allocation	-	-	-	888,981	913,748	1,138,971	1,138,971	1,138,971	25%	1,138,971	100%	1,138,971	-	-	
Medical Insurance Premiums	-	-	-	1,024,579	971,498	1,062,870	1,062,870	1,057,175	9%	1,057,175	100%	1,062,870	5,695	5,695	
Group, Life & Disability Insurance	-	-	-	31,168	25,922	50,928	50,928	33,990	31%	33,990	100%	50,928	16,938	16,938	
OPEB Allocation	-	-	-	-	-	-	-	90,000	n/a	90,000	100%	-	(90,000)	(90,000)	
Communications	-	8,719	10,784	8,312	11,755	17,500	20,939	11,529	-2%	11,529	100%	20,939	9,409	9,409	
Uniforms	31,092	19,190	20,102	14,190	67,049	80,000	87,631	72,849	9%	72,849	100%	87,631	14,782	14,782	
Office Supplies	19,659	11,324	5,898	8,901	6,498	10,100	10,100	578	-91%	578	100%	10,100	9,522	9,522	
Emergency Management Materials	-	-	-	-	-	18,999	18,999	413	n/a	413	100%	18,999	18,586	18,586	
Postage	-	120	-	-	47	-	-	3,183	6622%	3,183	100%	-	(3,183)	(3,183)	
Operating Supplies	55,585	38,787	24,392	32,288	43,227	42,600	42,600	31,926	-26%	31,926	100%	42,600	10,674	10,674	
Training Supplies	-	-	492	-	452	2,500	2,500	-	-100%	-	n/a	2,500	2,500	2,500	
Credit Card Fees	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Rentals	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Professional Development	17,539	7,356	8,645	13,948	6,132	15,000	15,000	9,867	61%	9,867	100%	15,000	5,133	5,133	
Dues & Subscriptions	-	-	1,100	178	1,530	2,200	2,200	1,975	29%	1,975	100%	2,200	225	225	
Contractual Services	63,422	31,846	32,909	41,074	40,770	43,000	47,289	63,033	55%	63,033	100%	47,289	(15,744)	(15,744)	
Legal Services - General	-	-	-	-	13,978	16,000	16,000	1,714	-88%	1,714	100%	16,000	14,286	14,286	
Contractual Services - Animal Control	-	-	-	-	2,912	2,500	2,836	3,891	34%	3,891	100%	2,836	(1,055)	(1,055)	
P.A.L. Programming	-	-	-	-	212	-	2,458	2,839	1241%	2,839	100%	2,458	(382)	(382)	
Minor Office Equipment	10,440	12,130	8,405	10,480	9,287	3,800	4,000	732	-92%	732	100%	4,000	3,268	3,268	
Maint. & Repair: Parking Meters	2,645	6,566	22,144	2,329	2,150	3,600	3,600	2,150	0%	2,150	100%	3,600	1,450	1,450	
Maint. & Repair: Comm. Equip.	6,609	3,103	5,551	2,173	794	3,950	3,950	1,424	79%	1,424	100%	3,950	2,526	2,526	
Gas, Oil & Lubricants	107,138	83,899	83,965	99,950	95,530	115,000	115,000	86,447	-10%	86,447	100%	115,000	28,553	28,553	
Tires, Batteries & Accessories	10,109	8,945	7,005	8,344	6,318	10,000	10,546	6,140	-3%	6,140	100%	10,546	4,406	4,406	
Repair Parts	20,987	17,108	16,387	15,711	20,066	18,000	20,637	17,744	-12%	17,744	100%	20,637	2,893	2,893	
Contracted Maint. & Repairs	25,928	14,281	12,590	11,102	7,459	9,196	9,696	6,220	-17%	6,220	100%	9,696	3,476	3,476	
TOTAL POLICE	\$ 4,735,176	\$ 5,014,243	\$ 4,808,896	\$ 7,103,264	\$ 7,339,290	\$ 7,712,199	\$ 7,779,370	\$ 7,775,631		\$ 7,775,631	100%	\$ 7,779,370	\$ 3,739	\$ 3,739	
\$ Δ	\$ 115,072	\$ 279,067	\$ (205,347)	\$ 2,294,368	\$ 236,026	\$ 372,909	\$ 440,080	\$ 436,341		\$ 101%					
% Δ	2%	6%	-4%	48%	3%	5%	6%	6%							
FIRE															
Radnor Fire: Insurance (Liability & WC)	-	-	-	25,323	47,117	35,000	46,372	61,172	30%	61,172	100%	46,372	(14,799)	(14,799)	
Radnor Fire: Rentals (Hydrant Water)	138,951	138,929	139,203	139,307	139,579	149,350	149,350	139,422	0%	139,422	100%	149,350	9,928	9,928	
VMSC Contributions (Capital & Ops)	-	-	-	10,000	-	-	-	-	n/a	-	n/a	-	-	-	
Bryn Mawr Fire Co. Contrib. (Operations)	43,824	43,824	43,824	39,442	50,000	51,250	51,250	51,250	3%	51,250	100%	51,250	-	-	
Broomall Fire Co. Contrib. (Operations)	4,991	4,991	4,991	4,992	6,330	6,500	6,500	6,500	3%	6,500	100%	6,500	-	-	
Radnor Fire: Contrib. (Capital and Ops)	115,207	115,207	115,207	264,170	290,000	92,700	92,700	92,700	-68%	92,700	100%	92,700	-	-	
Volunteer Fire Relief Aid (State)	-	-	-	609,828	344,612	350,000	350,000	393,019	14%	393,019	100%	350,000	(43,019)	(43,019)	
Radnor Fire: Gas, Oil & Lubricants	-	-	-	29,542	24,804	28,700	28,700	25,445	3%	25,445	100%	28,700	3,255	3,255	
TOTAL FIRE	\$ 302,973	\$ 302,951	\$ 303,225	\$ 1,122,604	\$ 902,443	\$ 713,500	\$ 724,872	\$ 769,507		\$ 769,507	100%	\$ 724,872	\$ (44,635)	\$ (44,635)	
\$ Δ	\$ 29,377	\$ (23)	\$ 275	\$ 819,379	\$ (220,162)	\$ (188,943)	\$ (177,570)	\$ (132,935)		\$ 108%					
% Δ	11%	0%	0%	270%	-20%	-21%	-20%	-15%							

Radnor Township, PA
General Fund (#01) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast		2013	% of Budget	Year-to-Date Budget	Year to Date Variance	Full Year Variance	
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ	YTD					
EMERGENCY MANAGEMENT															
Salaries - Regular	-	-	-	20,186	40,307	-	-	-	-100%	-	n/a	-	-	-	-
Salaries - Overtime	-	-	-	36,838	38,174	-	-	-	-100%	-	n/a	-	-	-	-
Sick Pay Bonus	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	-
Medical Exp. Reimbursements	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	-
Social Security Taxes	-	-	-	4,188	5,455	-	-	-	-100%	-	n/a	-	-	-	-
Workers' Compensation	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	-
Unemployment	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	-
Pension Allocation	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	-
Medical Insurance Premiums	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	-
Group, Life & Disability Insurance	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	-
Operating Supplies	-	-	-	1,056	2,120	-	35	-	-100%	-	n/a	35	35	35	35
Contractual Services	-	-	-	37,611	40,225	-	4,500	4,100	-90%	4,100	100%	4,500	400	400	400
Legal Services - Special	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	-
Minor Equipment	-	-	-	950	-	-	-	-	n/a	-	n/a	-	-	-	-
Gas, Oil, Lubricants	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	-
Tires, Batteries & Acc.	-	-	-	574	-	-	-	-	n/a	-	n/a	-	-	-	-
Repair Parts	-	-	-	727	-	-	-	-	n/a	-	n/a	-	-	-	-
Contracted Maint. & Repairs	-	-	-	-	4,763	-	-	-	-100%	-	n/a	-	-	-	-
TOTAL EMERGENCY MANAGEMEN	\$ -	\$ -	\$ -	\$ 102,130	\$ 131,043	\$ -	\$ 4,535	\$ 4,100		\$ 4,100	100%	\$ 4,535	\$ 435	\$ 435	
\$ Δ	\$ -	\$ -	\$ -	\$ 102,130	\$ 28,913	\$ (131,043)	\$ (126,507)	\$ (126,943)		n/a					
% Δ	n/a	n/a	n/a	n/a	28%	-100%	-97%	-97%							
BUILDING & GROUNDS															
Salaries	93,840	122,256	104,428	56,085	109,774	80,668	80,668	86,489	-21%	86,489	100%	80,668	(5,820)	(5,820)	
Overtime	-	-	214	285	1,561	420	420	979	-37%	979	100%	420	(558)	(558)	
Longevity	4,731	5,652	3,740	863	3,804	2,563	2,563	2,563	-33%	2,563	100%	2,563	1	1	
Sick Pay Bonus	-	-	-	-	434	35	35	385	-11%	385	100%	35	(350)	(350)	
Medical Exp. Reimbursements	-	-	-	100	150	110	110	110	-27%	110	100%	110	-	-	
Social Security Taxes	-	-	-	4,124	8,415	6,334	6,334	6,504	-23%	6,504	100%	6,334	(170)	(170)	
Workers' Compensation	-	-	-	2,570	5,831	4,002	5,391	4,414	-24%	4,414	100%	5,391	978	978	
Unemployment	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Pension Allocation	-	-	-	12,173	25,484	17,722	17,722	17,722	-30%	17,722	100%	17,722	-	-	
Medical Insurance Premiums	-	-	-	28,719	45,042	49,503	49,503	45,616	1%	45,616	100%	49,503	3,887	3,887	
Group, Life & Disability Insurance	-	-	-	938	996	1,452	1,452	1,372	38%	1,372	100%	1,452	80	80	
Utilities	153,838	160,785	164,634	161,985	140,681	160,000	160,000	138,894	-1%	138,894	100%	160,000	21,106	21,106	
Stormwater Fee	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Communications	61,992	58,396	63,131	60,496	49,581	55,000	57,123	52,070	5%	52,070	100%	57,123	5,053	5,053	
Operating Supplies	21,021	14,099	14,662	11,308	2,474	10,000	10,300	6,020	143%	6,020	100%	10,300	4,280	4,280	
Contractual Services	69,174	66,802	34,900	39,067	30,838	40,000	43,213	40,283	31%	40,283	100%	43,213	2,931	2,931	
Minor Office Equipment	4,678	3,770	345	2,944	119	2,600	2,610	1,408	1080%	1,408	100%	2,610	1,202	1,202	
Maint. & Repair: Township Hall Bldg.	37,050	62,988	54,904	34,941	58,545	65,000	75,263	50,110	-14%	50,110	100%	75,263	25,153	25,153	
TOTAL BUILDING & GROUNDS	\$ 446,324	\$ 494,748	\$ 440,958	\$ 416,597	\$ 483,728	\$ 495,410	\$ 512,708	\$ 454,936		\$ 454,936	100%	\$ 512,708	\$ 57,772	\$ 57,772	
\$ Δ	\$ (1,802)	\$ 48,424	\$ (53,790)	\$ (24,360)	\$ 67,131	\$ 11,682	\$ 28,980	\$ (28,792)		92%					
% Δ	0%	11%	-11%	-6%	16%	2%	6%	-6%							

Radnor Township, PA
General Fund (#01) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast		2013	% of Budget	Year-to-Date Budget	Year to Date Variance	Full Year Variance	
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ	YTD					
SOLID WASTE															
Salaries	1,635,432	1,611,231	1,364,435	1,329,818	1,290,166	1,255,987	1,255,987	1,147,052	-11%	1,147,052	100%	1,255,987	108,935	108,935	
Seasonal Wages	-	-	-	-	42,895	102,000	102,000	107,942	152%	107,942	100%	102,000	(5,942)	(5,942)	
Overtime	14,136	3,581	4,459	5,657	5,947	5,000	5,000	2,266	-62%	2,266	100%	5,000	2,734	2,734	
Longevity	40,925	45,240	46,887	47,707	41,271	41,565	41,565	40,185	-3%	40,185	100%	41,565	1,380	1,380	
Sick Pay Bonus	-	-	-	4,690	3,857	4,085	4,085	2,170	-44%	2,170	100%	4,085	1,915	1,915	
Medical Exp. Reimbursements	-	-	-	2,000	1,800	2,000	2,000	1,500	-17%	1,500	100%	2,000	500	500	
Social Security Taxes	-	-	-	102,972	100,093	106,678	106,678	92,826	-7%	92,826	100%	106,678	13,852	13,852	
Workers' Compensation	-	-	-	64,192	63,838	59,450	74,657	65,678	3%	65,678	100%	74,657	8,979	8,979	
Unemployment	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Pension Allocation	-	-	-	309,703	293,186	264,447	264,447	264,447	-10%	264,447	100%	264,447	-	-	
Medical Insurance Premiums	-	-	-	501,037	427,847	424,689	424,689	405,163	-5%	405,163	100%	424,689	19,526	19,526	
Group, Life & Disability Insurance	-	-	-	19,655	19,455	26,253	26,253	21,588	11%	21,588	100%	26,253	4,665	4,665	
Uniforms	-	1,112	600	987	-	900	900	-	n/a	-	n/a	900	900	900	
Postage	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Operating Supplies	18,537	12,425	11,854	7,499	11,899	11,500	14,218	10,638	-11%	10,638	100%	14,218	3,580	3,580	
Disposal Fees	20,001	188,423	203,188	190,157	192,737	240,000	240,000	232,177	20%	232,177	100%	240,000	7,823	7,823	
Contractual Services	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Gas, Oil & Lubricants	179,308	72,868	83,720	104,900	98,525	105,000	105,000	104,904	6%	104,904	100%	105,000	96	96	
Tires, Batteries & Accessories	22,915	20,963	26,864	25,698	28,797	26,000	28,400	32,859	14%	32,859	100%	28,400	(4,459)	(4,459)	
Repair Parts	22,096	27,185	25,168	32,169	28,454	37,721	44,084	36,862	30%	36,862	100%	44,084	7,222	7,222	
Contracted Maint. & Repairs	9,750	59,233	16,535	13,997	39,507	40,000	41,066	27,045	-32%	27,045	100%	41,066	14,021	14,021	
TOTAL SOLID WASTE	\$ 1,963,101	\$ 2,042,261	\$ 1,783,711	\$ 2,762,837	\$ 2,690,275	\$ 2,753,275	\$ 2,781,028	\$ 2,595,302		\$ 2,595,302	100%	\$ 2,781,028	\$ 185,726	\$ 185,726	
\$ Δ	\$ 29,663	\$ 79,160	\$ (258,550)	\$ 979,126	\$ (72,562)	\$ 63,000	\$ 90,753	\$ (94,973)			94%				
% Δ	2%	4%	-13%	55%	-3%	2%	3%	-4%							
ENGINEERING															
Salaries	169,376	215,296	228,866	253,136	151,857	157,248	157,248	158,772	5%	158,772	100%	157,248	(1,524)	(1,524)	
Overtime	-	-	1,245	2,580	3,854	6,009	6,009	10,124	163%	10,124	100%	6,009	(4,115)	(4,115)	
Longevity	5,422	7,507	9,273	7,550	5,638	5,531	5,531	6,950	23%	6,950	100%	5,531	(1,419)	(1,419)	
Sick Pay Bonus	-	-	-	420	140	140	140	210	50%	210	100%	140	(70)	(70)	
Medical Exp. Reimbursements	-	-	-	100	200	200	200	200	0%	200	100%	200	-	-	
Social Security Taxes	-	-	-	19,018	11,639	12,323	12,323	12,560	8%	12,560	100%	12,323	(237)	(237)	
Workers' Compensation	-	-	-	8,863	5,975	5,292	6,715	5,836	-2%	5,836	100%	6,715	879	879	
Unemployment	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Pension Allocation	-	-	-	28,341	35,533	34,976	34,976	34,976	-2%	34,976	100%	34,976	-	-	
Medical Insurance Premiums	-	-	-	56,615	52,878	55,229	55,229	42,870	-19%	42,870	100%	55,229	12,359	12,359	
Group, Life & Disability Insurance	-	-	-	1,426	1,689	2,421	2,421	1,601	-5%	1,601	100%	2,421	820	820	
Communications	-	-	-	-	137	300	300	-	-100%	-	n/a	300	300	300	
Office Supplies	4,946	2,537	618	1,066	1,265	1,000	1,000	1,300	3%	1,300	100%	1,000	(300)	(300)	
Postage	-	46	-	-	-	-	-	618	n/a	618	100%	-	(618)	(618)	
Credit Card Fees	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Professional Development	2,821	921	899	279	510	700	700	504	-1%	504	100%	700	196	196	
Dues & Subscriptions	-	85	411	170	150	300	300	225	50%	225	100%	300	75	75	
Contractual Services: Retainer	788	3,346	(3,073)	184,050	42,946	40,000	40,000	52,061	21%	52,061	100%	40,000	(12,061)	(12,061)	
Contractual Services: Special Proj.	-	-	-	-	96,929	90,000	91,573	170,451	76%	170,451	100%	91,573	(78,877)	(78,877)	
Contractual Services: Reimbursable	-	-	-	-	198,224	40,000	40,000	469,671	137%	469,671	100%	40,000	(429,671)	(429,671)	
Minor Office Equipment	-	239	-	-	1,812	500	500	109	-94%	109	100%	500	391	391	
Gasoline, Oil, Lubricants	-	-	-	2,252	2,446	3,000	3,000	2,320	-5%	2,320	100%	3,000	680	680	
Tires, Batteries & Accessories	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Repair Parts	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
TOTAL ENGINEERING	\$ 183,352	\$ 229,977	\$ 238,239	\$ 565,864	\$ 613,823	\$ 455,169	\$ 458,165	\$ 971,359		\$ 971,359	100%	\$ 458,165	\$ (513,193)	\$ (513,193)	
\$ Δ	\$ (75,618)	\$ 46,625	\$ 8,262	\$ 327,625	\$ 47,959	\$ (158,654)	\$ (155,658)	\$ 357,536			213%				
% Δ	-29%	25%	4%	138%	8%	-26%	-25%	58%							

Radnor Township, PA
General Fund (#01) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast		2013	% of Budget	Year-to-Date Budget	Year to Date Variance	Full Year Variance
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ	YTD				
PUBLIC WORKS DEPARTMENT														
Salaries	984,092	978,625	946,285	995,243	897,602	954,267	954,267	899,266	0%	899,266	100%	954,267	55,001	55,001
Seasonal Wages	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-
Overtime	103,132	151,069	157,204	122,608	74,369	110,000	110,000	160,325	116%	160,325	100%	110,000	(50,325)	(50,325)
Longevity	38,132	41,038	43,106	39,459	41,139	43,219	43,219	40,530	-1%	40,530	100%	43,219	2,689	2,689
Sick Pay Bonus	-	-	-	1,750	875	1,887	1,887	560	-36%	560	100%	1,887	1,327	1,327
Medical Exp. Reimbursements	-	-	-	1,300	1,440	1,430	1,430	1,430	-1%	1,430	100%	1,430	0	0
Social Security Taxes	-	-	-	85,140	73,608	90,149	90,149	80,216	9%	80,216	100%	90,149	9,933	9,933
Workers' Compensation	-	-	-	54,180	45,527	45,574	56,419	50,260	10%	50,260	100%	56,419	6,158	6,158
Unemployment	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-
Pension Allocation	-	-	-	210,528	206,068	219,614	219,614	219,614	7%	219,614	100%	219,614	-	-
Medical Insurance Premiums	-	-	-	398,462	363,562	385,140	385,140	351,910	-3%	351,910	100%	385,140	33,230	33,230
Group, Life & Disability Insurance	-	-	-	11,080	15,995	18,454	18,454	17,964	12%	17,964	100%	18,454	490	490
Communications	-	-	-	-	4,827	3,400	3,400	5,652	17%	5,652	100%	3,400	(2,252)	(2,252)
Highway: Uniforms	8,322	(19)	345	3,589	2,433	3,000	3,000	2,109	-13%	2,109	100%	3,000	891	891
Highway: Office Supplies	3,366	2,871	886	599	239	700	700	725	204%	725	100%	700	(25)	(25)
Highway: Postage	-	2,289	5,000	-	-	-	-	320	n/a	320	100%	-	(320)	(320)
Highway: Operating Supplies	27,239	16,994	11,871	22,698	14,972	15,800	18,677	14,976	0%	14,976	100%	18,677	3,702	3,702
Highway: Credit Card Fees	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-
Highway: Rentals	-	-	-	-	-	600	600	-	n/a	-	n/a	600	600	600
Highway: Professional Development	2,149	242	-	25	352	1,500	1,500	2,175	518%	2,175	100%	1,500	(675)	(675)
Highway: Dues & Subscriptions	-	139	156	70	755	300	300	158	-79%	158	100%	300	142	142
Highway: Contractual Services	18,015	23,921	11,815	6,208	3,159	3,000	3,000	2,891	-8%	2,891	100%	3,000	109	109
Highway: Contractual Svcs: Storm Sewer	-	-	-	-	115,560	-	63,602	228,576	98%	228,576	100%	63,602	(164,973)	(164,973)
Highway: Minor Office Equipment	-	-	-	-	274	1,500	1,720	1,547	464%	1,547	100%	1,720	173	173
Highway: Maint. & Repairs: Mach. & Equip	23,139	29,903	35,919	14,787	9,848	22,000	24,990	5,658	-43%	5,658	100%	24,990	19,332	19,332
Highway: Maint. & Repairs: Comm. Equip	4,024	3,124	3,146	4,042	398	3,000	3,000	369	-7%	369	100%	3,000	2,631	2,631
Highway: Gas, Oil & Lubricants	53,629	65,559	76,044	69,368	56,533	66,500	66,500	65,363	16%	65,363	100%	66,500	1,137	1,137
Highway: Tires, Batteries & Accessories	11,003	21,313	10,985	12,249	16,888	24,000	26,702	18,642	10%	18,642	100%	26,702	8,061	8,061
Highway: Repair Parts	22,193	27,532	33,039	39,291	49,687	40,000	54,560	43,912	-12%	43,912	100%	54,560	10,649	10,649
Highway: Contracted Maint. & Repairs	3,960	4,942	6,435	3,142	19,668	5,800	9,000	24,066	22%	24,066	100%	9,000	(15,066)	(15,066)
Highway: MIER-Machinery & Equip.	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-
Street Cleaning: Contractual Services	14,025	9,750	15,250	3,937	2,990	10,000	14,000	3,520	18%	3,520	100%	14,000	10,480	10,480
Snow & Ice: Operating Supplies	109,152	161,502	98,102	121,893	59,104	90,000	90,000	161,950	174%	161,950	100%	90,000	(71,950)	(71,950)
Snow & Ice: Contractual Services	-	7,800	11,440	6,265	75	9,000	9,000	2,932	3809%	2,932	100%	9,000	6,068	6,068
Snow & Ice: Maint. & Repair	4,058	4,833	2,602	13,610	4,628	7,000	7,000	6,292	36%	6,292	100%	7,000	708	708
Traffic Signal: Lighting	13,139	14,328	15,142	15,301	13,687	16,000	16,000	13,202	-4%	13,202	100%	16,000	2,798	2,798
Traffic Signal: Operating Supplies	24,664	15,007	16,799	26,840	54,586	21,500	42,240	20,383	-63%	20,383	100%	42,240	21,857	21,857
Traffic Signal: Maint. & Repair	40,011	20,949	14,983	27,765	92,300	38,000	70,282	46,078	-50%	46,078	100%	70,282	24,204	24,204
Street Lighting	177,587	164,562	186,209	206,072	210,223	210,000	210,000	172,624	-18%	172,624	100%	210,000	37,376	37,376
Street Lighting: Maint. & Repairs	33,035	48,428	39,071	34,458	40,171	36,000	41,748	63,731	59%	63,731	100%	41,748	(21,983)	(21,983)
Curb & Sidewalks: Operating Supplies	7,171	6,448	-	2,358	3,228	4,000	6,139	8,622	167%	8,622	100%	6,139	(2,483)	(2,483)
Drainage: Operating Supplies	11,654	11,439	-	5,604	6,629	6,000	9,089	5,676	-14%	5,676	100%	9,089	3,412	3,412
Road Maintenance: Operating Supplies	15,156	4,404	-	8,406	10,514	12,000	12,266	11,677	11%	11,677	100%	12,266	589	589
Road Maintenance: Rentals	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-
Road Maintenance: Contractual Services	3,600	-	-	-	-	6,000	6,000	3,690	n/a	3,690	100%	6,000	2,310	2,310
TOTAL PUBLIC WORKS	\$ 1,755,648	\$ 1,838,991	\$ 1,741,834	\$ 2,568,326	\$ 2,513,914	\$ 2,526,336	\$ 2,695,598	\$ 2,759,590		\$ 2,759,590	100%	\$ 2,695,598	\$ (63,993)	\$ (63,993)
\$ Δ	(380,891)	83,343	(97,157)	826,492	(54,412)	12,422	181,684	245,677		109%				
% Δ	-18%	5%	-5%	47%	-2%	0%	7%	10%						

Radnor Township, PA
General Fund (#01) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast		2013	% of Budget	Year-to-Date Budget	Year to Date Variance	Full Year Variance	
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ	YTD					
TOOLS & MACHINERY															
Salaries	223,250	197,943	187,262	186,760	200,240	206,412	206,412	206,307	3%	206,307	100%	206,412	105	105	
Overtime	1,772	1,448	339	360	180	460	460	973	442%	973	100%	460	(513)	(513)	
Longevity	-	-	-	3,000	3,688	4,213	4,213	4,213	14%	4,213	100%	4,213	1	1	
Sick Pay Bonus	-	-	-	945	945	595	595	560	-41%	560	100%	595	35	35	
Medical Exp. Reimbursements	-	-	-	100	200	300	300	200	0%	200	100%	300	100	100	
Social Security Taxes	-	-	-	14,397	14,831	16,207	16,207	15,182	2%	15,182	100%	16,207	1,025	1,025	
Workers' Compensation	-	-	-	8,429	10,430	10,568	13,052	11,655	12%	11,655	100%	13,052	1,398	1,398	
Unemployment	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Pension Allocation	-	-	-	42,258	45,965	45,178	45,178	45,178	-2%	45,178	100%	45,178	-	-	
Medical Insurance Premiums	-	-	-	48,754	51,393	54,464	54,464	60,556	18%	60,556	100%	54,464	(6,092)	(6,092)	
Group, Life & Disability Insurance	-	-	-	1,993	2,101	3,014	3,014	2,186	4%	2,186	100%	3,014	828	828	
Communications	-	-	-	-	306	300	300	400	31%	400	100%	300	(100)	(100)	
Uniforms	-	7,509	4,502	5,185	5,215	5,300	5,591	5,478	5%	5,478	100%	5,591	112	112	
Operating Supplies	20,635	16,797	15,345	11,508	12,055	14,000	15,965	12,009	0%	12,009	100%	15,965	3,956	3,956	
Gas, Oil, Lubricants	-	-	-	2,943	5,047	3,500	3,500	3,551	-30%	3,551	100%	3,500	(51)	(51)	
TOTAL TOOLS & MACHINERY	\$ 245,657	\$ 223,697	\$ 207,448	\$ 326,633	\$ 352,595	\$ 364,511	\$ 369,251	\$ 368,449		\$ 368,449	100%	\$ 369,251	\$ 802	\$ 802	
\$ Δ	\$ (192,156)	\$ (21,960)	\$ (16,249)	\$ 119,185	\$ 25,962	\$ 11,916	\$ 16,656	\$ 15,853			101%				
% Δ	-44%	-9%	-7%	57%	8%	3%	5%	4%							
RECREATIONAL PROGRAMMING ADMINISTRATION															
Salaries	235,082	220,240	205,275	188,721	242,375	234,017	234,017	196,781	-19%	196,781	100%	234,017	37,236	37,236	
Part-Time Wages	-	-	-	-	-	25,000	25,000	17,422	n/a	17,422	100%	25,000	7,578	7,578	
Overtime	-	-	2,818	2,037	620	1,000	1,000	477	-23%	477	100%	1,000	523	523	
Longevity	4,854	5,379	4,998	3,813	3,213	3,388	3,388	2,075	-35%	2,075	100%	3,388	1,313	1,313	
Sick Pay Bonus	-	-	-	140	-	70	70	70	n/a	70	100%	70	-	-	
Medical Exp. Reimbursements	-	-	-	100	200	200	200	200	0%	200	100%	200	-	-	
Social Security Taxes	-	-	-	13,576	17,634	20,052	20,052	14,957	-15%	14,957	100%	20,052	5,095	5,095	
Workers' Compensation	-	-	-	1,940	2,751	4,444	5,099	4,901	78%	4,901	100%	5,099	198	198	
Unemployment	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Pension Allocation	-	-	-	44,867	49,210	49,464	49,464	49,464	1%	49,464	100%	49,464	-	-	
Medical Insurance Premiums	-	-	-	22,489	31,437	33,333	33,333	52,952	68%	52,952	100%	33,333	(19,619)	(19,619)	
Group, Life & Disability Insurance	-	-	-	2,111	2,339	2,495	2,495	2,536	8%	2,536	100%	2,495	(41)	(41)	
Office Supplies	5,076	3,352	706	1,550	1,554	2,500	2,500	2,231	44%	2,231	100%	2,500	269	269	
Postage	-	40	-	-	43	2,000	2,000	1,221	2766%	1,221	100%	2,000	779	779	
Professional Development	3,590	2,820	213	-	25	1,000	1,000	611	2342%	611	100%	1,000	389	389	
Dues & Subscriptions	-	295	140	308	-	500	500	580	n/a	580	100%	500	(80)	(80)	
Minor Equipment	-	-	-	-	-	-	-	109	n/a	109	100%	-	(109)	(109)	
Gas, Oil & Lubricants	4,002	3,077	3,108	200	670	900	900	508	-24%	508	100%	900	392	392	
Tires, Batteries & Accessories	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Repair Parts	-	1,603	-	-	369	-	600	636	72%	636	100%	600	(36)	(36)	
Contracted Maint. & Repairs	35	90	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
TOTAL RECREATIONAL PROGRAM	\$ 252,639	\$ 236,897	\$ 217,259	\$ 281,852	\$ 352,439	\$ 380,364	\$ 381,619	\$ 347,730		\$ 347,730	100%	\$ 381,619	\$ 33,890	\$ 33,890	
\$ Δ	\$ (33,536)	\$ (15,742)	\$ (19,638)	\$ 64,593	\$ 70,587	\$ 27,925	\$ 29,180	\$ (4,709)			91%				
% Δ	-12%	-6%	-8%	30%	25%	8%	8%	-1%							

Radnor Township, PA
General Fund (#01) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast		2013	% of Budget	Year-to-Date Budget	Year to Date Variance	Full Year Variance	
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ	YTD					
PARKS MAINTENANCE															
Salaries	866,858	925,060	911,558	862,703	816,028	843,831	843,831	813,545	0%	813,545	100%	843,831	30,286	30,286	
Seasonal Wages	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Overtime	7,108	5,592	4,172	3,334	8,969	460	460	6,253	-30%	6,253	100%	460	(5,793)	(5,793)	
Longevity	16,596	18,275	20,700	22,163	23,067	24,067	24,067	24,240	5%	24,240	100%	24,067	(173)	(173)	
Sick Pay Bonus	-	-	-	2,975	2,268	2,632	2,632	1,197	-47%	1,197	100%	2,632	1,435	1,435	
Medical Exp. Reimbursements	-	-	-	1,000	1,130	1,330	1,330	1,090	-4%	1,090	100%	1,330	240	240	
Social Security Taxes	-	-	-	64,974	61,108	67,096	67,096	61,063	0%	61,063	100%	67,096	6,033	6,033	
Workers' Compensation	-	-	-	44,561	42,788	41,349	51,541	45,601	7%	45,601	100%	51,541	5,940	5,940	
Unemployment	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Pension Allocation	-	-	-	215,309	195,450	185,274	185,274	185,274	-5%	185,274	100%	185,274	-	-	
Medical Insurance Premiums	-	-	-	244,282	274,273	283,927	283,927	309,062	13%	309,062	100%	283,927	(25,135)	(25,135)	
Group, Life & Disability Insurance	-	-	-	11,796	11,873	17,315	17,315	14,922	26%	14,922	100%	17,315	2,393	2,393	
Utilities	42,292	47,192	49,327	45,883	32,584	35,000	35,204	35,741	10%	35,741	100%	35,204	(537)	(537)	
Communications	-	833	787	794	832	1,500	1,500	1,632	96%	1,632	100%	1,500	(132)	(132)	
Uniforms	-	496	423	807	-	1,000	1,000	-	n/a	-	n/a	1,000	1,000	1,000	
Operating Supplies	107,300	97,467	95,859	76,055	51,729	54,000	58,701	50,700	-2%	50,700	100%	58,701	8,002	8,002	
Professional Development	1,293	510	755	760	680	4,000	4,000	1,905	180%	1,905	100%	4,000	2,095	2,095	
Dues & Subscriptions	-	100	-	35	60	460	460	70	17%	70	100%	460	390	390	
Contractual Services	34,784	19,826	22,456	10,540	11,236	19,000	19,000	10,402	-7%	10,402	100%	19,000	8,598	8,598	
Minor Equipment	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Maint. & Repairs: Bldgs & Fixtures	12,519	6,603	3,962	6,755	18,240	17,200	21,706	11,610	-36%	11,610	100%	21,706	10,096	10,096	
Maint. & Repairs: Mach. & Equip.	20,350	26,762	21,876	23,999	14,261	18,000	27,158	12,410	-13%	12,410	100%	27,158	14,747	14,747	
Gas, Oil & Lubricants	13,341	13,514	12,892	42,477	36,261	40,000	40,000	36,933	2%	36,933	100%	40,000	3,067	3,067	
Tires, Batteries & Accessories	2,107	4,676	4,278	5,531	8,372	5,400	7,395	2,652	-68%	2,652	100%	7,395	4,743	4,743	
Repair Parts	13,756	18,059	17,159	12,420	16,377	15,300	18,060	11,064	-32%	11,064	100%	18,060	6,996	6,996	
Contracted Maint. & Repairs	4,648	17,511	16,551	736	14,113	13,000	14,065	3,285	-77%	3,285	100%	14,065	10,780	10,780	
Mier-Machinery & Equipment	4,027	3,915	3,709	2,068	299	2,500	2,500	4,310	1341%	4,310	100%	2,500	(1,810)	(1,810)	
TOTAL PARKS MAINTENANCE	\$ 1,146,980	\$ 1,206,390	\$ 1,186,466	\$ 1,701,955	\$ 1,641,997	\$ 1,693,642	\$ 1,728,223	\$ 1,644,960		\$ 1,644,960	100%	\$ 1,728,223	\$ 83,263	\$ 83,263	
\$ Δ	\$ 14,043	\$ 59,410	\$ (19,924)	\$ 515,489	\$ (59,958)	\$ 51,645	\$ 86,226	\$ 2,963		97%					
% Δ	1%	5%	-2%	43%	-4%	3%	5%	0%							
SHADE TREES															
Operating Supplies	23,102	13,057	8,988	33,687	34,165	5,000	5,000	-	-100%	-	n/a	5,000	5,000	5,000	
Trees: Chanticleer Tree Program	-	-	2,985	2,625	2,950	2,950	12,360	9,410	219%	9,410	100%	12,360	2,950	2,950	
Contractual Services	-	-	-	-	-	34,000	34,000	79,774	n/a	79,774	100%	34,000	(45,774)	(45,774)	
TOTAL SHADE TREES	\$ 23,102	\$ 13,057	\$ 11,973	\$ 36,312	\$ 37,115	\$ 41,950	\$ 51,360	\$ 89,183		\$ 89,183	100%	\$ 51,360	\$ (37,824)	\$ (37,824)	
\$ Δ	\$ 8,064	\$ (10,045)	\$ (1,084)	\$ 24,339	\$ 803	\$ 4,835	\$ 14,245	\$ 52,068		213%					
% Δ	54%	-43%	-8%	203%	2%	13%	38%	140%							

Radnor Township, PA
General Fund (#01) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast		2013	% of Budget	Year-to-Date Budget	Year to Date Variance	Full Year Variance	
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ	YTD					
RECREATION PROGRAMS															
Salaries: Part-Time	122,536	107,839	96,978	73,148	70,532	84,600	84,600	65,467	-7%	65,467	100%	84,600	19,133	19,133	
Sick Pay Bonus	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Medical Exp. Reimbursements	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Social Security Taxes	-	-	-	5,482	5,183	6,473	6,473	4,774	-8%	4,774	100%	6,473	1,699	1,699	
Workers' Compensation	-	-	-	5,622	4,061	548	1,515	604	-85%	604	100%	1,515	911	911	
Unemployment	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Pension Allocation	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Medical Insurance Premiums	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Group, Life & Disability Insurance	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Recreation Supplies	50,799	53,379	17,276	14,251	21,087	38,780	44,575	32,569	54%	32,569	100%	44,575	12,006	12,006	
Credit Card Fees	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Rentals	29,951	15,114	41,816	36,515	72,954	121,195	121,544	102,154	40%	102,154	100%	121,544	19,389	19,389	
Contractual Services	219,124	190,200	199,817	190,926	161,968	194,995	201,664	202,598	25%	202,598	100%	201,664	(934)	(934)	
TOTAL RECREATION PROGRAMS	\$ 422,409	\$ 366,532	\$ 355,887	\$ 325,945	\$ 335,785	\$ 446,591	\$ 460,371	\$ 408,166		\$ 408,166	100%	\$ 460,371	\$ 52,205	\$ 52,205	
\$ Δ	\$ 12,265	\$ (55,877)	\$ (10,645)	\$ (29,943)	\$ 9,840	\$ 110,806	\$ 124,586	\$ 72,381		91%					
% Δ	3%	-13%	-3%	-8%	3%	33%	37%	22%							
SULPIZIO GYM															
Salaries	-	10,150	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Sick Pay Bonus	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Medical Exp. Reimbursements	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Social Security Taxes	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Workers' Compensation	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Unemployment	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Pension Allocation	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Medical Insurance Premiums	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Group, Life & Disability Insurance	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Utilities	-	23,878	22,468	14,894	20,453	27,600	27,600	12,865	-37%	12,865	100%	27,600	14,735	14,735	
Communications	-	1,905	2,100	2,125	732	2,200	2,280	707	-3%	707	100%	2,280	1,572	1,572	
Office Supplies	-	38	336	-	-	-	-	-	n/a	-	n/a	-	-	-	
Operating Supplies	-	499	1,526	4,598	273	4,500	4,500	1,891	592%	1,891	100%	4,500	2,609	2,609	
Credit Card Fees	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Contractual Services	212	28,330	48,675	30,348	9,045	37,000	37,000	6,858	-24%	6,858	100%	37,000	30,142	30,142	
Maint. & Repair: Bldgs & Fixtures	-	130	4,139	1,935	5,325	5,000	5,762	6,170	16%	6,170	100%	5,762	(408)	(408)	
Maint. & Repair: Mach & Equip.	-	-	-	-	530	3,000	3,000	109	-79%	109	100%	3,000	2,891	2,891	
TOTAL SULPIZIO GYM	\$ 212	\$ 64,931	\$ 79,245	\$ 53,900	\$ 36,357	\$ 79,300	\$ 80,141	\$ 28,599		\$ 28,599	100%	\$ 80,141	\$ 51,542	\$ 51,542	
\$ Δ	\$ 212	\$ 64,719	\$ 14,314	\$ (25,345)	\$ (17,543)	\$ 42,943	\$ 43,784	\$ (7,758)		36%					
% Δ	n/a	30497%	22%	-32%	-33%	118%	120%	-21%							

Radnor Township, PA
General Fund (#01) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast		2013	% of Budget	Year-to-Date Budget	Year to Date Variance	Full Year Variance	
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ	YTD					
LIBRARY															
Contributions	815,650	815,650	815,650	733,650	815,650	836,040	836,040	836,040	2%	836,040	100%	836,040	-	-	
Maint. & Repair: Buildings & Fixtures	-	-	-	19,647	2,793	10,750	11,050	12,984	365%	12,984	100%	11,050	(1,934)	(1,934)	
TOTAL LIBRARY	\$ 815,650	\$ 815,650	\$ 815,650	\$ 753,297	\$ 818,443	\$ 846,790	\$ 847,090	\$ 849,024		\$ 849,024	100%	\$ 847,090	\$ (1,934)	\$ (1,934)	
\$ Δ	\$ 23,757	\$ -	\$ -	\$ (62,353)	\$ 65,146	\$ 28,347	\$ 28,647	\$ 30,581		100%					
% Δ	3%	0%	0%	-8%	9%	3%	4%	4%							
COMMUNITY ORGANIZATION CONTRIBUTIONS															
Contributions to Studio 21	70,019	70,019	70,019	70,019	70,635	70,635	70,635	53,817	-24%	53,817	100%	70,635	16,818	16,818	
R.E.C.T. Contributions	-	18,058	41,648	-	-	-	-	-	n/a	-	n/a	-	-	-	
Wayne Art Center	14,853	14,853	14,853	12,853	14,853	15,224	15,224	15,224	2%	15,224	100%	15,224	-	-	
Surry Services	43,881	43,881	43,881	37,881	43,881	44,977	44,977	44,977	2%	44,977	100%	44,977	-	-	
Wayne Senior Services	110,351	110,351	110,576	99,576	110,576	113,340	113,340	113,340	2%	113,340	100%	113,340	-	-	
Parades	8,000	8,000	4,000	10,000	-	8,000	8,000	8,000	n/a	8,000	100%	8,000	-	-	
United Way	500	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
TOTAL COMMUNITY ORGANIZATIO	\$ 247,604	\$ 265,162	\$ 284,977	\$ 230,329	\$ 239,945	\$ 252,176	\$ 252,176	\$ 235,358		\$ 235,358	100%	\$ 252,176	\$ 16,818	\$ 16,818	
\$ Δ	\$ 10,736	\$ 17,558	\$ 19,815	\$ (54,648)	\$ 9,616	\$ 12,231	\$ 12,231	\$ (4,587)		93%					
% Δ	5%	7%	7%	-19%	4%	5%	5%	-2%							
EMPLOYEE BENEFIT COST CENTER (no longer used)															
Social Security Taxes	771,527	793,295	735,374	-	-	-	-	-	n/a	-	n/a	-	-	-	
Retired Employee Pension	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-	
Sick Pay Bonus	14,035	19,311	13,860	-	-	-	-	-	n/a	-	n/a	-	-	-	
TOTAL EMPLOYEE BENEFIT COST	\$ 785,562	\$ 812,607	\$ 749,234	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	n/a	\$ -	\$ -	\$ -	
\$ Δ	\$ (50,243)	\$ 27,044	\$ (63,373)	\$ (749,234)	\$ -	\$ -	\$ -	\$ -		n/a					
% Δ	-6%	3%	-8%	-100%	n/a	n/a	n/a	n/a							
RETIREE AND LIABILITY INSURANCES															
Workers' Compensation	377,025	371,603	371,894	2,711	-	-	-	-	n/a	-	n/a	-	-	-	
Liability, Auto, Prop, Etc Insurance	327,035	297,627	270,681	267,167	326,848	309,969	454,026	382,566	17%	382,566	100%	454,026	71,460	71,460	
Unemployment	6,076	91,796	51,060	117,716	53,304	50,000	50,000	47,846	-10%	47,846	100%	50,000	2,154	2,154	
Group Life & Disability	270,530	151,494	174,827	116,850	66,732	104,342	104,342	68,433	3%	68,433	100%	104,342	35,909	35,909	
Health Benefits: Retirees	3,757,072	4,057,904	3,945,553	1,574,608	1,624,647	1,712,963	1,712,963	1,612,640	-1%	1,612,640	100%	1,712,963	100,324	100,324	
Retiree Pension: Amort of UAAL	-	-	-	-	-	1,240,202	1,240,202	1,240,201	n/a	1,240,201	100%	1,240,202	1	1	
TOTAL RETIREE AND LIABILITY IN	\$ 4,737,738	\$ 4,970,425	\$ 4,814,014	\$ 2,079,051	\$ 2,071,530	\$ 3,417,476	\$ 3,561,533	\$ 3,351,686		\$ 3,351,686	100%	\$ 3,561,533	\$ 209,847	\$ 209,847	
\$ Δ	\$ 3,704,394	\$ 232,687	\$ (156,411)	\$ (2,734,962)	\$ (7,521)	\$ 1,345,946	\$ 1,490,003	\$ 1,280,156		98%					
% Δ	358%	5%	-3%	-57%	0%	65%	72%	62%							
PRIOR YEAR REFUNDS															
Prior Year Refunds	6,197	-	15,355	-	-	-	-	-	n/a	-	n/a	-	-	-	
TOTAL PRIOR YEAR REFUNDS	\$ 6,197	\$ -	\$ 15,355	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	n/a	\$ -	\$ -	\$ -	
\$ Δ	\$ (72,087)	\$ (6,197)	\$ 15,355	\$ (15,355)	\$ -	\$ -	\$ -	\$ -		n/a					
% Δ	-92%	-100%	n/a	-100%	n/a	n/a	n/a	n/a							

Radnor Township, PA
General Fund (#01) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast		2013	% of Budget	Year-to-Date Budget	Year to Date Variance	Full Year Variance
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ	YTD				
DEBT SERVICE														
Tax Anticipation Note Interest	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-
Tax Anticipation Note Principal	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-
Service Charges	5,341	2,900	2,300	4,450	3,475	5,000	5,000	3,348	-4%	3,348	100%	5,000	1,652	1,652
Bond Interest	1,261,527	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-
Bond Principal	1,508,925	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-
DEBT SERVICE	\$ 2,775,793	\$ 2,900	\$ 2,300	\$ 4,450	\$ 3,475	\$ 5,000	\$ 5,000	\$ 3,348		\$ 3,348	100%	\$ 5,000	\$ 1,652	\$ 1,652
\$ Δ	\$ (1,655,507)	\$ (2,772,893)	\$ (600)	\$ 2,150	\$ (975)	\$ 1,525	\$ 1,525	\$ (127)		\$ 67%				
% Δ	-37%	-100%	-21%	93%	-22%	44%	44%	-4%						
TRANSFER TO OTHER FUNDS														
Sewer Fund	415,778	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-
Liquid Fuels Fund	-	-	-	-	-	-	-	39,320	n/a	39,320	100%	-	(39,320)	(39,320)
Capital Improvement	150,000	175,000	200,000	225,000	250,000	275,000	275,000	275,000	10%	275,000	100%	275,000	-	-
Capital Improvement (Prog. Funding)	-	25,000	-	-	-	-	-	-	n/a	-	n/a	-	-	-
Capital Improvement (Excess FB)	-	-	-	-	931,113	-	-	580,120	-38%	580,120	100%	-	(580,120)	(580,120)
Police Pension	522,000	534,000	558,404	-	155,186	-	-	96,686	-38%	96,686	100%	-	(96,686)	(96,686)
Storm Water Fund	-	-	-	-	248,000	-	-	-	-100%	-	n/a	-	-	-
Civilian Pension	772,800	758,475	683,340	-	155,186	-	-	96,686	-38%	96,686	100%	-	(96,686)	(96,686)
OPEB Liability	-	-	-	-	-	185,627	185,627	3,208,097	n/a	3,208,097	100%	185,627	(3,022,470)	(3,022,470)
Grant Fund	-	-	-	-	-	-	-	10,000	n/a	10,000	100%	-	(10,000)	(10,000)
Educational Agency	80,000	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-
Willows	-	90,000	87,000	49,203	60,824	-	-	-	-100%	-	n/a	-	-	-
Shade Tree Fund	-	-	-	-	-	-	-	43,443	n/a	43,443	100%	-	(43,443)	(43,443)
Debt Service	-	-	3,232,757	3,389,605	3,061,465	3,048,479	3,048,479	3,048,479	0%	3,048,479	100%	3,048,479	-	-
TRANSFER TO OTHER FUNDS	\$ 1,940,578	\$ 1,582,475	\$ 4,761,501	\$ 3,663,809	\$ 4,861,774	\$ 3,509,106	\$ 3,509,106	\$ 7,397,831		\$ 7,397,831	100%	\$ 3,509,106	\$ (3,888,725)	\$ (3,888,725)
\$ Δ	\$ (2,768,848)	\$ (358,103)	\$ 3,179,026	\$ (1,097,692)	\$ 1,197,965	\$ (1,352,668)	\$ (1,352,668)	\$ 2,536,057		\$ 211%				
% Δ	-59%	-18%	201%	-23%	33%	-28%	-28%	52%						
GRAND TOTAL GENERAL FUND	\$ 24,772,510	\$ 23,054,715	\$ 24,762,891	\$ 26,895,898	\$ 28,509,375	\$ 29,008,739	\$ 29,624,295	\$ 33,309,737		\$ 33,309,737	100%	\$ 29,624,295	\$ (3,685,442)	\$ (3,685,442)
\$ Δ	\$ (1,644,891)	\$ (1,717,795)	\$ 1,708,176	\$ 2,133,007	\$ 1,613,477	\$ 499,364	\$ 1,114,920	\$ 4,800,362		\$ 115%		\$ 100%		
% Δ	-6%	-7%	7%	9%	6%	2%	4%	17%						
FUND BALANCE														
Beginning Fund Balance, January 1	\$ 4,330,371	\$ 6,642,695	\$ 3,356,424	\$ 5,275,480	\$ 7,002,813	\$ 8,096,582	\$ 8,096,582	\$ 8,096,582	16%	\$ 8,096,582		\$ 8,096,582	\$ 8,096,582	\$ 8,096,582
Revenues	26,747,817	19,964,490	26,566,958	28,482,908	29,734,086	29,008,739	29,008,739	33,050,833	11%	33,050,833		4,042,094	4,042,094	4,042,094
Expenditures	24,772,510	23,054,715	24,762,891	26,895,898	28,509,375	29,008,739	29,624,295	33,309,737	17%	33,309,737		(3,685,442)	(3,685,442)	(3,685,442)
Accrual / Misc Adjustments	337,017	(196,047)	114,989	140,323	(130,942)	-	-	-		-		-	-	-
ENDING FUND BALANCE, December 31	\$ 6,642,695	\$ 3,356,424	\$ 5,275,480	\$ 7,002,813	\$ 8,096,582	\$ 8,096,582	\$ 7,481,026	\$ 7,837,678	-3%	\$ 7,837,678		\$ 15,824,118	\$ 15,824,118	\$ 15,824,118
Increase / (Decrease) In Fund Balance	\$ 2,312,324	\$ (3,286,272)	\$ 1,919,056	\$ 1,727,333	\$ 1,093,769	\$ 0	\$ (615,556)	\$ (258,904)		\$ (258,904)		\$ 7,727,536	\$ 7,727,536	\$ 7,727,536
Increase / (Decrease) In Fund Balance (net of Transfer)	\$ 3,097,802	\$ (2,504,303)	\$ 5,798,790	\$ 4,958,819	\$ 6,086,485	\$ 3,509,106	\$ 2,893,550	\$ 7,138,926		\$ 7,138,926		\$ 4,245,376	\$ 4,245,376	\$ 4,245,376

Exhibit B

Sewer Fund Line Item Detail

Radnor Township, PA
Sewer Fund (#02) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast		2013	% of Budget	Year-to-Date Budget	Year to Date Variance	Full Year Variance
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ	YTD				
INTEREST & RENTS														
Interest & Rents	43,655	17,304	5,718	5,531	13,407	4,545	4,545	14,336	7%	14,336	315%	4,545	9,791	9,791
TOTAL INTEREST & RENTS	\$ 43,655	\$ 17,304	\$ 5,718	\$ 5,531	\$ 13,407	\$ 4,545	\$ 4,545	\$ 14,336		\$ 14,336	315%	\$ 4,545	\$ 9,791	\$ 9,791
\$ Δ	\$ (69,384)	\$ (26,351)	\$ (11,586)	\$ (187)	\$ 7,876	\$ (8,862)	\$ (8,862)	\$ 929		100%				
% Δ	-61%	-60%	-67%	-3%	142%	-66%	-66%	7%						
DEPARTMENTAL EARNINGS														
Current Year Face	4,977,188	5,074,476	4,558,667	4,942,308	4,949,494	4,867,393	4,867,393	4,884,536	-1%	4,884,536	100%	4,867,392	17,144	17,143
Rent - Current Year Penalties	38,070	53,897	36,078	33,963	31,193	35,850	35,850	42,132	35%	42,132	118%	35,851	6,281	6,282
Rent - Prior Years	163,596	57,999	43,034	57,928	84,550	47,440	47,440	86,989	3%	86,989	183%	47,439	39,550	39,549
Connection Fees	17,508	14,450	2,550	9,067	2,568	7,508	7,508	11,092	332%	11,092	148%	7,508	3,584	3,585
Sewer Charges	7,504	6,432	10,851	6,741	7,963	6,517	6,517	7,478	-6%	7,478	115%	6,444	1,034	961
TOTAL DEPARTMENTAL EARNINGS	\$ 5,203,865	\$ 5,207,253	\$ 4,651,179	\$ 5,050,008	\$ 5,075,768	\$ 4,964,707	\$ 4,964,707	\$ 5,032,226		\$ 5,032,226	101%	\$ 4,964,634	\$ 67,592	\$ 67,519
\$ Δ	\$ 411,067	\$ 3,388	\$ (556,074)	\$ 398,829	\$ 25,760	\$ (111,061)	\$ (111,061)	\$ (43,542)		100%				
% Δ	9%	0%	-11%	9%	1%	-2%	-2%	-1%						
MISCELLANEOUS														
Miscellaneous	24,320	16,248	15,063	23,296	19,519	21,946	21,946	16,210	-17%	16,210	74%	21,944	(5,734)	(5,736)
Cash Over / Short	0	(0)	(1)	(1)	-	-	-	(1)	n/a	(1)	n/a	-	(1)	(1)
Tax Anticipation Note	1,310,000	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-
TOTAL MISCELLANEOUS	\$ 1,334,320	\$ 16,248	\$ 15,063	\$ 23,295	\$ 19,519	\$ 21,946	\$ 21,946	\$ 16,209		\$ 16,209	74%	\$ 21,944	\$ (5,735)	\$ (5,737)
\$ Δ	\$ 403,699	\$ (1,318,072)	\$ (1,185)	\$ 8,232	\$ (3,776)	\$ 2,427	\$ 2,427	\$ (3,310)		100%				
% Δ	43%	-99%	-7%	55%	-16%	12%	12%	-17%						
TRANSFERS														
From General Fund	415,778	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-
TOTAL TRANSFERS	\$ 415,778	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	n/a	\$ -	\$ -	\$ -
\$ Δ	\$ 415,778	\$ (415,778)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		n/a				
% Δ	n/a	-100%	n/a	n/a	n/a	n/a	n/a	n/a						
TOTAL REVENUE: SEWER FUND	\$ 6,997,618	\$ 5,240,805	\$ 4,671,960	\$ 5,078,834	\$ 5,108,694	\$ 4,991,198	\$ 4,991,198	\$ 5,062,772		\$ 5,062,772	101%	\$ 4,991,123	\$ 71,649	\$ 71,574
\$ Δ	\$ 1,161,160	\$ (1,756,813)	\$ (568,845)	\$ 406,874	\$ 29,860	\$ (117,496)	\$ (117,496)	\$ (45,922)		100%				
% Δ	19.89%	-25.11%	-10.85%	8.71%	1%	-2%	-2%	-1%						

Radnor Township, PA
Sewer Fund (#02) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast		2013	% of Budget	Year-to-Date Budget	Year to Date Variance	Full Year Variance
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ	YTD				
SEWER OPERATIONS														
Salaries	329,783	309,850	218,860	228,035	259,346	255,251	255,251	255,829	-1%	255,829	100%	255,254	(575)	(578)
Overtime	28,874	24,557	17,959	16,555	8,914	18,720	18,720	16,830	89%	16,830	90%	18,720	1,890	1,890
Longevity	12,579	10,767	9,671	10,488	10,289	10,566	10,566	10,740	4%	10,740	102%	10,566	(174)	(174)
Sick Pay Bonus	-	-	-	1,365	1,176	1,092	1,092	1,008	-14%	1,008	92%	1,092	84	84
Medical Exp. Reimbursements	-	-	-	400	380	330	330	370	-3%	370	112%	330	(40)	(40)
Social Security Taxes	-	-	-	19,667	21,471	21,881	21,881	21,804	2%	21,804	100%	21,880	76	77
Workers' Compensation	-	-	-	11,906	8,880	12,474	14,589	9,911	12%	9,911	79%	14,588	4,677	4,678
Pension Allocation	-	-	-	53,721	39,790	57,979	57,979	57,979	46%	57,979	100%	57,979	-	-
Medical Insurance Premiums	-	-	-	96,239	95,611	101,381	101,381	91,924	-4%	91,924	91%	101,376	9,452	9,457
Group, Life & Disability Insurance	-	-	-	2,537	3,605	4,667	4,667	3,977	10%	3,977	85%	4,669	692	690
Utilities	20,435	19,748	19,862	17,134	19,287	20,000	20,000	18,499	-4%	18,499	92%	20,000	1,501	1,501
Communications	-	3,190	3,356	3,117	1,547	825	825	2,719	76%	2,719	330%	813	(1,906)	(1,894)
Uniforms	-	110	90	417	-	475	475	-	n/a	-	0%	480	480	475
Operating Supplies	24,115	28,093	19,651	27,148	28,152	21,590	26,684	42,750	52%	42,750	198%	26,685	(16,065)	(16,066)
Rentals	121,662	123,190	110,293	112,548	112,153	109,000	109,000	111,519	-1%	111,519	102%	105,885	(5,634)	(2,519)
Contractual Services	8,726	11,306	5,181	5,231	15,394	15,000	15,167	44,416	189%	44,416	296%	17,344	(27,072)	(29,249)
Maint. & Repair: Mach. & Equipment	8,215	15	244	1,281	2,232	2,000	2,100	82,267	3586%	82,267	4113%	55,626	(26,641)	(80,167)
Maint. & Repair: Sewers	113,281	112,384	28,321	99,377	15,922	45,750	49,650	5,095	-68%	5,095	11%	49,649	44,554	44,555
Gas, Oil & Lubricants	19,616	13,949	14,564	16,839	14,975	-	-	13,576	-9%	13,576	n/a	-	(13,576)	(13,576)
Tires, Batteries & Accessories	1,086	1,717	870	219	1,255	1,300	2,700	142	-89%	142	11%	2,700	2,558	2,558
Repair Parts	1,242	2,474	2,513	4,614	2,881	6,300	7,699	2,300	-20%	2,300	37%	7,698	5,399	5,400
Contracted Maint. & Repairs	2,180	378	150	1,241	11,806	5,000	7,550	8,376	-29%	8,376	168%	7,550	(826)	(826)
Capital Improvements	-	-	-	129,935	221,344	335,000	344,765	673,429	204%	673,429	201%	452,008	(221,421)	(328,664)
TOTAL SEWER OPERATIONS	\$ 691,794	\$ 661,727	\$ 451,586	\$ 860,012	\$ 896,412	\$ 1,046,581	\$ 1,073,071	\$ 1,475,460		\$ 1,475,460	141%	\$ 1,232,892	\$ (242,568)	\$ (402,389)
\$ Δ	\$ (342,706)	\$ (30,067)	\$ (210,141)	\$ 816,575	\$ 36,400	\$ 150,169	\$ 176,659	\$ 579,049		\$ 100%				
% Δ	-33%	-4%	-32%	181%	4%	17%	20%	65%						
SEWER ADMINISTRATION														
Salaries	363,116	97,314	-	-	47,627	49,985	49,985	50,718	6%	50,718	101%	49,986	(732)	(733)
Longevity	2,378	406	-	-	676	643	643	735	9%	735	114%	643	(92)	(92)
Sick Pay Bonus	-	-	-	-	-	48	48	60	n/a	60	124%	48	(12)	(12)
Medical Exp. Reimbursements	-	-	-	-	34	34	34	34	0%	34	100%	34	-	-
Social Security Taxes	-	-	-	-	3,703	3,579	3,579	3,947	7%	3,947	110%	3,576	(371)	(368)
Workers' Compensation	-	-	-	-	4,319	329	1,358	4,214	-2%	4,214	1281%	1,358	(2,856)	(2,856)
Pension Allocation	-	-	-	-	30,389	11,060	11,060	11,060	-64%	11,060	100%	11,060	-	-
Medical Insurance Premiums	-	-	-	-	15,056	15,181	15,181	15,962	6%	15,962	105%	15,180	(782)	(781)
Group, Life & Disability Insurance	-	-	-	-	-	455	455	-	n/a	-	0%	456	456	455
Office Supplies	11,375	7,442	5,655	5,785	6,135	6,000	6,000	6,081	-1%	6,081	101%	6,000	(81)	(81)
Postage	-	57	3,055	3,138	3,130	3,500	3,500	3,911	25%	3,911	112%	3,500	(411)	(411)
Credit Card Fees	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-
Advertising & Printing	5,585	-	-	-	-	6,000	6,000	-	n/a	-	0%	6,000	6,000	6,000
Professional Development	1,874	736	-	-	-	1,200	1,200	-	n/a	-	0%	1,200	1,200	1,200
Dues & Subscriptions	-	-	-	-	-	100	100	100	n/a	100	100%	96	(4)	-
Contractual Services	24,069	33,273	23,119	23,034	22,229	25,000	25,000	22,707	2%	22,707	91%	22,737	30	2,293
Legal Services - General	-	2,583	10,293	7,774	12,421	13,500	23,261	12,878	4%	12,878	95%	23,261	10,383	10,383
Professional Services	15,000	12,000	-	-	-	5,000	5,000	-	n/a	-	0%	5,004	5,004	5,000
Minor Office Equipment	85	258	239	-	461	2,000	2,000	-	-100%	-	0%	2,000	2,000	2,000
TOTAL SEWER ADMINISTRATION	\$ 423,483	\$ 154,069	\$ 42,360	\$ 39,731	\$ 146,179	\$ 143,614	\$ 154,404	\$ 132,406		\$ 132,406	92%	\$ 152,139	\$ 19,733	\$ 21,998
\$ Δ	\$ (46,175)	\$ (269,414)	\$ (111,709)	\$ 27,028	\$ 106,449	\$ (2,565)	\$ 8,224	\$ (13,773)		\$ 100%				
% Δ	-10%	-64%	-73%	64%	268%	-2%	6%	-9%						

Radnor Township, PA
Sewer Fund (#02) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast		2013	% of Budget	Year-to-Date Budget	Year to Date Variance	Full Year Variance
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ	YTD				
EMPLOYEE BENEFITS														
Social Security Taxes	56,939	34,118	19,483	-	-	-	-	-	n/a	-	n/a	-	-	-
Sick Pay Bonus	1,610	2,109	1,765	-	-	-	-	-	n/a	-	n/a	-	-	-
TOTAL EMPLOYEE BENEFITS	\$ 58,549	\$ 36,227	\$ 21,248	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	n/a	\$ -	\$ -	\$ -
\$ Δ	\$ (9,856)	\$ (22,322)	\$ (14,980)	\$ (2,849)	\$ -	\$ -	\$ -	\$ -		\$ -	n/a			
% Δ	-14%	-38%	-41%	-13%	n/a	n/a	n/a	n/a						
INSURANCE														
Workers' Compensation	22,608	18,497	-	-	-	-	-	-	n/a	-	n/a	-	-	-
Liability, Auto, Prop, Etc Insurance	20,621	14,770	-	6,885	35,737	-	6,885	19,415	-46%	19,415	n/a	6,885	(12,530)	(12,530)
Group Life & Disability	10,945	6,941	2,863	-	-	-	-	-	n/a	-	n/a	-	-	-
TOTAL INSURANCE	\$ 54,173	\$ 40,208	\$ 2,863	\$ 6,885	\$ 35,737	\$ -	\$ 6,885	\$ 19,415		\$ 19,415	n/a	\$ 6,885	\$ (12,530)	\$ (12,530)
\$ Δ	\$ (7,866)	\$ (13,966)	\$ (37,345)	\$ 6,852	\$ 28,852	\$ (35,737)	\$ (28,852)	\$ (16,322)		\$ -	100%			
% Δ	-13%	-26%	-93%	239%	419%	-100%	-81%	-46%						
RHM SEWER AUTHORITY RENTAL														
Rentals	3,286,434	3,039,311	2,925,890	3,187,345	3,456,973	3,424,008	3,424,008	3,340,685	-3%	3,340,685	98%	3,353,170	12,485	83,323
TOTAL RHM SEWER AUTHORITY RENTAL	\$ 3,286,434	\$ 3,039,311	\$ 2,925,890	\$ 3,187,345	\$ 3,456,973	\$ 3,424,008	\$ 3,424,008	\$ 3,340,685		\$ 3,340,685	98%	\$ 3,353,170	\$ 12,485	\$ 83,323
\$ Δ	\$ 213,195	\$ (247,123)	\$ (113,421)	\$ 3,187,345	\$ 269,628	\$ (32,965)	\$ (32,965)	\$ (116,288)		\$ -	100%			
% Δ	7%	-8%	-4%	109%	8%	-1%	-1%	-3%						
MISCELLANEOUS														
Tax Anticipation Note Interest	12,489	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-
Tax Anticipation Note Principal	1,310,000	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-
Unappropriated / Designated Reserves	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-
TOTAL MISCELLANEOUS	\$ 1,322,489	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	n/a	\$ -	\$ -	\$ -
\$ Δ	\$ 391,331	\$ (1,322,489)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	n/a			
% Δ	42%	-100%	n/a	n/a	n/a	n/a	n/a	n/a						
DEBT SERVICE														
Interest	39,476	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-
Principal	47,970	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-
Principal	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-
TOTAL DEBT SERVICE	\$ 87,446	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	n/a	\$ -	\$ -	\$ -
\$ Δ	\$ 34	\$ (87,446)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	n/a			
% Δ	0%	-100%	n/a	n/a	n/a	n/a	n/a	n/a						
TRANSFERS														
General Fund - Overhead	-	-	292,000	292,000	-	-	-	-	n/a	-	n/a	-	-	-
General Fund	171,395	300,000	-	-	-	-	-	-	n/a	-	n/a	-	-	-
Capital Improvement Fund	-	25,000	-	-	-	-	-	-	n/a	-	n/a	-	-	-
Insurance Fund	-	-	-	-	-	-	-	-	n/a	-	n/a	-	-	-
Civilian Pension Fund	67,200	123,025	34,002	-	-	-	-	-	n/a	-	n/a	-	-	-
Debt Service Fund	-	96,258	390,664	210,000	390,664	376,995	376,995	376,995	-3%	376,995	100%	376,995	-	-
TOTAL TRANSFERS	\$ 238,595	\$ 544,283	\$ 716,666	\$ 502,000	\$ 390,664	\$ 376,995	\$ 376,995	\$ 376,995		\$ 376,995	100%	\$ 376,995	\$ -	\$ -
\$ Δ	\$ 238,595	\$ 305,688	\$ 172,383	\$ 502,000	\$ (111,336)	\$ (13,669)	\$ (13,669)	\$ (13,669)		\$ -	100%			
% Δ	n/a	128%	32%	70%	-22%	-3%	-3%	-3%						
TOTAL EXPENDITURES: SEWER FUND	\$ 6,162,962	\$ 4,475,825	\$ 4,160,613	\$ 4,595,973	\$ 4,925,965	\$ 4,991,198	\$ 5,035,363	\$ 5,344,962		\$ 5,344,962	107%	\$ 5,122,081	\$ (222,881)	\$ (309,599)
\$ Δ	\$ 6,162,962	\$ (1,687,137)	\$ (315,213)	\$ 435,360	\$ 329,992	\$ 65,233	\$ 109,398	\$ 418,997		\$ -	100%			
% Δ	#DIV/0!	-27%	-7%	10%	7%	1%	2%	9%						
FUND BALANCE														
Beginning Fund Balance, January 1	\$ -	\$ 204,009	\$ 1,651,883	\$ 2,180,941	\$ 1,791,209	\$ 1,973,938	\$ 1,973,938	\$ 1,973,938	10%	\$ 1,973,938		\$ 1,973,938	\$ 1,973,938	\$ 1,973,938
Revenues	6,997,618	5,240,805	4,671,960	5,078,834	5,108,694	4,991,198	4,991,198	5,062,772	-1%	5,062,772		71,649	71,574	71,574
Expenditures	6,162,962	4,475,825	4,160,613	4,595,973	4,925,965	4,991,198	4,991,198	5,344,962	9%	5,344,962		(222,881)	(309,599)	(309,599)
Accrual / Misc Adjustments	(630,646)	682,894	17,711	(872,594)	-	-	-	-		-		-	-	-
ENDING FUND BALANCE, December 31	\$ 204,009	\$ 1,651,883	\$ 2,180,941	\$ 1,791,209	\$ 1,973,938	\$ 1,973,938	\$ 1,973,938	\$ 1,691,748	-14%	\$ 1,691,748		\$ 2,268,468	\$ 2,355,111	\$ 2,355,111
Increase / (Decrease) In Fund Balance	\$ 204,009	\$ 1,447,874	\$ 529,058	\$ (389,733)	\$ 182,729	\$ -	\$ -	\$ (282,190)		\$ (282,190)		\$ 294,530	\$ 381,173	\$ 381,173
				\$ 984,861	\$ 573,393	\$ -	\$ -	\$ 94,805		\$ 94,805		\$ 294,530	\$ 381,173	\$ 381,173

Exhibit C

Right to Know Request Report

RADNOR TOWNSHIP
Right to Know Requests
January - December 2013

No	First Name	Last Name	Company	Submitted by (Email/Fax/Mail /in person)	Description of request	Department	Date Requested/ Received	5 Day Response Due Date	Initial Response Date	Response Detail (Review, Sent/Picked Up, Extension, Denied, Never Picked up)	Fulfilled/ Closed Date	Fee Pd	Total Hours	Total Labor Cost
2013-001	David Andrew	Werner		Email	Police records regarding incident on 6/17/04	Police	1/3/2013	1/10/2013	1/3/2013	Picked up records	1/9/2013	1.00	0:15:00	\$16.69
2013-002	Bob	Maley	Universal Atlantic Systems, Inc.	Mail	All commercial permits issued in October, November and December 2012.	Community Development	1/4/2013	1/11/2013	1/4/2013	Emailed records	1/4/2013		0:10:00	\$10.01
2013-003	Diane	Willner		In Person	Police incident report re: underage drinking party on 12/31/12	Police	1/4/2013	1/11/2013	1/4/2013	Picked up records	1/4/2013	4.25	0:10:00	\$10.68
2013-004	Jim	Schneller		In Person	2012 ZHB records for 255 and 229 West Wayne Avenue	Community Development	1/4/2013	1/11/2013	1/4/2013	Emailed records	1/8/2013		0:30:00	\$31.30
2013-005	Jim	Schneller		In Person	HARB 2012-14	Community Development	1/7/2013	1/14/2013	1/7/2013	Reviewed records	1/7/2013		0:30:00	\$31.30
2013-006	Hanaa	Sulvan		In Person	Survey	Engineering	1/7/2013	1/14/2013	1/7/2013	No records available	1/7/2013		0:15:00	\$17.77
2013-007	Mack	Wellen		In Person	Records re: 200 N Radnor Chester Road, Site #2	Community Development	1/8/2013	1/15/2013	1/8/2013	Reviewed records	1/8/2013		0:30:00	\$31.30
2013-008	Brandon	Cohn		In Person	Police incident report dated 11/24/12 re: assault	Police	1/8/2013	1/15/2013	1/8/2013	Picked up records	1/8/2013	1.00	0:15:00	\$16.69
2013-009	Erin	Bailey		Fax	Contact info fo 229 and 255 W. Wayne Ave.	Community Development	1/9/2013	1/16/2013	1/9/2013	Emailed records	1/10/2013	0.00	0:15:00	\$15.65
2013-010	George	Broseman	Kaplan Stewart	Email	DVD of 1/8/13 Planning Commission Meeting	Right-to-Know Officer	1/9/2013	1/16/2013	1/10/2013	1/10 Emailed records available	1/10/2013	5.00	0:10:00	\$11.28
2013-011	Sam	Strike		Email	Police incident reports (see RTK request)	Police	1/8/2013	1/15/2013	1/8/2013	Picked up records	1/9/2013	0.00	0:30:00	\$33.38
2013-012	William	Acosta	WJA Landscaping	In Person	Plot plan for 211 Cornell Dr.	Engineering	1/8/2013	1/15/2013	1/8/2013	Reviewed records	1/10/2013		0:30:00	\$35.54
2013-013	D.	Broderick		In Person	Purchase fence on property	Community Development	1/9/2013	1/16/2013	1/9/2013	Provided records	1/9/2013		0:30:00	\$31.30
2013-014	Lisa	Pedersen		In Person	Police incident report #120015363	Police	1/3/2013	1/10/2013	1/3/2013	Picked up records	1/3/2013	0.50	0:10:00	\$10.68
2013-015	Jackie	Moore		Email	Construction permits issued for 140 Eaton Dr.	Community Development	1/15/2013	1/22/2013	1/15/2013	2/15 closed, never came in to review records	2/15/2013		0:30:00	\$31.30
2013-016	Janet	Walheim		Email	Construction plans re: Liberty Lane homes indicating location of lateral sanitary sewer lines	Engineering	1/15/2013	1/22/2013	1/18/2013	1/18 records available; 1/30 reviewed records	1/30/2013	0.00	0:30:00	\$35.54
2013-017	William	Guarini	Environmental Management Group International, Inc.	Mail	List of companies holding wastewater permits.	Right-to-Know Officer	1/15/2013	1/22/2013	1/15/2013	Records not available through the Township. Referred to RHM.	1/16/2013		0:10:00	\$11.28
2013-018	Al	Pereira		Email	Building permits between 11/1/2012 to current.	Community Development	1/14/2013	1/21/2013	1/14/2013	Emailed records	1/14/2013		0:10:00	\$10.01
2013-019	Joanna	Merriam		Fax	Plan with property lines for 214 E. Beechtree La.	Engineering	1/16/2013	1/23/2013	2/1/2013	Emailed records	2/1/2013	0.00	0:15:00	\$17.77
2013-020	William	Wood		Fax	Records for addition in 1991/1992 at 212 Midland Avenue	Community Development	1/16/2013	1/23/2013	1/16/2013	Reviewed records	1/18/2013		0:15:00	\$15.65
2013-021	John	Smrya		In Person	Site plan for 316 Chamounix Rd.	Engineering	1/15/2013	1/22/2013	1/15/2013	Picked up records	1/17/2013		0:15:00	\$17.77
2013-022	Richard	Maresca		Mail	Police incident report #120014704 (\$1.00 enclosed)	Police	1/23/2013	1/30/2013	1/25/2013	Provided records	1/25/2013		0:15:00	\$16.69
2013-023	Ronald	Sorgi		Fax	Site plan for 239 Willow Ave.	Engineering	1/22/2013	1/29/2013	1/22/2013	Emailed records	1/22/2013		0:15:00	\$17.77
2013-024	Michael	Gill, Esq.	Buckley, Brion, Morris & Sommer	Email	Records re: sanitary sewer service, collection, conveyance of sanitary sewer effluent at 228 Walnut Ave.	Engineering	1/24/2013	1/31/2013	1/24/2013	1/29 emailed records avail. 5/1/13 closed out - never picked up	5/1/2013		0:10:00	\$11.37
2013-025	Michael	Braunfield		Email	Permits, plans, inspections, reports, citations, etc. issued for 159 Wooded Lane, Villanova since 1997	Community Development	1/24/2013	1/31/2013	1/29/2013	1/29 records available; 1/30 picked up records	1/30/2013	1.00	0:30:00	\$31.30
2013-026	Kelly	Kingma		Fax	Plans of new sewer, water, gas, and electric for new construction at 114 Garrett Ave.	Community Development	1/24/2013	1/31/2013	1/29/2013	4/3/2013 closed RTK request	4/3/2013		0:10:00	\$10.01
2013-027	Argia	DiMarco, Esq.	Dechert LLP	Email	Records relating to fire at 200 S. Ithan Ave.	Community Development	1/24/2013	1/31/2013	1/31/2013	1/31/13 Solicitor provided records to requestor; 2/21/13 received payment of \$95	2/21/2013	95.00	0:10:00	\$10.01
2013-028	James	Schneller		In Person	Records relating to application for inter-municipal transfer of liquor license to 200 Radnor Chester Road	Community Development	1/7/2013	1/14/2013	1/9/2013	Emailed records	1/9/2013		0:30:00	\$31.30
2013-029	H. Edward	Liu		In Person	Plot plan for 901 and 903 Glenbrook Ave.	Community Development	1/14/2013	1/21/2013	1/14/2013	Reviewed records	1/14/2013		0:15:00	\$15.65

RADNOR TOWNSHIP
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2013-030	A. Fan	Chang		In Person	Plans for 136 Biddulph Road	Community Development	1/15/2013	1/22/2013	1/15/2013	No records available	1/15/2013		0:30:00	\$31.30
2013-031	Anthony	VIMari		In Person	Records for 203 (not 302) Church Road	Community Development	1/15/2013	1/22/2013	1/15/2013	No records available	1/15/2013		0:30:00	\$31.30
2013-032	Mary	DiCarlo		In Person	Plans for 416 Boxwood Road	Community Development	1/14/2013	1/21/2013	1/14/2013	Provided copies of 2 plans not copyrighted. Advised requester to get permission for reproducing other 6 copyrighted plans.	1/16/2013	40.00	0:30:00	\$31.30
2013-033	Linda	Hughes		In Person	Police incident report for unauthorized entry into her condo on 12/25/2012	Police	1/23/2013	1/30/2013	1/23/2013	Picked up records	1/23/2013	0.50	0:10:00	\$10.68
2013-034	Sriram & Fareez	Krishnaswamy		In Person	Police incident report re: accident on Iven Ave. on march 2, 2012	Police	1/23/2013	1/30/2013	1/23/2013	Picked up records	1/23/2013	1.50	0:10:00	\$10.68
2013-035	Kay	Hollenbeck		Fax	General contractor information for permit at Rite Aid at 237 E. Lancaster Ave.	Community Development	1/28/2013	2/4/2013	1/28/2013	Provided information via email	1/29/2013		0:30:00	\$31.30
2013-036	Bonnie	Weber		Email	Police incident report #130001036	Police	1/29/2013	2/5/2013	1/30/2013	Picked up records	1/30/2013	0.50	0:15:00	\$16.69
2013-037	Catherine	Lowry		In Person	Records for 861 S. Bryn Mawr Ave., Newtown Square	Community Development	1/23/2013	1/30/2013	1/23/2013	Picked up records	1/23/2013	3.50	0:45:00	\$46.94
2013-038	Shari	Reams-Henofner		Email	Survey showing property lines for 202 Hermitage La.	Engineering	1/31/2013	2/7/2013	2/4/2013	Provided records	2/7/2013	80.25	1:00:00	\$71.07
2013-039	Chris	Condello	Country Homes	In Person	Contractor information who installed Sanitary Sewer system at 748 Cornerstone Lane.	Engineering	1/30/2013	2/6/2013	1/30/2013	2/4 Extension due 3/6; 1/30 No records found	1/30/2013	0.00	1:00:00	\$71.07
2013-040	Linda	Durrach		In Person	Building envelope of property at 510 Chandler La.	Community Development	1/23/2013	1/30/2013	1/30/2013	Provided records	1/30/2013		0:15:00	\$15.65
2013-041	Sam	Strike		In Person	Police incident reports (see RTK request)	Police	1/29/2013	2/5/2013	1/29/2013	Picked up records	1/29/2013	0.00	0:30:00	\$33.38
2013-042	Kinara	Patel		In Person	Police incident report #130001290	Police	1/30/2013	2/6/2013	1/30/2013	Picked up records	1/30/2013	0.50	0:15:00	\$16.69
2013-043	Denise	Clofine	St. Edmond's Home for Children	Fax	Police incident report dated 1/26/13 re: disturbance	Police	1/31/2013	2/7/2013	2/7/2013	Picked up records	2/7/2013	0.75	0:15:00	\$16.69
2013-044	Sriram & Fareez	Krishnaswamy		In Person	Property records re: fence facing Iven Ave.	Community Development	1/23/2013	1/30/2013	1/23/2013	Picked up records	1/25/2013	3.75	0:30:00	\$31.30
2013-045	Michael	Ditomassi		In Person	Fire Marshals report dated 12/21/12 at George's	Community Development	1/31/2013	2/7/2013	2/1/2013	Picked up records	2/1/2013	100.00	0:30:00	\$31.30
2013-046	Al	Pereira		Email	Building permits between 1/1/13 to current.	Community Development	2/4/2013	2/11/2013	2/4/2013	Emailed records	2/4/2013		0:10:00	\$10.01
2013-047	Jim	Schneller		Email	Police records related 200 North block of Radnor Chester Road (between Lancaster Ave. and King of Prussia Road)	Right-to-Know Officer	2/4/2013	2/11/2013	2/5/2013	Records denied	2/8/2013		0:30:00	\$35.24
2013-048	Jim	Schneller		Email	Non-Police records related 200 North block of Radnor Chester Road (between Lancaster Ave. and King of Prussia Road)	Right-to-Know Officer	2/4/2013	2/11/2013	2/5/2013	Records denied	2/8/2013		0:30:00	\$35.24
2013-049	Johnathan	Jones		In Person	Police incident report for incident occurring on 1/9/13.	Police	1/29/2013	2/5/2013	1/31/2013	Picked up records	1/31/2013	1.00	0:15:00	\$16.69
2013-050	Siobhan	Nield		Mail	Building permits issued in January 2013	Community Development	2/7/2013	2/14/2013	2/7/2013	Emailed records	2/7/2013		0:10:00	\$10.01
2013-051	Lisa	Bell		Fax	Plans showing stormwater management details for 729 Harrison Road	Engineering	2/7/2013	2/14/2013	2/8/2013	Emailed records	2/20/2013		0:30:00	\$35.54
2013-052	Janet	Walheim		In Person	Plumbing and grading permits for 327, 329, 331, 333, 335 Liberty La.	Engineering	1/30/2013	2/6/2013	2/4/2013	Picked up records	2/5/2013		0:30:00	\$35.54
2013-053	Alex	Charlton	Delaware County Chamber of Commerce	Fax	Contact information for Radnor Township businesses	Finance	2/12/2013	2/19/2013	2/13/2013	Emailed records	2/13/2013		0:15:00	\$15.90
2013-054	Tracy	Pulos		In Person	Permits and plans for 202 Hermitage Dr.	Community Development	8/23/2012	8/30/2012	8/29/2012	8/29 Notified records available, never came in to pick up records, closed	2/7/2013		0:10:00	\$10.01
2013-055	Janis	Dietz		In Person	Plans for 430 West Ave.	Community Development	1/23/2013	1/30/2013	1/29/2013	1/29 Notified records available; 2/6 picked up records	2/6/2013	80.00	1:00:00	\$62.59
2013-056	Robert	Fazio		In Person	Plans for 533 County Line Road	Community Development	2/11/2013	2/18/2013	2/11/2013	Picked up records	2/11/2013	20.00	0:30:00	\$31.30

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2013-057	Steve	Scheri	RWLL	In Person	Site plans for Encke Park showing staer and sewer lines	Engineering	1/31/2013	2/7/2013	1/31/2013	Picked up records	2/7/2013	20.00	0:30:00	\$35.54
2013-058	John	Lieberman		In Person	Land development plan for Club La Maison	Engineering	2/5/2013	2/12/2013	2/5/2013	Picked up records	2/8/2013	22.75	0:30:00	\$35.54
2013-059	Linda	Marshall		In Person	Police incident report #130000421	Police	2/6/2013	2/13/2013	2/6/2013	Picked up records	2/6/2013	1.00	0:15:00	\$16.69
2013-060	Darren	Bonass		Fax	Building permits for January 2013	Community Development	2/8/2013	2/15/2013	2/8/2013	Emailed records	2/8/2013		0:15:00	\$15.65
2013-061	Janice	Rolnik		In Person	List of student approved housing	Community Development	2/7/2013	2/14/2013	2/7/2013	Emailed records	2/7/2013		0:15:00	\$15.65
2013-062	Chris	Allen		In Person	Property files	Community Development	2/7/2013	2/14/2013	2/7/2013	2/8 advised requestor no records available	2/8/2013		0:30:00	\$31.30
2013-063	Kathleen	Fox		In Person	Plot plan for 671 Church Road	Engineering	2/7/2013	2/14/2013	2/7/2013	Emailed records	2/8/2013		0:15:00	\$17.77
2013-064	Deron	Platt	AMC Nursery and Landscaping Inc.	In Person	Plot plan for 382 Strathmore Road	Engineering	2/13/2013	2/20/2013	2/13/2013	Reviewed records	2/13/2013		0:15:00	\$17.77
2013-066	Mary Lou	Doherty		Fax	Records dated January 1, 2008 to date for (a) Notices of Property Inspections sent to Property Owners (b) Exceptions to Notification to Inspect pursuant to Chapter 222 taken by Property Owner (c) Notification of Violation of a Section of Chapter 222 sent to Property Owner and (d) Citations issued to Property Owner charging a violation of a Section of Chapter 222	Right-to-Know Officer	2/12/2013	2/19/2013	2/12/2013	2/19 - notification of extension, 3/21 denial; 4/3 Doherty submits appeal to PA OOR; 4/4 PA OOR Final Determination - dismissed (see RTK); 4/8 Doherty resubmitted and refiled appeal with OOR; 4/10 OOR Dismissed appeal	4/10/2013		0:30:00	\$35.24
2013-067	Mary Lou	Doherty		Fax	Duplicate of RTK 2013-067 labeled "Second Notice"	Right-to-Know Officer	2/12/2013	2/19/2013	2/12/2013	2/19 - notification of extension, 3/21 denial; 4/3 Doherty submits appeal to PA OOR; 4/4 PA OOR Final Determination - dismissed (see RTK); 4/8 Doherty resubmitted and refiled appeal with OOR; 4/10 OOR Dismissed appeal	4/10/2013		0:30:00	\$35.24
2013-068	Sharlenn	Pratt		Mail	Police reports re: auto and pedestrian accidents at or near 384 W. Lancaster Avenue	Police	2/15/2013	2/22/2013	2/15/2013	4/4/13 RTK turned over to Ofc. Stiansen. Ofc trying to touch base with Ms. Pratt. 4/18/13 picked up records	4/18/2013	18.25	0:30:00	\$33.38
2013-069	Jim	Greenfield		In Person	Permit applications for 900 County Line Road	Community Development	1/23/2013	1/30/2013	1/24/2013	Reviewed records	1/24/2013		0:30:00	\$31.30
2013-070	Gregory	Hume		Fax	Plans for 325 Walnut Ave.	Community Development	1/25/2013	2/1/2013	1/25/2013	2/15/13 closed, never reviewed records	2/15/2013		0:10:00	\$10.01
2013-071	Lois	Brown		In Person	Plans, contractor, inspector for addition	Community Development	1/30/2013	2/6/2013	2/4/2013	Picked up records	2/8/2013		0:30:00	\$31.30
2013-072	Michael	Kurman		In Person	Township code re: fences and Township notifications re: fence at 231 Iven Ave.	Community Development	2/13/2013	2/20/2013	2/13/2013	Picked up records	2/13/2013	4.00	0:15:00	\$15.65
2013-073	Lisa	Dyer		Fax	Building permits for January 2013	Community Development	2/13/2013	2/20/2013	2/13/2013	Emailed records	2/15/2013		0:10:00	\$10.01
2013-074	Patrick	Greenfield		In Person	Plans for 907 and 909 Weldon La.	Community Development	2/13/2013	2/20/2013	2/13/2013	Reviewed records	2/13/2013		0:30:00	\$31.30
2013-075	Robert	Fazio		In Person	Fence permit	Community Development	2/13/2013	2/20/2013	2/13/2013	Reviewed records	2/13/2013		0:30:00	\$31.30
2013-076	Jeanne	Burkey		In Person	Site plan	Community Development	2/13/2013	2/20/2013	2/13/2013	No records available	2/14/2013		0:10:00	\$10.01
2013-077	Morgan	Gans		In Person	Police incident report #130002005	Police	2/13/2013	2/20/2013	2/13/2013	Picked up records	2/13/2013	0.75	0:10:00	\$10.68
2013-078	Hilary	Mameniskis		In Person	Police incident report #100012787	Police	2/14/2013	2/21/2013	2/14/2013	Picked up records	2/14/2013	1.00	0:10:00	\$10.68
2013-079	Megan	Whitehill		In Person	Police incident report #080015415	Police	2/15/2013	2/22/2013	2/15/2013	Picked up records	2/15/2013	2.00	0:15:00	\$16.69

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2013-080	Gary and Anne	Fick		In Person	Restrictions, uses, easements, and planning commission requirements for 719 Bryn Mawr Avenue, BM	Engineering	2/20/2013	2/27/2013	2/20/2013	2/27/13 Extension due 3/29/13; 3/19 No records	3/19/2013		0:00:00	\$0.00
2013-081	Gary and Anne	Fick		In Person	Restrictions, uses, easements, and planning commission requirements for 711 Bryn Mawr Avenue, BM	Engineering	2/20/2013	2/27/2013	2/20/2013	2/27/13 Extension due 3/29/13; 3/19 No records	3/19/2013		0:00:00	\$0.00
2013-082	Gary and Anne	Fick		In Person	Restrictions, uses, easements, and planning commission requirements for 713 Bryn Mawr Avenue, BM	Engineering	2/20/2013	2/27/2013	2/20/2013	2/27/13 Extension due 3/29/13; 3/19 No records	3/19/2013		0:00:00	\$0.00
2013-083	Gary and Anne	Fick		In Person	Restrictions, uses, easements, and planning commission requirements for 715 Bryn Mawr Avenue, BM	Engineering	2/20/2013	2/27/2013	2/20/2013	2/27/13 Extension due 3/29/13; 3/19 picked up records	3/19/2013	9.75	3:00:00	\$213.21
2013-084	Gary and Anne	Fick		In Person	Restrictions, uses, easements, and planning commission requirements for 721 Bryn Mawr Avenue, BM	Engineering	2/20/2013	2/27/2013	2/20/2013	2/27/13 Extension due 3/29/13; 3/19 No records	3/19/2013		0:00:00	\$0.00
2013-085	Gary and Anne	Fick		In Person	Restrictions, uses, easements, and planning commission requirements for 723 Bryn Mawr Avenue, BM	Engineering	2/20/2013	2/27/2013	2/20/2013	2/27/13 Extension due 3/29/13; 3/19 No records	3/19/2013		0:00:00	\$0.00
2013-086	Michael	Dumin		Email	Drainage plans for 346 Belrose Lane	Engineering	2/21/2013	2/28/2013	2/21/2013	Reviewed records	2/21/2013		0:15:00	\$17.77
2013-087	Tammi	Torbik		Email	Ordinance 89-50	Right-to-Know Officer	2/22/2013	3/1/2013	2/22/2013	Emailed records	2/22/2013		0:10:00	\$11.28
2013-088	Raymond	Levin		In Person	Zoning appeal #2851	Community Development	2/25/2013	3/4/2013	2/25/2013	Picked up records	2/25/2013	2.00	0:10:00	\$10.01
2013-089	Richard	Ilgenfritz		Fax	Police incident reports #130002333, 130002385, 130002453, 130002455, 130002472, 130002521	Police	2/26/2013	3/5/2013	3/5/2013	Picked up records	3/5/2013	4.50	0:15:00	\$16.69
2013-090	Dale	Reiser	DCR Environmental Services, Inc.	Fax	Historical uses, environmental records including storage tanks, spills, violations, etc. for 314-316 E. Lancaster Ave.	Community Development	2/27/2013	3/6/2013	3/7/2013	3/7 emailed records available. 5/1/13 Closed out, never picked up	5/1/2013		0:10:00	\$10.01
2013-091	Joanna	McDevitt	Edgemont Supply	Fax	Building permits from 1/1/13 to present.	Community Development	2/27/2013	3/6/2013	2/27/2013	Emailed records	2/27/2013		0:15:00	\$15.65
2013-092	Kathryn	Yavorek		Email	Plot plan for 222 Lowrys La.	Engineering	2/27/2013	3/6/2013	2/28/2013	Emailed records	2/28/2013		0:15:00	\$17.77
2013-093	Jodi	DiMarco, Esq.	Safeguard Properties	Fax	Notice of code violation for 122 Hickory Lane, BM	Community Development	3/4/2013	3/11/2013	3/7/2013	3/7 emailed records available; 5/1/13 closed out, never picked up	5/1/2013		0:10:00	\$10.01
2013-094	Susan	Barbera		In Person	Police incident report #130002406	Police	2/25/2013	3/4/2013	2/26/2013	Picked up records	2/26/2013		0:15:00	\$16.69
2013-095	Robert	Lambert		Email	Site plan for Cabrini College Science Building circa 2002	Engineering	2/26/2013	3/5/2013	2/26/2013	Reviewed records	2/26/2013		0:10:00	\$11.37
2013-096	Robert	Lambert		Email	Permits issued after 2005 (stormwater) for 564 Maplewood	Engineering	2/26/2013	3/5/2013	2/26/2013	Emailed records	2/26/2013		0:10:00	\$11.37
2013-097	Raymond	Levine		In Person	270-272 S. Bryn Mawr Ave.	Community Development	2/26/2013	3/5/2013	2/26/2013	Picked up records	2/26/2013	1.00	0:45:00	\$46.94
2013-098	John	Smirga		In Person	Public sewer plans for 637 Eagle Road	Engineering	2/27/2013	3/6/2013	2/27/2013	Emailed records	2/28/2013		0:30:00	\$35.54
2013-099	Gary	Tuma		Fax	Nearest manhole to 266 Hothorpe La.	Engineering	2/28/2013	3/7/2013	3/4/2013	Emailed records	3/4/2013		0:30:00	\$35.54
2013-100	Timothy	Krug		In Person	Records for Lot 159 Hillside Circle, 108 Hillside Circle, and 38 Burside Road	Community Development	3/1/2013	3/8/2013	3/1/2013	Reviewed records	3/1/2013		0:30:00	\$31.30
2013-101	Margaret	Gould	Gould Environmental, Inc.	Email	1) Tax assessor's summary pages, 2) Comm Dev correspondences, permits, code violations, permits, etc, 3) Engineering correspondences, plan review, etc, 4) Fire reports 5) Police incident reports for 320 - 322 King of Prussia Road	Right-to-Know Officer	3/7/2013	3/14/2013	3/7/2013	1) 3/5/13 denied - no records. 3/7/13 - denied all. 3/7/13 - resubmitted request. Eng. 3/11 no records Comm Dev - 3/21 emailed records Police	3/21/2013		0:30:00	\$35.24
2013-102	George	Montgomery	Montgomery Investment Technology	In Person	Police incident report #10000923	Police	2/28/2013	3/7/2013	2/28/2013	Picked up records	2/28/2013	0.50	0:10:00	\$10.68
2013-103	Richard	Eiszner		In Person	Police incident report #020202004 and 050217001	Police	3/4/2013	3/11/2013	3/4/2013	Picked up records	3/4/2013	1.75	0:10:00	\$10.68
2013-104	Jared	Scott		In Person	Police incident report #130002455	Police	3/4/2013	3/11/2013	3/4/2013	Picked up records	3/4/2013	0.50	0:10:00	\$10.68

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2013-105	Giang	Pham		In Person	Police incident report #120015335	Police	3/4/2013	3/11/2013	3/4/2013	Picked up records	3/4/2013	0.75	0:15:00	\$16.69
2013-107	Maggie	McWilliams		Mail	Plans for 215 St. Davids Court	Community Development	3/6/2013	3/13/2013	3/7/2013	Reviewed records	3/7/2013		0:15:00	\$15.65
2013-108	Lisa	Roth		In Person	748 Newtown Road	Community Development	3/6/2013	3/13/2013	3/6/2013	Reviewed records	3/6/2013		0:15:00	\$15.65
2013-109	Brian	Razzi		Mail	Current police contract	Finance	3/8/2013	3/15/2013	3/8/2013	Emailed records	3/11/2013		0:10:00	\$10.17
2013-110	Darren	Bonass		Fax	Building permits issued in February 2013	Community Development	3/4/2013	3/11/2013	3/4/2013	Emailed records	3/6/2013		0:10:00	\$10.01
2013-111	Al	Pereira		Email	Building permits issued from February 1, 2013 to current date.	Community Development	3/6/2013	3/13/2013	3/6/2013	Emailed records	3/6/2013		0:10:00	\$10.01
2013-112	Denise	Malkowicz		In Person	Police incident report #130002775	Police	3/11/2013	3/18/2013	3/11/2013	Picked up records	3/11/2013	1.85	0:10:00	\$10.68
2013-113	James	Gutekunst		In Person	Police incident report #130003153 and 130003167	Police	3/11/2013	3/18/2013	3/11/2013	Picked up records	3/11/2013	1.25	0:10:00	\$10.68
2013-114	Brian	Price		In Person	Drawings for 9 and 16 Invernase	Community Development	3/8/2013	3/15/2013	3/8/2013	Picked up records	3/8/2013	40.00	0:30:00	\$31.30
2013-115	Birdella	Bruner		In Person	Police records for relating to Annie Schimmel and Qaseem Bruner	Police	3/11/2013	3/18/2013	3/13/2013	Picked up records	3/13/2013	19.00	0:30:00	\$33.38
2013-116	Thomas	Thomas			Police incident report #130001599	Police	3/13/2013	3/20/2013	3/13/2013	Picked up records	3/13/2013	0.75	0:10:00	\$10.68
2013-117	Trish	Frasetto	Signature Information Solutions	Mail	2013 Real Estate Tax payments as of report run date	Finance	3/13/2013	3/20/2013	3/14/2013	Emailed records	3/14/2013		0:10:00	\$10.17
2013-118	Paul	Stein	Elegant Fence	Mail	Pool permits issued in the past 4 months.	Community Development	3/14/2013	3/21/2013	3/14/2013	Emailed no records available	3/18/2013		0:10:00	\$10.01
2013-119	Lisa	Dyer		Fax	Building permits issued in February 2013	Community Development	3/13/2013	3/20/2013	3/13/2013	Emailed records	3/13/2013		0:10:00	\$10.01
2013-120	Trish	Frasetto	Signature Information Solutions	Mail	2013 Real Estate Tax payments as of report run date	Finance	3/18/2013	3/25/2013	3/18/2013	Emailed records	3/18/2013		0:10:00	\$10.17
2013-121	Matthew	Marshall		Fax	Property records for 228 Walnut Ave and 219 Poplar Ave.	Community Development	3/15/2013	3/22/2013	3/15/2013	Reviewed records	3/26/2013		0:30:00	\$31.30
2013-122	Alan	Brink		In Person	Candidate Ethics Forms for Mary Foy, Diane Ebril, Elaine Schefer, and Bill Spingler	Right-to-Know Officer	3/19/2013	3/26/2013	3/19/2013	Reviewed records (see notes on form)	3/19/2013		0:15:00	\$17.62
2013-123	Bill	Cook		Fax	Allowable impervious surface at 102 Hillside Circle, Villanova	Engineering	3/19/2013	3/26/2013	3/22/2013	Emailed no records available	3/22/2013		0:30:00	\$35.54
2013-124	Jamie	Jun	Fromhold Jaffe & Adams	Email	Zoning appeal #2472	Community Development	3/19/2013	3/26/2013	3/26/2013	Picked up records	3/26/2013	15.00	0:30:00	\$78.24
2013-126	Sherrerd	Steele	ePhase, Inc.	Email	Building permits, violations, tank permits/removals, fire records, and other environmental related records for 635 605 Conestoga Road	Community Development	4/2/2013	4/9/2013	4/3/2013	3/20/13 wrong address submitted; 4/2/13 resubmitted new RTK; 4/3 emailed records available; 4/4 reviewed records	4/4/2013		0:10:00	\$10.01
2013-127	Brianna	Panasewicz		In Person	Photos, videos taken of requester by Linda Gonzalez	Community Development	3/19/2013	3/26/2013	3/19/2013	Emailed records	3/19/2013		0:10:00	\$10.01
2013-128	Melissa	Schroeder		In Person	Photos submitted by Linda Gonzales on 3/14/13	Community Development	3/19/2013	3/26/2013	3/19/2013	Emailed records	3/19/2013		0:10:00	\$10.01
2013-129	Thomas	Mayhew		Email	Police Citation # P5311500-5 and # P4239422-5	Police	3/20/2013	3/27/2013	3/20/2013	Notified records available, 4/18/13 Picked up records	4/18/2013	1.75	0:15:00	\$16.69
2013-130	Stephen	Morris		Email	House plans for 728 Sproul Road	Community Development	3/22/2013	3/29/2013	3/25/2013	3/25 records available; 3/27 picked up records	3/27/2013	65.75	0:10:00	\$10.01
2013-131	Mike	Monahan		In Person	Plot plan for 112 North Aberdeen Ave.	Community Development	3/18/2013	3/25/2013	3/18/2013	Picked up records	3/18/2013		0:10:00	\$10.01
2013-132	Cynthia	Roscioli		In Person	Police incident report for #130003518 and 130003535	Police	3/19/2013	3/26/2013	3/19/2013	Picked up records	3/19/2013	1.50	0:10:00	\$10.68
2013-133	Alison	Evans		In Person	Police incident report #1300030388	Police	3/20/2013	3/27/2013	3/20/2013	Picked up records	3/20/2013	0.75	0:10:00	\$10.68
2013-134	Jan	Hardy		Mail	Pothole report re: potholes on Radnor Chester Road between 1/1/12 to date.	Right-to-Know Officer	3/22/2013	3/29/2013	3/22/2013	No records available; Radnor Chester Road is state-owned Road	3/22/2013		0:10:00	\$11.28

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2013-135	Richard	Ilgenfritz	Main Line Media News	Email	Police incident #130034989, 130003397, 13003507, 130003556, 130003481	Police	3/25/2013	4/1/2013	3/25/2013	Picked up records	3/28/2013	0.00	0:15:00	\$16.69
2013-136	Richard	Booker		Email	Records re: \$50,000 gift from BioMed Realty to the Township and re: review/final opinion by Township and Solicitor that there was no conflict in BOC solicitation and acceptance of \$50,000 gift from BioMed Realty to Township (as approved by Resolution 2013-26); 3/26/13 Extension issued due 5/1/13; 4/29/13 emailed records	Right-to-Know Officer	3/25/2013	4/1/2013	3/25/2013	3/25 - Notice of extension, Extension due 5/1; 4/29 Emailed records	4/29/2013		2:00:00	\$140.96
2013-138	Robert	Strandberg		In Person	Building permits issued in the last 60 days	Community Development	3/25/2013	4/1/2013	3/25/2013	Emailed records	3/25/2013		0:10:00	\$10.01
2013-139	Leslie	Morgan		In Person	Zoning hearing appeal #2879	Community Development	3/25/2013	4/1/2013	3/25/2013	Reviewed records	3/25/2013		0:10:00	\$10.01
2013-140	Asher	Block		In Person	Police incident reports re: Asher Block	Police	3/25/2013	4/1/2013	3/25/2013	Picked up records	3/25/2013	10.00	0:10:00	\$10.68
2013-141	Nabil	Mikhail		In Person	Police incident report #130003517	Police	3/19/2013	3/26/2013	3/19/2013	Picked up records	3/19/2013	1.00	0:15:00	\$16.69
2013-142	Robert	Huffman		In Person	Police incident report #130003633	Police	3/25/2013	4/1/2013	3/25/2013	Picked up records	3/25/2013	0.50	0:15:00	\$16.69
2013-143	Terrence	Ennis		In Person	Police incident report #130003518 and 130003535	Police	3/25/2013	4/1/2013	3/25/2013	Picked up records	3/25/2013	2.25	0:15:00	\$16.69
2013-144	Sam	Strike		In Person	Police incident reports (see RTK request)	Police	3/21/2013	3/28/2013	3/21/2013	Picked up records	3/21/2013	0.00	0:30:00	\$33.38
2013-145	Frank	Carney		In Person	Plot plan for 757 Bryn Mawr	Community Development	3/18/2013	3/25/2013	3/22/2013	Reviewed records	3/26/2013	0.00	0:10:00	\$10.01
2013-146	Janet	Graves		In Person	Plot plan for 208 West Avenue, Wayne	Engineering	3/13/2013	3/20/2013	3/14/2013	Reviewed records	3/14/2013		0:10:00	\$11.37
2013-147	Richard	Gladys		In Person	Police incident report #130001952	Police	3/26/2013	4/2/2013	3/26/2013	Picked up records	3/27/2013	0.75	0:15:00	\$16.69
2013-148	Courtney	Savidge	RT Environmental Services, Inc.	Fax	Records relating to chemical storage, tanks, spills, cleanups, permits/violations, remediation, contamination, wells, septic at 240 North Radnor Chester Road	Community Development	4/2/2013	4/9/2013	4/5/2013	Reviewed records	4/5/2013		0:30:00	\$31.30
2013-149	Brad	Austin		Fax	Records relating to excess proceeds du to foreclosure and probate	Finance	4/2/2013	4/9/2013	4/2/2013	Denied - no records exists	4/2/2013		0:15:00	\$15.90
2013-150	Brad	Austin		Fax	Records relating to uncashed checks/warrants, tax overpayments, and unclaimed funds	Finance	4/2/2013	4/9/2013	4/2/2013	Denied - no records exists	4/2/2013		0:15:00	\$15.90
2013-151	April	Gatewood		Fax	Police incident report for 110 woods Lane on 9/30/2011	Police	4/3/2013	4/10/2013	4/3/2013	4/3/2013 Notified records available; 4/4/13 picked up records	4/4/2013	1.75	0:15:00	\$16.69
2013-152	Joanna	McDevitt	Edgemont Supply	Fax	Building permits for March 2013	Community Development	4/3/2013	4/10/2013	4/3/2013	Emailed records	4/3/2013		0:10:00	\$10.01
2013-153	Scott	Kuiperi		Email	Police incident report re: underage drinking in April 2006	Police	4/3/2013	4/10/2013	4/3/2013	4/3/2013 Notified records available; 4/9/13 Picked up records	4/9/2013	1.00	0:15:00	\$16.69
2013-154	Kimberly	Sheffler		In Person	Police incident report #130003735	Police	3/28/2013	4/4/2013	3/28/2013	Picked up records	3/28/2013	1.00	0:15:00	\$16.69
2013-155	Richard	Ilgenfritz	Main Line Media News	In Person	Police incident report #130003549, 130003574, 130003599, 130003654, 130003735, 130003820	Police	3/28/2013	4/4/2013	3/28/2013	Picked up records	3/28/2013	0.00	0:15:00	\$16.69
2013-156	Judith	Bachman		In Person	Police incident report #130004083	Police	4/3/2013	4/10/2013	4/3/2013	Picked up records	4/3/2013	1.25	0:15:00	\$16.69
2013-157	Chris	Moore	XL Builders	In Person	Plans for 31 Northwoods Road	Community Development	4/2/2013	4/9/2013	4/2/2013	Picked up records	4/2/2013		0:15:00	\$15.65
2013-158	Michael	Kurman	Access Investigative Group	In Person	History of accidents at intersection of Iven Ave. and Sinkler drive from March 1, 2011 to present.	Police	3/5/2013	3/12/2013	4/4/2013	Picked up records	4/4/2013	36.00	0:30:00	\$33.38
2013-159	Jolie	Kahn		Email	Police incident report #130003517	Police	4/5/2013	4/12/2013	4/11/2013	Picked up records	4/11/2013		0:10:00	\$10.68
2013-160	George	Broseman		In Person	ZHB appeal no. 1745 re: 115 Strafford Ave.	Community Development	3/19/2013	3/26/2013	3/19/2013	Picked up records	4/5/2013	72.75	0:30:00	\$31.30

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2013-161	Sharlenn	Pratt		Mail	Zoning info for 380 and 384 W. Lancaster Ave., Wayne. Site plans, zoning for street parking and parking spaces	Community Development	3/20/2013	3/27/2013	3/20/2013	Picked up records	4/8/2013	21.50	0:45:00	\$46.94
2013-162	Sam	Strike		In Person	Police incident reports (see RTK request)	Police	3/28/2013	4/4/2013	3/28/2013	Picked up records	4/5/2013	0.00	0:30:00	\$33.38
2013-163	Meredith	Mustard		In Person	Permit records for 524 Sproul Road, Villanova 2004 to present	Community Development	4/4/2013	4/11/2013	4/5/2013	Picked up records	4/5/2013	2.50	0:30:00	\$31.30
2013-164	Lisa	Messimer		In Person	Police incident report #130004204	Police	4/4/2013	4/11/2013	4/4/2013	Picked up records	4/4/2013	0.75	0:10:00	\$10.68
2013-165	Austin	Cohen		In Person	Police incident report #040425004, 050722033, 021009018, 040102016	Police	4/5/2013	4/12/2013	4/5/2013	Picked up records	4/5/2013	2.50	0:15:00	\$16.69
2013-166	Eddie	Isles		In Person	Police incident report #130003789	Police	4/8/2013	4/15/2013	4/8/2013	Picked up records	4/8/2013	0.75	0:10:00	\$10.68
2013-167	David	Carey		Fax	Site plan and building plans and permits for 404 West Ave, Wayne.	Community Development	4/3/2013	4/10/2013	4/3/2013	Reviewed records	4/8/2013		0:30:00	\$31.30
2013-168	Paul	Bloomfield		In Person	Building plans	Community Development	3/5/2013	3/12/2013	3/5/2013	Reviewed records	4/8/2013		0:15:00	\$15.65
2013-169	Carolyn	Washburn		Email	Questions re: Encke Tot Lot	Right-to-Know Officer	4/8/2013	4/15/2013	4/8/2013	Provided answers to requestor's questions via email.	4/10/2013		0:30:00	\$35.24
2013-170	Parker	Sherry		Email	As discussed at BOC meeting on 4/8/13 (1) Swap Agreement (2) Termination Agreement of Swap Agreement, (3) Financial records relating to Termination Agreement including all costs and fees	Finance	4/10/2013	4/17/2013	4/15/2013	4/15 - extension; 5/17 extension due; 4/16 emailed records; 4/22 emailed revised response letter as requested by Sherry; 5/6 Sherry appeal to OOR; 5/13 OOR dismissed appeal; 5/23 Sherry appeal 2 to OOR; 5/15 Solicitor submit response to appeal to OOR; 6/12 OOR granted appeal to Sherry. Twp ordered to release responsive records. ; 7/11 Twp provided requested records per OOR final determination	7/11/2013		1:00:00	\$63.59
2013-171	Leslie	Morgan		In Person	Adelberger Florist project at 229 and 250 W. Wayne.	Engineering	4/3/2013	4/10/2013	4/3/2013	Reviewed records	4/3/2013		0:30:00	\$35.54
2013-172	Leslie	Morgan		In Person	115 Strafford Avenue	Engineering	4/3/2013	4/10/2013	4/3/2013	Picked up records	4/3/2013	20.00	0:30:00	\$35.54
2013-173	Liz	Maratea		In Person	123 and 125 Francis Ave.	Community Development	4/5/2013	4/12/2013	4/5/2013	Reviewed records	4/9/2013		0:15:00	\$15.65
2013-174	Leslie	Morgan		In Person	115 Strafford Avenue	Community Development	4/8/2013	4/15/2013	4/8/2013	Picked up records	4/9/2013	17.00	1:00:00	\$62.59
2013-175	John	Libberman		In Person	Variance in approved land development plan dated 2/20/1981	Community Development	4/10/2013	4/17/2013	4/10/2013	Picked up records	4/10/2013	51.25	0:45:00	\$46.94
2013-176	Trish	Frasetto	Signature Information Solutions	Mail	2013 Real Estate Tax payments, and sewer and trash balances through February 2013	Finance	4/11/2013	4/18/2013	4/11/2013	Emailed records	4/16/2013		0:30:00	\$31.80
2013-177	Sharon	Osborne		In Person	Sidewalk permit for 132 East Beechtree La, Wayne	Engineering	4/8/2013	4/15/2013	4/8/2013	Emailed records	4/11/2013		0:15:00	\$17.77
2013-178	Leslie	Morgan		In Person	FOID request on proof of equitable ownership for 115 Strafford Ave.	Engineering	4/9/2013	4/16/2013	4/9/2013	Reviewed records	4/9/2013		0:30:00	\$35.54
2013-179	Lisa	Dyer		Fax	Building permits issued in March 2013	Community Development	4/10/2013	4/17/2013	4/10/2013	Emailed records	4/10/2013		0:10:00	\$10.01
2013-180	Cindy	Berman		In Person	Grading, addition plans for 940, 942, 944, and 946 County Line Road, Bryn Mawr	Community Development	4/12/2013	4/19/2013	4/12/2013	Reviewed records	4/12/2013		0:30:00	\$31.30
2013-181	Thomas	Sklow		In Person	Police incident report #130003797	Police	4/8/2013	4/15/2013	4/8/2013	Picked up records	4/8/2013		0:10:00	\$10.68
2013-182	Kathleen	Cordell		In Person	Plan with pdimension of lot, water runoff drains, sewer drains at 517 Fox Run Lane	Community Development	4/10/2013	4/17/2013	4/16/2013	Picked up records	4/16/2013	15.00	0:15:00	\$15.65
2013-183	Frances	Harper		In Person	Police incident report #130004714	Police	4/15/2013	4/22/2013	4/15/2013	Picked up records	4/15/2013	0.50	0:10:00	\$10.68

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2013-184	Ye	Wang		In Person	Property file for 690 S. Bryn Mawr Ave.	Community Development	3/27/2013	4/3/2013	3/27/2013	Reviewed records	4/15/2013		0:15:00	\$15.65
2013-185	Darren	Bonass		Fax	Building permits issued in March 2013	Community Development	4/15/2013	4/22/2013	4/15/2013	Emailed records	4/15/2013		0:10:00	\$10.01
2013-186	Christopher	Lombardi		In Person	Site map for 344 King of Prussia Road	Community Development	4/10/2013	4/17/2013	4/10/2013	Picked up records	4/10/2013	9.00	0:15:00	\$15.65
2013-187	James	Schneller		In Person	Records for 200 Radnor Chester Road	Community Development	4/10/2013	4/17/2013	4/10/2013	Reviewed records	4/17/2013		0:15:00	\$15.65
2013-188	Emily	Nelson		In Person	Police incident report for 130004726	Police	4/16/2013	4/23/2013	4/16/2013	Picked up records	4/16/2013	0.75	0:10:00	\$10.68
2013-189	Katrina	Gallia		In Person	Police reports 4700 and 4832	Police	4/16/2013	4/23/2013	4/16/2013	Picked up records	4/16/2013	1.75	0:10:00	\$10.68
2013-190	George	Broseman		Email	2 DVDs of 3/18/2013 BOC meeting	Right-to-Know Officer	4/22/2013	4/29/2013	4/23/2013	Emailed DVDs available	5/6/2013	10.00	0:30:00	\$35.24
2013-191	Gwendolyn	Johnson	Gwendolyn Johnson Design, LLC		Plans showing property lines, setbacks, etc. for 37 Ridgewood Rd., Radnor, PA 1908	Community Development	4/25/2013	5/2/2013	4/25/2013	Picked up records	4/30/2013		0:20:00	\$20.65
2013-193	Carl	Scutti	Scutti & DelBonifro Construction Inc.	Email	Plans for 154 Morningside Cir., Wayne, including foundation detail	Community Development	4/29/2013	5/6/2013	4/29/2013	Reviewed records	5/3/2013		0:15:00	\$15.65
2013-194	Cynthia	Leonardi	Friends2Preserve Radnor	In Person	Documents submitted to the Township in support of VU expansion plans and proposed CID Ordinance. Copies of any and all review letters provided from any professional on behalf of Radnor Township, Delaware County, or PennDOT.	Community Development	4/29/2013	5/6/2013	5/2/2013	5/2/13 - 30 day extension; 5/21/13 - emailed records	5/21/2013		0:30:00	\$31.30
2013-195	Jim	Schneller		Email	all documents re: 200 block of North Radnor-Chester Road. (see request)	Right-to-Know Officer	4/29/2013	5/6/2013	4/29/2013	4/30 - emailed that request must be submitted on Township's RTK request form.	4/30/2013		0:10:00	\$11.28
2013-196	Darren	Wallis		Email	Property file for 739 County Line Road	Community Development	5/1/2013	5/8/2013	5/1/2013	Reviewed records	5/5/2013		0:15:00	\$15.65
2013-197	Jim	Greenfield		In Person	Property file for 219 Poplar and 228 Walnut	Community Development	1/23/2013	1/30/2013	1/23/2013	5/1/13 closed out - never picked up records	5/1/2013		0:10:00	\$10.01
2013-198	Dan	Miles		In Person	Site plan for 27 Braxton Road, Bryn Mawr	Engineering	2/21/2013	2/28/2013	2/21/2013	5/1/13 closed out - never picked up records	5/1/2013		0:10:00	\$11.37
2013-199	Juan	Trujillo		In Person	Survey plan for 119 Plant Ave., Wayne	Community Development	3/11/2013	3/18/2013	3/11/2013	5/1/13 closed out - never picked up records	5/1/2013		0:10:00	\$10.01
2013-200	Zach		Doozer Construction	Fax	Plans for 200 S. Ithan Ave.	Community Development	4/29/2013	5/6/2013	4/29/2013	Reviewed records	4/29/2013		0:30:00	\$31.30
2013-201	David	Redash		In Person	Plans for 200 N. Radnor Chester Road	Engineering	4/16/2013	4/23/2013	4/24/2013	Emailed records	4/24/2013		1:00:00	\$71.07
2013-202	George	Broseman			Records re: mixed use special transportation, transp. Dev., ordinances, applications, plans, reviews, etc.	Engineering	4/18/2013	4/25/2013	4/18/2013	No records found	4/18/2013		0:30:00	\$35.54
2013-203	Donna	Costa	Terrain at Styers	Email	Plot plan for 110 Woods Lane	Community Development	4/18/2013	4/25/2013	4/18/2013	Picked up records	4/23/2013	110.00	0:30:00	\$31.30
2013-204	Leslie	Morgan		In Person	Records for 115 Strafford Ave., Wayne	Community Development	4/18/2013	4/25/2013	4/18/2013	Picked up records	4/19/2013	24.00	0:30:00	\$31.30
2013-205	Stephen	Marshall		In Person	Records for 299 Hare's Lane, Radnor	Engineering	4/19/2013	4/26/2013	4/19/2013	Reviewed records	4/19/2013		0:15:00	\$17.77
2013-206	Richard	Ingelfritz	Main Line Media News	Fax	Police incident reports (see RTK request)	Police	4/19/2013	4/26/2013	4/19/2013	Picked up records	4/19/2013		0:10:00	\$10.68
2013-207	George	Broseman		In Person	ZHB appeal no. 2889 and 2859	Community Development	4/22/2013	4/29/2013	4/22/2013	Reviewed records	4/23/2013		0:15:00	\$15.65
2013-208	Shirley	Hui		In Person	Property files for 234 and 236 Trianon La.	Community Development	4/23/2013	4/30/2013	4/23/2013	Picked up records	4/24/2013	40.00	0:10:00	\$10.01
2013-209	Ariel	Cantara	Pohlgi Builders	In Person	Site plans and architectural plans for 579 Hutson Road	Community Development	4/24/2013	5/1/2013	4/24/2013	Reviewed records	4/25/2013		0:30:00	\$31.30
2013-210	Jennifer	Hoplamazian		In Person	Records re: 205 Radnor Chester Road house fire	Community Development	4/24/2013	5/1/2013	4/24/2013	Picked up records	4/26/2013	50.00	0:30:00	\$31.30
2013-211	Joe	Straub		In Person	Grading permits 82-02 and 82-08	Engineering	4/25/2013	5/2/2013	4/25/2013	Reviewed records	4/26/2013		0:30:00	\$35.54
2013-212	Ann	Ledger	Ann Ledger Architect	Fax	House plans for 416 Boxwood Road	Community Development	4/25/2013	5/2/2013	4/25/2013	Reviewed records	4/29/2013		0:15:00	\$15.65

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2013-213	Leslie	Morgan		In Person	Radnor Walk files	Community Development	4/25/2013	5/2/2013	4/25/2013	Reviewed records	4/25/2013		0:10:00	\$10.01
2013-214	Jason	Jalzielaszek		In Person	Police incident report on 4/19/13	Police	4/25/2013	5/2/2013	4/25/2013	Picked up records	4/25/2013	0.75	0:15:00	\$16.69
2013-215	Kate	Glerup		In Person	Rental permit letter for 412 West Av.	Community Development	4/26/2013	5/3/2013	4/26/2013	Picked up records	4/26/2013	0.25	0:10:00	\$10.01
2013-216	Eileen	Longacre		In Person	Records for 299 Hares Lane, Radnor	Engineering	4/29/2013	5/6/2013	4/29/2013	Reviewed records	4/29/2013		0:15:00	\$17.77
2013-217	Josephine and Alan	Fitts		In Person	Records for 119 Browning Lane	Community Development	4/29/2013	5/6/2013	4/29/2013	Reviewed records	4/29/2013		0:15:00	\$15.65
2013-218	Christopher	Trucksess		In Person	Plot plan for 239 Barcladen Cir.	Community Development	4/30/2013	5/7/2013	4/30/2013	Reviewed records	4/30/2013		0:20:00	\$20.65
2013-219	Laura	Eosso		Email	Property records for 161 and 201 Pennsylvania Ave.	Community Development	5/1/2013	5/8/2013	5/1/2013	Reviewed records	5/6/2013		0:15:00	\$15.65
2013-220	Stephen	Marshall			Old Hares La	Engineering	5/3/2013	5/10/2013	5/3/2013	Never responded, request closed	8/19/2013		0:10:00	\$11.37
2013-221	James	Dempsey		Fax	Police incident report dated 5/2/13 at Valley Forge Military Academy	Police	5/7/2013	5/14/2013	5/7/2013	Picked up records	5/26/2013		0:10:00	\$10.68
2013-222	George	Broseman		In Person	Records relating to 145 King of Prussia and traffic/transportation, zoning, subdivision, site plans	Community Development	4/23/2013	4/30/2013	4/30/2013	4/30 emailed records available for pickup	5/7/2013	113.75	0:30:00	\$31.30
2013-223	Michael	Casey		In Person	Police incident report re: fraud	Police	4/29/2013	5/6/2013	4/29/2013	Picked up records	4/29/2013	1.00	0:15:00	\$16.69
2013-224	Tina	Krinskin		In Person	Police incident report #130005229	Police	4/29/2013	5/6/2013	4/29/2013	Picked up records	4/29/2013	0.75	0:15:00	\$16.69
2013-225	Sam	Strike		Email	Police incident reports (see RTK request)	Police	4/30/2013	5/7/2013	5/1/2013	Picked up records	5/1/2013	0.00	0:30:00	\$33.38
2013-226	Rinamaria	Narducca		In Person	Police incident report re: disturbanc at Windermere Court	Police	4/30/2013	5/7/2013	4/30/2013	Picked up records	5/2/2013	1.00	0:15:00	\$16.69
2013-227	Tom	Horgan		In Person	Plans	Community Development	5/1/2013	5/8/2013	5/2/2013	Emailed records	5/2/2013		0:15:00	\$15.65
2013-228	Kieth	Anderson		In Person	Police incident report #130005323	Police	5/2/2013	5/9/2013	5/2/2013	Picked up records	5/2/2013	0.50	0:15:00	\$16.69
2013-229	Darren	Bonass		Fax	Building permits issued in March 2013	Community Development	5/6/2013	5/13/2013	5/6/2013	Emailed records	5/7/2013		0:05:00	\$5.19
2013-230	Anthony	Rombola		In Person	Active building permits	Community Development	5/7/2013	5/14/2013	5/7/2013	Picked up records	5/7/2013		0:10:00	\$10.01
2013-231	George	Brosemon		Email	Traffic and related info, analysis, studies, reports associated with redevelopment of 145 King of Prussia Road (Engineering and Comm Dev)	Engineering	5/9/2013	5/16/2013	5/9/2013	Emailed records available	5/13/2013		0:30:00	\$35.54
2013-232	Margaret	Tobin		In Person	Property file for 425 Yorkshire Road	Community Development	4/30/2013	5/7/2013	4/30/2013	Picked up records	5/8/2013	0.50	0:15:00	\$15.65
2013-233	Richard	Ingelfritz		In Person	Police incident reports (see RTK request)	Police	5/1/2013	5/8/2013	5/3/2013	Picked up records	5/3/2013		0:30:00	\$33.38
2013-234	Shirley	Hui		Email	Police incident reports for 234 and 236 Trianon Lane	Police	5/2/2013	5/9/2013	5/2/2013	Picked up records	5/6/2013	3.25	0:15:00	\$16.69
2013-235	Laura	Mureaney		In Person	Police incident report	Police	5/3/2013	5/10/2013	5/3/2013	Picked up records	5/3/2013	1.00	0:10:00	\$10.68
2013-236	Cam	Lacy	DCL Architects	In Person	House plans	Community Development	5/8/2013	5/15/2013	5/8/2013	Emailed records	5/8/2013		0:10:00	\$10.01
2013-237	Joseph	Comwell		Email	ZHB appeal 2794	Community Development	5/9/2013	5/16/2013	5/9/2013	Notified records available, no response; request closed	8/19/2013		0:30:00	\$31.30
2013-239	Susan	McKeon	Paterson, Keller Williams Realty	Email	Property records re: 254 Biddulph Road	Community Development	5/13/2013	5/20/2013	5/13/2013	Emailed records	5/16/2013		0:10:00	\$10.01
2013-240	Brenden	Dorley		In Person	Sanitary sewer plans between Kinterra Road, Brooke Road, and Edgehill Road	Engineering	5/6/2013	5/13/2013	5/7/2013	Reviewed records	5/7/2013		0:15:00	\$17.77
2013-241	Marco	Dumont		In Person	579 Huston	Community Development	5/9/2013	5/16/2013	5/9/2013	Emailed records	5/10/2013		0:15:00	\$15.65
2013-242	Leslie	Morgan		In Person	ZHB records	Community Development	5/13/2013	5/20/2013	5/13/2013	Picked up records	5/13/2013	2.50	0:10:00	\$10.01
2013-243	Trish	Frasetto	Signature Information Solutions	Mail	2013 Real Estate Tax payments, and sewer and trash balances through April 2013	Finance	5/14/2013	5/21/2013	5/14/2013	Emailed records	5/14/2013		0:10:00	\$10.17
2013-244	Joanna	McDevitt	Edgemont Supply	Fax	Building permits issued in April 2013	Community Development	5/9/2013	5/16/2013	5/9/2013	Emailed records	5/17/2013		0:10:00	\$10.01

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2013-245	Joseph	Pless			Police incident report #950106015	Police	5/14/2013	5/21/2013	5/14/2013	Picked up records	5/21/2013	0.75	0:15:00	\$16.69
2013-246	Louise	Singleton		In Person	Property records re: 215 Sugartown Road	Community Development	3/19/2013	3/26/2013	3/19/2013	Never picked up, request closed	5/28/2013		0:10:00	\$10.01
2013-247	Katrina	Gallia		In Person	Police incident reports re: 234 and 236 Trianon La.	Police	5/2/2013	5/9/2013	5/2/2013	Picked up records	5/2/2013	3.25	0:30:00	\$33.38
2013-248	Matthew	Wiseman		In Person	Police incident reports for underage drinking and fine for hitting stop sign with slingshot	Police	5/7/2013	5/14/2013	5/7/2013	Picked up records	5/10/2013	3.75	0:30:00	\$33.38
2013-249	Lisa	Dyer		Email	Building permits issued in April 2013	Community Development	5/8/2013	5/15/2013	5/8/2013	Faxed records	5/16/2013		0:10:00	\$10.01
2013-250	Chris	Moore		In Person	Plans for 31 Northwoods Road	Community Development	5/8/2013	5/15/2013	5/8/2013	Reviewed records	5/9/2013		0:10:00	\$10.01
2013-251	Richard	Ingelfritz		In Person	Police incident reports (see RTK request)	Police	5/9/2013	5/16/2013	5/9/2013	Picked up records	5/10/2013	0.00	0:30:00	\$33.38
2013-252	Jayne	Shein		In Person	Subdivision records for 845 Hunt Road	Community Development	5/9/2013	5/16/2013	5/9/2013	Reviewed records	5/20/2013		0:20:00	\$20.65
2013-253	Andrew	Robbins		In Person	A-11	Community Development	5/14/2013	5/21/2013	5/14/2013	Reviewed records	5/14/2013		0:10:00	\$10.01
2013-254	David	Ludin		In Person	Police incident report re: 1012 E. Lancaster Ave.	Police	5/14/2013	5/21/2013	5/14/2013	Denied request, exempt.	5/14/2013		0:15:00	\$16.69
2013-255	Bernden	Dorley		Email	Plasn for Abrahams La. Subdivision	Engineering	5/15/2013	5/22/2013	5/15/2013	5/16 records available	5/16/2013		0:30:00	\$35.54
2013-256	Grace	Palmer		In Person	Police incident re: 516 Highland Ave.	Police	5/23/2013	5/30/2013	5/23/2013	Picked up records	5/23/2013	1.50	0:15:00	\$16.69
2013-257	Adam	Sherman	Cottage Industries	In Person	Plot plan for 38 Fariston Road	Engineering	5/20/2013	5/27/2013	5/20/2013		5/20/2013		0:15:00	\$17.77
2013-258			QED Inc.	In Person	Plot plan for 245 Abrahams La.	Engineering	5/20/2013	5/27/2013	5/20/2013		5/23/2013		0:10:00	\$11.37
2013-259	Sam	Strike		Email	Police incident reports (see RTK request)	Police	5/20/2013	5/27/2013	5/20/2013	Picked up records	5/20/2013	0.00	0:30:00	\$33.38
2013-260	Gary	Fick		In Person	Complaints for 719 Bryn Mawr	Engineering	5/21/2013	5/28/2013	5/21/2013		5/21/2013		0:15:00	\$17.77
2013-261	Eric	Kachele		In Person	Plans for 419 Boxwood Road	Community Development	5/23/2013	5/30/2013	5/23/2013	Emailed records	5/28/2013		0:30:00	\$31.30
2013-267	Colleen	Price		In Person	Property records for 536 Atterbury Road, Villanova	Community Development	5/31/2013	6/7/2013	5/31/2013	Reviewed records	5/31/2013		0:30:00	\$31.30
2013-268	Matthew	Emery			Police incident report #130006830	Police	6/3/2013	6/10/2013	6/7/2013	Picked up records	6/7/2013	0.50	0:15:00	\$16.69
2013-269	Ken	Nemeth		Email	Construction records for 201 West Lancaster Ave., Anthropologie	Community Development	6/3/2013	6/10/2013	6/6/2013	6/6 records available to review; 6/18 reviewed	6/18/2013		0:15:00	\$15.65
2013-270	Dillan	Betts	SmartProcure, LLC	Email	Purchases between 1/1/2008 to current date	Finance	6/4/2013	6/11/2013	6/4/2013	6/10 Emailed records; 6/11 confirmation	6/10/2013		0:45:00	\$47.69
2013-271	Lisa	Lozinak	Village Associates	Fax	Police incident report #130006822	Police	6/5/2013	6/12/2013	6/5/2013	Report is a non-reportable accident; advised to request an accident report	6/5/2013		0:05:00	\$5.54
2013-272	Lisa	Lozinak	Village Associates	Fax	Police incident report #130006916	Police	6/5/2013	6/12/2013	6/5/2013	Report is a non-reportable accident; advised to request an accident report	6/5/2013		0:05:00	\$5.54
2013-273	James	Larson		Fax	Police incident report re: James Larson between 1986 and 1990	Police	6/5/2013	6/12/2013	6/5/2013	No records available - do not exist	6/5/2013		0:05:00	\$5.54
2013-274	Debra	Ross		In Person	Police incident report #130006917	Police	6/4/2013	6/11/2013	6/4/2013	Picked up records	6/4/2013	0.50	0:15:00	\$16.69
2013-275	John	DiVardo		Fax	Police incident report dated 4/14/13 or 4/21/13 re: Christine McGill and Judith Lynne	Police	5/24/2013	5/31/2013	5/24/2013	Picked up records	5/28/2013	1.00	0:15:00	\$16.69
2013-276	Joseph	Durksbeck		In Person	Police incident report dated 5/24/13	Police	5/28/2013	6/4/2013	5/28/2013	Picked up records	5/28/2013	1.00	0:15:00	\$16.69
2013-277	Kristin	Keffer	Matthew Paolino	In Person	Sewer easment for three tax parcels that make up 601 Brookside Road, Wayne	Engineering	5/29/2013	6/5/2013	5/29/2013	No records available	6/5/2013		0:30:00	\$35.54
2013-278	Leslie	Morgan		In Person	ZHB transcripts re: 115 Strafford Ave. on Mya 16, 2013	Community Development	6/5/2013	6/12/2013	6/5/2013	No records available; referred to Norma Garrity	6/5/2013		0:10:00	\$10.01
2013-279	Linda	Gonzales		Fax	For 241, 245 and 249 Callanan Avenue: 2011- 2012 rental housing application, leases and accompanying documentation and 2013-2014 rental housing application, leases and accompanying documentation .	Community Development	6/6/2013	6/13/2013	6/6/2013	Emailed records (Paid \$4)	6/14/2013	3.75	0:30:00	\$31.30

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2013-280	Leslie	Morgan		In Person	Plans for 115 Strafford Avenue	Community Development	6/3/2013	6/10/2013	6/3/2013		6/3/2013		0:10:00	\$10.01
2013-281	Alexander	Mark		In Person	22 Longwood Dr.	Community Development	6/4/2013	6/11/2013	6/4/2013	No records found	6/4/2013		0:15:00	\$15.65
2013-282	Ellen	Hurley		In Person	Plot plan for addition at 316 St. Davids	Community Development	6/3/2013	6/10/2013	6/3/2013	Reviewed records	6/3/2013		0:15:00	\$15.65
2013-283	Leslie	Morgan		In Person	subdivision records for 108 Wicklow Court and ZHB records for 115 Strafford Ave.ue	Community Development	6/5/2013	6/12/2013	6/5/2013	Picked up records	6/5/2013	9.50	0:30:00	\$31.30
2013-284	Darren	Bonass		Fax	Building permits for May 2013	Community Development	6/7/2013	6/14/2013	6/7/2013	Emailed records	6/7/2013		0:10:00	\$10.01
2013-285	Michael	Kirk		In Person	Plans for 350 Belrose Ave.	Community Development	6/10/2013	6/17/2013	6/10/2013	Emailed records	6/10/2013		0:15:00	\$15.65
2013-288	Michael	Finley		In Person	Police report re: arrest	Police	5/29/2013	6/5/2013	5/29/2013	Picked up records	5/29/2013	1.25	0:10:00	\$10.68
2013-289	Mark	Seidenburg		In Person	Police report re: verbal threat	Police	6/7/2013	6/14/2013	6/7/2013	Picked up records	6/7/2013	1.00	0:15:00	\$16.69
2013-290	Patricia	King		In Person	Police incident report 130007411 and 130003488	Police	6/11/2013	6/18/2013	6/11/2013	Picked up records	6/11/2013	1.75	0:15:00	\$16.69
2013-291	Jazmine	Smith		In Person	Fire Marshals report for 713 Miller St.	Police	6/11/2013	6/18/2013	6/11/2013	Picked up records	6/11/2013	2.00	0:15:00	\$16.69
2013-292	Samuel	Lundquist Watson		In Person	Police incident report re: DUI	Police	6/12/2013	6/19/2013	6/12/2013	Picked up records	6/12/2013	1.25	0:15:00	\$16.69
2013-293	Kathleen	Bright		In Person	Survey plan for 308 Pennsylvania Ave.	Engineering	6/14/2013	6/21/2013	6/14/2013		6/14/2013		0:15:00	\$17.77
2013-294	Jazmine	Smith		In Person	Fire marshals report for 713 Miller St.	Community Development	6/11/2013	6/18/2013	6/11/2013	Picked up records	6/11/2013	50.00	0:05:00	\$5.19
2013-295	Elise	Geyelin		In Person	Plot plan for 539 Brandmede Road	Engineering	6/13/2013	6/20/2013	6/13/2013	Emailed records available for review	6/14/2013		0:10:00	\$11.37
2013-296	Jack	Donovan		Email	Plan for Oakford Road subdivision	Engineering	6/19/2013	6/26/2013	6/19/2013	Reviewed records	6/19/2013		0:05:00	\$5.90
2013-297	Susannah	Green	Segal McCambridge Singer & Mahoney	Fax	Police incident report #120009590	Police	6/20/2013	6/27/2013	6/21/2013	Emailed records	7/2/2013	0.75	0:15:00	\$16.69
2013-298	Sam	Strike		Email	Police incident reports (see RTK request)	Police	6/17/2013	6/24/2013	6/17/2013	Picked up records	6/17/2013	0.00	0:30:00	\$33.38
2013-299	Frank	May, Jr.		In Person	ZHB appeal 2367	Community Development	6/17/2013	6/24/2013	6/17/2013	Reviewed records	6/17/2013		0:10:00	\$10.01
2013-299	Frank	Christy		Fax	Police incident report #921116024 dated 11/16/1992	Police	6/24/2013	7/1/2013	6/24/2013	Mailed records via Fed Ex	7/2/2013		0:15:00	\$16.69
2013-301	Honora	Cutler		Email	Plot plan for 1 Rodney Road	Engineering	6/12/2013	6/19/2013	6/12/2013	Emailed records available for review	6/14/2013		0:30:00	\$35.54
2013-302	Peter	Gianoukas		Mail	Police incident report #130005833	Police	6/13/2013	6/20/2013	6/13/2013	Emailed records	6/25/2013	2.00	0:15:00	\$16.69
2013-303	Jim	Ray	Gardner-Fox	Fax	Plot plan for 730 Cornerstone La	Engineering	6/19/2013	6/26/2013	6/19/2013	Emailed records	6/25/2013		0:30:00	\$35.54
2013-304	Sheila	Groark		In Person	Police incident report dated 5/25/13	Police	6/24/2013	7/1/2013	6/24/2013	Picked up records	6/26/2013	0.75	0:10:00	\$10.68
2013-305	Peter	Barber		In Person	Police incident report re: stolen iPad on 6/16/13	Police	6/26/2013	7/3/2013	6/26/2013	Picked up records	6/26/2013	0.50	0:10:00	\$10.68
2013-306	Richard	Ilgenfritz		In Person	Police incident reports (see RTK request)	Police	6/26/2013	7/3/2013	6/26/2013	Picked up reports	6/26/2013	0.00	0:10:00	\$10.68
2013-307	Jeanne and Patrick	Shea		Email	Site plan for 262 Ravenscliff, St. Davids	Engineering	6/27/2013	7/4/2013	6/27/2013	Emailed records	6/27/2013		0:15:00	\$17.77
2013-308	Kent	Addis		Email	Plans for 520 Askin Road Stormwater Management	Engineering	7/1/2013	7/8/2013	7/1/2013	Reviewed records	7/1/2013		0:15:00	\$17.77
2013-309	Ryan	Ade		In Person	Site plan for 239 Chamounix Road	Community Development	7/2/2013	7/9/2013	7/2/2013	Emailed records	7/5/2013		0:15:00	\$15.65
2013-310	Darren	Bonass		Fax	Building permits for June 2013	Community Development	7/2/2013	7/9/2013	7/2/2013	Emailed records	7/2/2013		0:15:00	\$15.65
2013-311			Aqua Bello Designs	In Person	Plans	Community Development	7/2/2013	7/9/2013	7/2/2013	Emailed records	7/2/2013		0:15:00	\$15.65

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2013-312	Kenneth	Seitz	VFMAC	Fax	Police incident report re: theft on 5/30/13	Police	7/1/2013	7/8/2013	7/1/2013	Picked up records	7/11/2013	0.00	0:15:00	\$16.69
2013-313	Sam	Strike		Email	Police incident reports (see RTK request)	Police	6/25/2013	7/2/2013	6/25/2013	Picked up records	6/25/2013	0.00	0:30:00	\$33.38
2013-314	Louis	Reszoly		Mail	Police incident report dated 12/1/12	Police	6/25/2013	7/2/2013	6/25/2013	Emailed records	7/11/2013		0:15:00	\$16.69
2013-315	Richard	Ilgenfritz		In Person	Police incident reports (see RTK request)	Police	6/27/2013	7/4/2013	6/27/2013	Picked up records	6/27/2013		0:15:00	\$16.69
2013-316	Jason	Coelho		In Person	Property records for 1100 County Line Road	Community Development	7/2/2013	7/9/2013	7/2/2013	Emailed records	7/8/2013		0:15:00	\$15.65
2013-317	KaMan	Skinner		Email	Sewage easement on 654 Glenwyd Drive	Engineering	7/19/2013	7/26/2013	7/19/2013	Emailed records	7/19/2013		0:30:00	\$35.54
2013-318	Al	Pereira		Email	Building permits issued from May 1, 2013 to current date.	Community Development	7/5/2013	7/12/2013	7/5/2013	Emailed records	7/10/2013		0:10:00	\$10.01
2013-319	Al	Pereira		Email	Building permits issued from May 1, 2013 to current date.	Community Development	7/5/2013	7/12/2013	7/5/2013	Emailed records	7/8/2013		0:10:00	\$10.01
2013-320	Thomas	Betz		Email	Building permits for 418 Barclay Road	Community Development	7/7/2013	7/12/2013	7/7/2013	Called with information	7/9/2013		0:15:00	\$15.65
2013-321	Stephen	Horchler		Email	Survey of 5 Crestview Cir.	Community Development	7/8/2013	7/15/2013	7/8/2013	No record available	7/10/2013		0:15:00	\$15.65
2013-322	Sam	Strike		Email	Police incident reports (see RTK request)	Police	7/9/2013	7/16/2013	7/9/2013	Picked up records	7/9/2013	0.00	0:30:00	\$33.38
2013-323	Kathy	Menta		In Person	Police incident reports from 7/2011 through 7/10/2013 re: Regency Apartments at 313 Creek Dr.	Police	7/10/2013	7/17/2013	7/10/2013	Picked up records	7/11/2013		0:15:00	\$16.69
2013-324	Thomas	Kennedy		Email	Plot plan	Community Development	7/10/2013	7/17/2013	7/10/2013	Reviewed records	7/11/2013		0:15:00	\$15.65
2013-325	Robert	McGuckin, Esq.		Email	Zoning hearing appeal #2554	Community Development	7/11/2013	7/18/2013	7/11/2013	Mailed records	7/13/2013	4.75	0:30:00	\$31.30
2013-326	Louis	Prevost		In Person	Police incident report #130008846	Police	7/11/2013	7/18/2013	7/11/2013	Picked up records	7/11/2013	0.50	0:15:00	\$16.69
2013-327	Richard	Ilgenfritz		In Person	Police incident reports (see RTK request)	Police	7/11/2013	7/18/2013	7/11/2013	Picked up records	7/15/2013	0.00	0:10:00	\$10.68
2013-328	Valerie	Ross		In Person	Police incident report dated 7/7/13 re: Jonathan Ross	Police	7/11/2013	7/18/2013	7/11/2013	Picked up records	7/11/2013	1.00	0:10:00	\$10.68
2013-329	Tracy	Pulos		In Person	Property records for 127 Browning Lane	Community Development	7/12/2013	7/19/2013	7/12/2013	Picked up records	7/12/2013	0.25	0:05:00	\$5.19
2013-330	Michael	Furey	Furey & Baldassari P.C.	Email	Zoning Hearing Board records for 819 Glenbrook Ave.	Community Development	7/1/2013	7/8/2013	7/1/2013	Picked up records	7/15/2013	3.50	0:30:00	\$31.30
2013-331	Michael	Kirk		In Person	Permits for 350 Belrose from May-December 2006 and final inspection August 2007	Community Development	7/16/2013	7/23/2013	7/16/2013	Emailed records	7/17/2013		0:10:00	\$10.01
2013-332	Gwendolyn	Johnson	Gwendolyn Johnson Design, LLC	Email	Survey plans for 134 Poplar Ave.	Community Development	7/16/2013	7/23/2013	7/16/2013	No records available	7/16/2013		0:10:00	\$10.01
2013-333	Jeanne and Patrick	Shea		Email	Plans for 262 Ravenscliff	Community Development	7/16/2013	7/23/2013	7/16/2013	Emailed records	7/18/2013		0:30:00	\$31.30
2013-334	Tracy	Poulus		In Person	Plans for 486 St. Davids Road	Community Development	7/18/2013	7/25/2013	7/18/2013	Emailed records	7/22/2013		0:30:00	\$31.30
2013-335	John	Polaha		In Person	Police incident report dated between 10/12/10 and 10/26/10 re: susan Careny and John Polaha	Police	7/18/2013	7/25/2013	7/18/2013	Picked up records	7/18/2013	4.00	0:15:00	\$16.69
2013-336	Lisa	Dyer		Email	Building permits issued in June 2013	Community Development	7/10/2013	7/17/2013	7/10/2013	Emailed records	7/11/2013		0:10:00	\$10.01
2013-337			Wayne Bowie's Inc.	In Person	Police incident report number 130008525	Police	7/10/2013	7/17/2013	7/10/2013	Picked up records	7/10/2013	0.50	0:10:00	\$10.68
2013-339	Andrew	Good			Building inspection records for 752 W. Haverford Rd.	Community Development	7/23/2013	7/30/2013	7/23/2013	No records available; property not in Radnor Township	8/1/2013		0:10:00	\$10.01
2013-340	Joseph	McAllister		Mail	Calibration records for speed timing device, info on device, name/badge of officer operating device, type of technology	Police	7/15/2013	7/22/2013	7/15/2013	Officer Matus contacted McAllister by phone and answered his questions satisfactorily.	7/15/2013		0:10:00	\$10.68
2013-341	Paul	Stein		Mail	Pool permits issued in the past 4 months.	Community Development	7/13/2013	7/19/2013	7/13/2013	Emailed records	7/23/2013		0:10:00	\$10.01

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2013-342	Jose	Figuroa	LexisNexis	Mail	1) Contracts for provision of online legal research including but not limited to Thomson-West (Westlaw) 2) proposals submitted by legal research provider including but not limited to Thomson-West (Westlaw)	Right-to-Know Officer	7/23/2013	7/30/2013	7/23/2013	Denied, no records exist	7/29/2013		0:30:00	\$35.24
2013-343	Brad	Clason		Email	Building plans for 40 Louella Court	Community Development	7/23/2013	7/30/2013	7/23/2013	Picked up records	7/23/2013	180.00	1:00:00	\$62.59
2013-344	Maya	Van Rossum		Email	Proposal submitted for Adrossan property	Engineering	7/30/2013	8/6/2013	7/30/2013	8/5/13 - Extension due 9/4. 8/7/13 - Notified records available for review	8/7/2013		0:30:00	\$35.54
2013-345	Bruce	Ross		In Person	Complaint re: 138 Runnymede Ave.	Community Development	8/1/2013	8/8/2013	8/1/2013	Mailed - Denied - Section 708(b) (17) - noncriminal investigation	8/6/2013		0:10:00	\$10.01
2013-346	Robert	Cook		Email	Inveraray subdivision plan	Engineering	3/15/2013	3/22/2013	3/15/2013	8/6/13 closed, never reviewed records	8/6/2013		0:15:00	\$17.77
2013-347	Robert	Lambert		Email	132 Woods Lane subdivision plan	Engineering	4/12/2013	4/19/2013	4/12/2013	8/6/13 closed, never reviewed records	8/6/2013		0:10:00	\$11.37
2013-348	Janet	Kenney		In Person	Building plans for Eagle Crossing Townhomes	Community Development	4/16/2013	4/23/2013	4/16/2013	8/6/13 closed, never reviewed records	8/6/2013		0:10:00	\$10.01
2013-349	Tracy	Pulos		In Person	Property records for 712 Malin Road	Community Development	4/29/2013	5/6/2013	4/29/2013	8/6/13 closed, never reviewed records	8/6/2013		0:30:00	\$31.30
2013-350	Thomas	Kennedy		Email	Plot plan	Community Development	7/10/2013	7/17/2013	7/10/2013	No records available	7/10/2013		0:15:00	\$15.65
2013-351			H. Lea Craley, Trustee of H.N. Preyer Irrev. Trust		Police incident report number 130009243	Police	7/18/2013	7/25/2013	7/18/2013	Picked up records	7/18/2013	1.00	0:15:00	\$16.69
2013-352	Eileen	Brown		In Person	Septic permit for 593 Cricket Lane	Engineering	7/23/2013	7/30/2013	7/23/2013	Picked up records	7/23/2013	2.00	0:15:00	\$17.77
2013-353	Greg	Harth	Harth Builders	In Person	Site plan for 428 Midland Ave.	Community Development	7/25/2013	8/1/2013	7/25/2013	Reviewed records	7/25/2013		0:10:00	\$10.01
2013-354	Henry Street	Thoma		Email	Plot plan for 284 S. Roberts Road	Community Development	7/29/2013	8/5/2013	7/29/2013	Emailed records	8/2/2013		0:30:00	\$31.30
2013-355	Deborah	Dorsey		In Person	Property records for 706 Knox Road	Community Development	7/31/2013	8/7/2013	7/31/2013	Emailed records	7/31/2013		0:30:00	\$31.30
2013-356	Jim	Ray		In Person	Subdivision plan for 5 Fieldstone La.	Engineering	8/1/2013	8/8/2013	8/1/2013	Reviewed records	8/5/2013		0:15:00	\$17.77
2013-358	Trish	Frasetto	Signature Information Solutions	Mail	2013 Real Estate Tax payments, and sewer and trash balances through YTD	Finance	7/25/2013	8/1/2013	7/25/2013	Emailed records	7/29/2013		0:10:00	\$10.17
2013-359	Sean	Dineen		Email	Plans and permits for 428 Midland Ave.	Community Development	7/25/2013	8/1/2013	7/25/2013	Reviewed records	7/31/2013		0:15:00	\$15.65
2013-360	John	Pomeroy		In Person	Property records for 124 Garrett Ave.	Community Development	7/29/2013	8/5/2013	7/29/2013	No records available	7/29/2013		0:10:00	\$10.01
2013-362	Jim	Schneller		Email	Records regarding street trees in front of 103 North Wayne Ave.	Public Works	7/26/2013	8/2/2013	7/26/2013	7/29 Extension due 8/29	8/23/2013		0:10:00	\$11.37
2013-363	Amy	Pignataro		Fax	Police incident dated December 2012, January 2013 re: tree falling on Hnada Civic	Police	7/26/2013	8/2/2013	7/26/2013	Emailed records	7/29/2013		0:10:00	\$10.68
2013-364	George	McLoughlin		Email	Records re: incident on 6/4/13 at Villanova University	Police	7/26/2013	8/2/2013	7/26/2013	No records available	7/29/2013		0:10:00	\$10.68
2013-365	Helen	Gleason			Ardrossan	Engineering	8/6/2013	8/13/2013	8/6/2013	Emailed info	8/20/2013		0:15:00	\$17.77
2013-366	Richard	Sokorai, Esq.	High Swartz, LLP	Email	(1) Minutes, resolutions, ordinances re: opening/closing on vacating of Paper Mill Road between Newtown Radnor border and Darby Paoli Road. (2) All Liquid Fuels reports/submissions seeking reimbursement from the maintenance of Paper Mill Road between Newtown Radnor border and Darby Paoli Road.	Right-to-Know Officer	7/24/2013	7/31/2013	7/24/2013	7/26 Extension. 8/26 denial no records	8/26/2013		0:30:00	\$35.24
2013-367	Suzanne	Huffman	PRS, Inc.	Mail	Fire marshals report for 200 W. Lancaster Ave.	Community Development	8/8/2013	8/15/2013	8/8/2013	8/12 - notified PRS of \$50 fee for report. 8/19 Emailed records.	8/19/2013	50.00	0:10:00	\$10.01

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2013-368	Linda	Stein	Main Line Suburban	In Person	Bio-Med zoning ordinance	Community Development	8/15/2013	8/22/2013	8/15/2013	Picked up records	8/16/2013	3.25	0:10:00	\$10.01
2013-369	Andrea	Linn			Site Plan	Community Development	8/2/2013	8/9/2013	8/2/2013	Reviewed records	8/2/2013		0:10:00	\$10.01
2013-370	Joe	Burch			ZHB for former B. Altman property developed by KMO Realty in approx. 1991 at 550 E. Lancaster Ave.	Community Development	8/6/2013	8/13/2013	8/6/2013	Reviewed records	8/6/2013		0:30:00	\$31.30
2013-371	Al	Pereira		Email	Building permits issued from July 1, 2013 to current date.	Community Development	8/7/2013	8/14/2013	8/7/2013	Emailed records	8/7/2013		0:10:00	\$10.01
2013-372	George	Broseman		Email	Rezoning petition for BioMed property	Community Development	8/12/2013	8/19/2013	8/12/2013	Picked up records	8/16/2013		0:15:00	\$15.65
2013-373	Karen	Hulm		In Person	Police incident re: domestic incidences at 257 Beechwood Dr.	Police	7/20/2013	7/26/2013	7/20/2013	Picked up records	8/1/2013	5.50	0:15:00	\$16.69
2013-374	Richard	Ilgenfritz		Email	Police incident reports (see RTK request)	Police	7/16/2013	7/23/2013	7/16/2013	Picked up records	7/23/2013	0.00	0:10:00	\$10.68
2013-375	Joe	Zavada	Pennoni Associates, Inc.	Email	Environmental related records for 106 North Aberdeen Avenue	Community Development	8/5/2013	8/12/2013	8/5/2013	Emailed records	8/9/2013		0:30:00	\$31.30
2013-376	Sam	Strike			Police incident reports (see RTK request)	Police	8/8/2013	8/15/2013	8/8/2013	Picked up records	8/8/2013		0:10:00	\$10.68
2013-377	Richard	Ilgenfritz		Email	Police incident reports (see RTK request)	Police	8/9/2013	8/16/2013	8/9/2013	Picked up records	8/9/2013		0:15:00	\$16.69
2013-378	Glenn	Kimble		Email	Commercial electrical and building permits from 6/1/13 to date	Community Development	8/13/2013	8/20/2013	8/13/2013	Emailed records	8/13/2013		0:10:00	\$10.01
2013-379	Maya	Van Rossum	Delaware Riverkeeper Network	Email	Various non-specific reuqets (see RTK request)	Right-to-Know Officer	8/13/2013	8/20/2013	8/13/2013	Denied, Section 703 specificity Copies made, never picked up.	8/14/2013		0:10:00	\$11.28
2013-380	Leslie	Morgan		In Person	Two sets of plans for 115 Strafford Avenue	Engineering	8/6/2013	8/13/2013	8/6/2013		8/6/2013		0:15:00	\$17.77
2013-381	Sueli	Oliveira		In Person	Police incident report 130009980	Police	8/9/2013	8/16/2013	8/9/2013	Picked up records	8/9/2013		0:15:00	\$16.69
2013-382	William and April	Timmerman		Email	Site and architectural plans for 515 Oak Grove Lane	Community Development	8/9/2013	8/16/2013	8/9/2013	Reviewed records	8/9/2013		0:15:00	\$15.65
2013-383	Lesley	Brown		In Person	Plans for Atterbury Development	Engineering	8/15/2013	8/22/2013	8/15/2013	Reviewed records	8/15/2013		0:15:00	\$17.77
2013-384	James	Doherty		Mail	Rental property records (see RTK request)	Community Development	8/16/2013	8/23/2013	8/16/2013	8/20 - discussion with J. Rice. Issued 30 day extension due 9/19. 9/19 issued extension. 9/23 Doherty letter to Twp. 10/1 Twp letter to Doherty. 10/2 Doherty appeal to PA OOR 10/7 PO OOR request for Twp response by 10/17-18; 10/21 Doherty's reviewed responsive records; 11/7 Twp notified copies ready; 11/13 Mr. and Mrs. Doherty reviewed, paid for, and received copies	11/13/2013		2:00:00	\$125.18
2013-385	Liz	Fondren		In Person	Property records for 516 Watch Hill Road, Villanova	Community Development	5/1/2013	5/8/2013	5/1/2013	5/3 emailed records available; 8/19 no response; request closed	8/19/2013		0:10:00	\$10.01
2013-386	Danielle	Destefano		In Person	Correspondences with Janice Rolnik re: student rental at 144 Eachus Avenue, Brun Mawr, esp. 2012 inquiry	Community Development	8/16/2013	8/23/2013	8/16/2013	8/21 extension due 9/20. 9/3 picked up records	9/3/2013	5.25	1:00:00	\$62.59
2013-387	Robin	Halpern		In Person	280 Abrahams Lane	Community Development	8/16/2013	8/23/2013	8/16/2013	Reviewed records	8/19/2013		0:15:00	\$15.65
2013-388	Susan	Paterson		Email	Permits, tank removal records, lead pain remediation permits and zoning permit/applications for 11 Meadowood Road, Bryn Mawr	Community Development	8/20/2013	8/27/2013	8/20/2013	Picked up records	8/28/2013	1.00	0:10:00	\$10.01
2013-389	Joan	Baribault		In Person	Correspondences, photos, emails, citations for 298 Bryn Mawr Ave., 241, 245, 249 Callahan Ave, and 214 Rockingham	Community Development	8/21/2013	8/28/2013	8/21/2013	8/28 extension due 9/27; 9/27 emailed response	9/27/2013		1:00:00	\$62.59

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2013-390	Dena	Renner		Email	Locations of billboards, locations of cell towers	Right-to-Know Officer	8/21/2013	8/28/2013	8/21/2013	Denied, Section 705 no records exist	8/23/2013		0:15:00	\$17.62
2013-391	Chester	Harrington		In Person	Ardrossan	Engineering	8/19/2013	8/26/2013	8/19/2013	Picked up records	8/21/2013	61.50	0:30:00	\$35.54
2013-392	Gary	Parkin		Email	Plans for 722 Conestoga Rd., 205 Woodlea Ave, 209 Woodlea Ave., 354 S. Roberts Rd.	Community Development	8/27/2013	9/3/2013	8/27/2013	9/3 VM records available. 9/9 emailed records available. 10/30 never responded, request closed	10/31/2013		0:10:00	\$10.01
2013-393	Richard	Ilgenfritz		Email	Police incident reports (see RTK request)	Police	8/19/2013	8/26/2013	8/19/2013	Picked up records (except 130010414)	8/26/2013		0:10:00	\$10.68
2013-394	Michael	Armes		Email	Permits for Villanova University from 1935 to present	Community Development	8/15/2013	8/22/2013	8/15/2013	8/19-10/3/13 reviewing records	10/3/2013	88.50	3:00:00	\$187.77
2013-395	Vanessa	Gress		Email	Records for aboveground, underground storage tanks, clarifiers or wells for 1022 E. Lancaster Ave.	Community Development	8/28/2013	9/4/2013	8/28/2013	Emailed records	9/4/2013		0:10:00	\$10.01
2013-396	Vanessa	Gress		Email	Records for aboveground, underground storage tanks, Certificate of Occupancy, clarifiers, wells, septic systems for 1022 E. Lancaster Ave.	Community Development	8/28/2013	9/4/2013	8/28/2013	Emailed records	9/4/2013		0:15:00	\$15.65
2013-398	Maya	Van Rossum	Delaware Riverkeeper Network	Email	all materials in your possession that have been received, created and/or distributed by you regarding the stream bank project taking place along Little Darby Creek on the property known as The Willows within the past 12 months, including but not limited to any documents, writings, materials, correspondence, emails, files, photos, maps, and reports, generated, received, and/or issued.	Right-to-Know Officer	8/28/2013	9/4/2013	8/28/2013	Denied, Section 705 no records exist	8/28/2013		0:10:00	\$11.28
2013-399	Monica	Anderson		Mail	correspondences relating to 72 Garrett Ave., Bryn Mawr in relation to repairs due. Correspondence between Radnor Township and Paul Papy (landlord)	Community Development	8/28/2013	9/4/2013	8/28/2013	Emailed records	10/4/2013		0:15:00	\$15.65
2013-400	Kristin	Kuntz		In Person	Site plan and plans for 111 Arbor Place	Community Development	8/20/2013	8/27/2013	8/20/2013	Reviewed records	8/22/2013		0:05:00	\$5.19
2013-401	Tracy	Pulos		In Person	Plans for 600 Maplewood Road. Permits and plans for 486 sT. Davids rd	Community Development	8/22/2013	8/29/2013	8/22/2013	Reviewed records	8/23/2013		0:10:00	\$10.01
2013-402	Sam	Strike		In Person	Conditional Use application and plans for Ardrossan	Engineering	8/7/2013	8/14/2013	8/7/2013	Reviewed records	8/7/2013		0:30:00	\$35.54
2013-403	David	Sikora		In Person	Fire Marshal's report for 200 W. Lancaster Ave., Wayne	Community Development	8/26/2013	9/2/2013	8/26/2013	Picked up records	8/26/2013	50.00	0:10:00	\$10.01
2013-404	Susan	Rederman		In Person	Police incident report #130009924	Police	8/26/2013	9/2/2013	8/26/2013	Picked up records	8/26/2013	0.00	0:15:00	\$16.69
2013-405	Joe	Daniels		In Person	Police incident report #130010616	Police	8/28/2013	9/4/2013	8/28/2013	Picked up records	8/28/2013	1.00	0:15:00	\$16.69
2013-406	Scott Fan	Li		Email	Police incident report re: disorderly conduct	Police	9/3/2013	9/10/2013	9/3/2013	Picked up records	9/3/2013	1.00	0:15:00	\$16.69
2013-408	Gary	Tuma		Email	Records for 266 Horthorpe Lane, Villanova	Community Development	9/3/2013	9/10/2013	9/3/2013	Picked up record	9/10/2013	5.00	0:15:00	\$15.65
2013-409	Joe	Burch	S. W. Bajus, Ltd.	Email	Plans for 37 West Avenue	Community Development	8/29/2013	9/5/2013	8/29/2013	Reviewed records	9/5/2013		0:30:00	\$31.30
2013-410	Joe	Burch	S. W. Bajus, Ltd.	Email	1084 E Lancaster	Community Development	8/29/2013	9/5/2013	8/29/2013	Reviewed records	9/5/2013		0:15:00	\$15.65
2013-411	Judi Green	Storrer		Email	Plans, permits for kitchen renovation in 1981 at 624 S. Devon Ave.	Community Development	9/3/2013	9/10/2013	9/3/2013	Emailed records	9/6/2013		0:10:00	\$10.01
2013-412	Mark	Klein		In Person	Plans for 10 Doyle Road addition	Community Development	9/5/2013	9/12/2013	9/5/2013	9/6/13 notified records available for review	9/6/2013		1:00:00	\$62.59
2013-413	Richard	Ilgenfritz		Email	Police incident reports (see RTK request)	Police	9/3/2013	9/10/2013	9/3/2013	Picked up records	9/3/2013		0:10:00	\$10.68

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2013-414	Brian	Thomas	Beitel Architecture	Email	Site plan for garage construction project dated 8/20/07 at 458 st. Davids Ave.	Community Development	9/5/2013	9/12/2013	9/5/2013	Emailed records	9/9/2013		0:15:00	\$15.65
2013-415	Mark	Mahnken		Email	Death Certificate	Right-to-Know Officer	9/5/2013	9/12/2013	9/5/2013	Notified by email no records available	9/5/2013		0:15:00	\$17.62
2013-416	Donna	Roscioli		In Person	Property lines	Community Development	9/5/2013	9/12/2013	9/5/2013	Reviewed records	9/6/2013		0:10:00	\$10.01
2013-417	Maya	Van Rossum		Fax	Records re: the "advertising and/or announcing of the August 29, 2013 Special Meeting by the Radnor Planning Commission at 6 p.m. at 811 Newtown Road, Villanova, PA 19085."	Right-to-Know Officer	8/30/2013	9/6/2013	8/30/2013	9/6 extension due 10/6; 102 emailed response	10/2/2013	1.00	0:30:00	\$35.24
2013-418	Darren	Bonass		Fax	Building permits for June 2013	Community Development	9/5/2013	9/12/2013	9/5/2013	Emailed records	9/6/2013		0:10:00	\$10.01
2013-419	Michael	Devine		In Person	Correspondences from Brandywine RT re: the most ordinance and BioMed's petition	Community Development	9/5/2013	9/12/2013	9/5/2013	Reviewed records	9/5/2013		0:10:00	\$10.01
2013-420	Bruce	Ambler, Jr.		In Person	House plans for 268 Ravenscliff Road	Community Development	9/6/2013	9/13/2013	9/6/2013	Emailed records	9/13/2013		0:10:00	\$10.01
2013-421	Kimberly	Perry		Email	Police incident report dated 10/31/10	Police	9/10/2013	9/17/2013	9/10/2013	Mailed records	9/20/2013	3.71	0:15:00	\$16.69
2013-422	Brian	Herig	IMC Construction	Email	As-built drawings for 353 W. Lancaster Ave.	Community Development	9/9/2013	9/16/2013	9/9/2013	Emailed records	9/12/2013		0:30:00	\$31.30
2013-423	M.	Wallace		In Person	Permit for underground fuel tank	Community Development	9/9/2013	9/16/2013	9/9/2013	Request closed; never came in to review records	10/30/2013		0:10:00	\$10.01
2013-424	Mark	Weiss		Email	Records for 720 Malin Road	Community Development	9/11/2013	9/18/2013	9/11/2013	Emailed no records available	9/13/2013		0:10:00	\$10.01
2013-425	Amanda	Castillaja		Fax	Police incident reports for Julia Thompson between 5/1/2013 to present	Police	9/11/2013	9/18/2013	9/11/2013	Picked up records	9/13/2013	1.25	0:10:00	\$10.68
2013-426	Al	Pereira		Email	Building permits issued from July 1, 2013 to current date.	Community Development	9/9/2013	9/16/2013	9/9/2013	Emailed records	9/9/2013		0:10:00	\$10.01
2013-427	Maya	Van Rossum		Fax	Records reflecting the identity of all persons present at the August 29, 2013 Special Planning Commission at 6 p.m. at 811 Newtown Road, Villanova	Community Development	9/10/2013	9/17/2013	9/10/2013	Denied Section 703 and 708.b (21)(i)	9/13/2013		0:30:00	\$31.30
2013-428	Michael	Dicicio	Arch. Design & Consulting	Fax	Records for 612 Devon Ave., Wayne	Community Development	9/11/2013	9/18/2013	9/11/2013	Emailed records	9/18/2013		0:20:00	\$20.65
2013-429					Survey for property	Community Development	9/11/2013	9/18/2013	9/11/2013	Emailed records	9/13/2013		0:15:00	\$15.65
2013-430	Nick	Caniglia		In Person	Subdivision file for 344 King of Prussia Road	Engineering	9/11/2013	9/18/2013	9/11/2013	Reviewed records	9/16/2013		0:15:00	\$17.77
2013-431	Debbie	Douglas		In Person	Records for 439 Midland Ave.	Community Development	9/9/2013	9/16/2013	9/9/2013	No records available	9/9/2013		0:10:00	\$10.01
2013-432	Stephen	Owens		Email	Records for 719 S. Bryn Mawr Ave.	Community Development	7/9/2013	7/16/2013	7/9/2013	Never picked up, request closed	9/12/2013		0:10:00	\$10.01
2013-433	Brendan	Reilly		In Person	Plot plan for 21 Devonwood Road	Community Development	7/1/2013	7/8/2013	7/1/2013	Never picked up, request closed	9/12/2013		0:10:00	\$10.01
2013-434	Mustafa	Tuna		In Person	Property file for 209 Highland Ave.	Community Development	6/19/2013	6/26/2013	6/19/2013	Never picked up, request closed	9/12/2013		0:10:00	\$10.01
2013-435	Michael	Green		In Person	Plans or permits for 166 Vassar Circle	Community Development	9/11/2013	9/18/2013	9/11/2013	Emailed records	9/13/2013		0:20:00	\$20.65
2013-437	Lisa	Nocco	Environmental Consulting, Inc.	Fax	Environmental related records for 121 N. Wayne Ave.	Community Development	9/13/2013	9/20/2013	9/13/2013	Emailed records	9/26/2013		0:15:00	\$15.65
2013-438	Bo	Erixson		In Person	Shade Tree records for 115 Strafford Ave. including assessments	Engineering	9/10/2013	9/17/2013	9/10/2013	Reviewed records	9/13/2013		0:30:00	\$35.54
2013-439	Michael	Casey		In Person	Police incident report re: fraud	Police	9/10/2013	9/17/2013	9/10/2013	Picked up records	9/10/2013	0.50	0:15:00	\$16.69
2013-440	Richard	Ilgenfritz		Email	Police incident reports (see RTK request)	Police	9/9/2013	9/16/2013	9/9/2013	Picked up records	9/9/2013	0.00	0:10:00	\$10.68
2013-441	Lisa	Dyer		Email	Building permits issued in August 2013	Community Development	9/11/2013	9/18/2013	9/11/2013	Emailed records	9/11/2013		0:10:00	\$10.01
2013-442	Mary	Shields		In Person	Appeal #2901	Community Development	9/16/2013	9/23/2013	9/16/2013	Reviewed records	9/16/2013		0:10:00	\$10.01

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2013-443	Conoley	Coonley		In Person	Site plan	Community Development	9/16/2013	9/23/2013	9/16/2013	9/16 emailed records available; 9/17/13 reviewed records	9/17/2013		0:10:00	\$10.01
2013-444	Ira	Straff		Email	Fire Marshal report for 200 W. Lancaster Ave. Suite 103 dated 8/1/13	Community Development	9/17/2013	9/24/2013	9/17/2013	Emailed records	9/18/2013	50.00	0:10:00	\$10.01
2013-445	Leslie	Morgan		In Person	Adrossan sketch	Engineering	9/16/2013	9/23/2013	9/16/2013	Reviewed records	9/16/2013		0:15:00	\$17.77
2013-446	Ferhan	Beken		Fax	Land survey plans	Community Development	9/12/2013	9/19/2013	9/12/2013	Reviewed records	9/12/2013		0:10:00	\$10.01
2013-447	Gail	Curran		Email	Police incident report dated 6/1	Police	9/19/2013	9/26/2013	9/19/2013	9/20 emailed records available	9/20/2013		0:15:00	\$16.69
2013-448	Debbie	Arbuckle	Kaplin Stewart	Fax	All documents (applications submitted, permits issued, photographs, drawings, written communications, letters, electronically stored information, e-mails, memoranda, meeting minutes, reports, handwritten notes and plans re: proposed Township recreational facilities, stadiums and or sports arenas.	Right-to-Know Officer	9/20/2013	9/27/2013	9/20/2013	9/27 extension due 10/25; 10/25 Emailed records available letter	10/25/2013		0:30:00	\$35.24
2013-449	Francis X and Kathleen	Burke		In Person	site plan for 723 S. Roberts Road	Community Development	9/9/2013	9/16/2013	9/9/2013	Emailed records	9/18/2013		0:20:00	\$20.65
2013-450	Maryann	Brink		In Person	Plans for addition at 212 Hermitage Drive	Community Development	9/18/2013	9/25/2013	9/18/2013	Reviewed records	9/18/2013		0:15:00	\$15.65
2013-452	Joanne	McDevitt	Edgemont Supply	Fax	Building permits from August 2013 to present	Community Development	9/20/2013	9/27/2013	9/20/2013	Emailed records	9/25/2013		0:10:00	\$10.01
2013-453	Nick	Caniglia		In Person	Subdivision for 620 W. Wayne Ave. between 1949 and 1963	Engineering	9/18/2013	9/25/2013	9/18/2013	Reviewed records	9/19/2013		0:15:00	\$17.77
2013-454	Len	Donato	Radnor Veterinary Hospital	In Person	2 citations from 8/24 and 8/25	Police	9/12/2013	9/19/2013	9/12/2013	Picked up records	9/12/2013	7.00	0:15:00	\$16.69
2013-455	Joel	Block		In Person	Police incident report	Police	9/18/2013	9/25/2013	9/18/2013	Picked up records	9/18/2013	0.75	0:15:00	\$16.69
2013-456	Robert	Huffman		In Person	Police incident report #13004990	Police	9/19/2013	9/26/2013	9/19/2013	Picked up records	9/19/2013	1.00	0:15:00	\$16.69
2013-457			Full Security	In Person	Police incident report	Police	9/16/2013	9/23/2013	9/16/2013	Picked up records	9/16/2013	0.75	0:15:00	\$16.69
2013-458	Rhona	Danzeisen		In Person	Police incident report #130012198	Police	9/19/2013	9/26/2013	9/19/2013	Picked up records	9/19/2013	0.50	0:15:00	\$16.69
2013-459	Maryellen	McLaughlin		In Person	Police incident report #130012458	Police	9/20/2013	9/27/2013	9/20/2013	Picked up records	9/20/2013	0.75	0:15:00	\$16.69
2013-460	Chris	Meszares	c/o Saden Family Partnership	In Person	Property file for Papa Johns, Subway approval; Property file for property formerly known as Kazanjian Building/Fanelli Harley Building	Engineering	9/13/2013	9/20/2013	9/13/2013	9/18 appt. with KK and to review file.	9/20/2013		0:30:00	\$35.54
2013-461	Donna	Kurcsics	Blue Valley Drywall, Inc.	Fax	Building permits from July 1 through September 30, 2013	Community Development	9/24/2013	10/1/2013	9/24/2013	Emailed records	9/26/2013		0:10:00	\$10.01
2013-462	Phil	Graham		Email	Drawing re: fence permit for 720 Newtown Road	Community Development	9/23/2013	9/30/2013	9/23/2013	Emailed records	9/23/2013		0:10:00	\$10.01
2013-463	Brenden	Dorley		Fax	Abrahams La. Subdivision plans dated 1989-90	Engineering	9/26/2013	10/3/2013	9/26/2013	Picked up records	9/30/2013	20.00	0:30:00	\$35.54
2013-464	Michael	Furey		Email	Zoning records and permits/building records for 823-825 Glenbrook Ave.	Community Development	9/27/2013	10/4/2013	9/27/2013	Emailed records	9/27/2013		0:20:00	\$20.65
2013-465	Anastacia	Babouchkina		Email	Police incident report #120006919	Police	9/27/2013	10/4/2013	9/27/2013	Picked up records	10/2/2013		0:10:00	\$10.68
2013-466	Susan	Paterson		Email	Permits, tank removal, cesspool, zoning, easement records	Community Development	9/30/2013	10/7/2013	9/30/2013	Emailed records	10/4/2013		0:10:00	\$10.01
2013-467	Jose and Geraldine	Verano		Email	Elevation certificate and/or survey of property showing floodplain for Norwayne Condominiums at 412 North Wayne Ave.	Engineering	9/30/2013	10/7/2013	9/30/2013	Emailed records	10/2/2013		0:30:00	\$35.54
2013-468	Edward	Rudloff		In Person	Zoning variance for 662 Conestoga Road	Community Development	9/30/2013	10/7/2013	9/30/2013	Picked up records	10/7/2013	4.50	0:10:00	\$10.01
2013-469	Michael	Brumfield		Email	Police incident report #130012944	Police	9/30/2013	10/7/2013	9/30/2013	Picked up records	10/9/2013	0.75	0:10:00	\$10.68
2013-470	Paul	Milcetic		Email	Police incident report #130012534	Police	10/1/2013	10/8/2013	10/1/2013	Picked up records	10/1/2013	0.75	0:15:00	\$16.69
2013-471	Nick	Caniglia		In Person	Documents presented to BOC by David Onerara, Esq. and Land Planner	Community Development	9/24/2013	10/1/2013	9/24/2013	Emailed records	9/25/2013		0:10:00	\$10.01

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2013-472	Dave	Lorine		Email	Records re: underground pipes	Community Development	9/19/2013	9/26/2013	9/19/2013	No records available	9/23/2013		0:05:00	\$5.19
2013-473	Jesse	Guyer		In Person	Number of residential permits re: electric generators Jan 2012 to present	Community Development	9/26/2013	10/3/2013	9/26/2013	Emailed information	9/26/2013		0:05:00	\$5.19
2013-474	Howard	Zavodnick		Email	Records re: addition at 15 Farm Rod	Community Development	9/25/2013	10/2/2013	9/25/2013	Emailed records	9/25/2013		0:10:00	\$10.01
2013-475	Anthony	Waterer		In Person	Construction drawings for 309 N. Wayne Ave.	Community Development	9/27/2013	10/4/2013	9/27/2013	Reviewed records	9/27/2013		0:10:00	\$10.01
2013-476	Al	Pereira		Email	Building permits issued from September 1, 2013 to current date.	Community Development	10/3/2013	10/10/2013	10/3/2013	Emailed records	10/3/2013		0:10:00	\$10.01
2013-477	Brad	Palmer		Email	Property survey or plot plan for 453 and 455 St. Davids Ave.	Community Development	9/27/2013	10/4/2013	9/27/2013	Emailed records	10/7/2013		0:10:00	\$10.01
2013-478	Richard	Ilgenfritz	Main Line Times	Email	Police incident reports (see RTK request)	Police	9/19/2013	9/26/2013	9/19/2013	Picked up records	9/23/2013		0:10:00	\$10.68
2013-479	Richard	Ilgenfritz	Main Line Times	Email	Police incident reports (see RTK request)	Police	9/23/2013	9/30/2013	9/23/2013	Picked up records	9/23/2013		0:10:00	\$10.68
2013-480	Avihay	Karsenty		In Person	Police incident report #130011170	Police	9/27/2013	10/4/2013	9/27/2013	Picked up records	9/27/2013	0.75	0:15:00	\$16.69
2013-481	Chris	Timpano		In Person	Police incident report	Police	10/4/2013	10/11/2013	10/4/2013	Picked up records	10/4/2013	0.75	0:15:00	\$16.69
2013-482	Wayne	McKinney		In Person	Police incident report re: theft	Police	10/4/2013	10/11/2013	10/4/2013	Picked up records	10/4/2013	0.75	0:15:00	\$16.69
2013-483	James	Destefano		Email	Records re: garage at 22 Longwood Dr., Wayne	Community Development	10/3/2013	10/10/2013	10/3/2013	Emailed records	10/4/2013		0:10:00	\$10.01
2013-484	Darren	Bonass		Fax	Commercial building permits for September 2013	Community Development	10/7/2013	10/14/2013	10/7/2013	Emailed records	10/7/2013		0:10:00	\$10.01
2013-485	William	Filip		In Person	Police incident reports re: William Filip	Police	8/28/2013	9/4/2013	8/28/2013	Picked up records	10/1/2013	15.25	0:15:00	\$16.69
2013-486	Julia	Thompson		In Person	Police incident report dated 9/21/13	Police	9/23/2013	9/30/2013	9/23/2013	Picked up records	9/23/2013	1.75	0:15:00	\$16.69
2013-487	Amanda	Castilleja		In Person	Police incident report dated 9/21/13	Police	9/24/2013	10/1/2013	9/24/2013	Picked up records	9/24/2013	1.00	0:15:00	\$16.69
2013-488	John	Shea		In Person	Police incident report #130012832	Police	9/27/2013	10/4/2013	9/27/2013	Picked up records	9/27/2013	0.75	0:10:00	\$10.68
2013-489	Kerry	Duff		In Person	Police incident reports re: 741 County Line Road	Police	10/1/2013	10/8/2013	10/1/2013	Picked up records	10/1/2013	2.50	0:15:00	\$16.69
2013-490	Patricia	Hemcher		In Person	Police incident report re: simple assault	Police	10/1/2013	10/8/2013	10/1/2013	Picked up records	10/1/2013	2.50	0:15:00	\$16.69
2013-491	Douglas	Mecray		Email	Architectural plan for 909 Drexel Lane	Community Development	10/9/2013	10/16/2013	10/9/2013	Emailed records	10/10/2013		0:10:00	\$10.01
2013-492	Tim	Courtney		In Person	Lease agreement for Radnor Memorial Field and Agnes Irwin School	Right-to-Know Officer	10/10/2013	10/17/2013	10/10/2013	Emailed records	10/10/2013		0:10:00	\$11.28
2013-493	Patricia	Hartel		In Person	Police incident report #130011721	Police	10/4/2013	10/11/2013	10/4/2013	Picked up records	10/4/2013	0.50	0:15:00	\$16.69
2013-494	Leah	Lackro		In Person	Police incident reports re: 416 St. Davids Ave. and Justin Lennon	Police	10/4/2013	10/11/2013	10/4/2013	Picked up records	10/4/2013	1.50	0:15:00	\$16.69
2013-495	Debbie	Arbuckle	Kaplin Stewart	Fax	"Zoning Determination Letter dated October 4, 2013 concerning 145 King of Prussia Road..." and "...documents and exhibits presented by BioMed Realty to the Radnor Planning Commission ... on Tuesday, October 8, 2013".	Right-to-Know Officer	10/10/2013	10/17/2013	10/17/2013	10/17 30 day extension notice; due 11/15/13; 11/14 emailed records available letter; 11/22/13 picked up records	11/22/2013	41.75	1:00:00	\$70.48
2013-496	Joseph	Campanale		Email	Property line information	Community Development	10/10/2013	10/17/2013	10/10/2013	No records available	10/11/2013		0:05:00	\$5.19
2013-498	Donna	Kurcsics	Blue Valley Drywall, Inc.	Fax	Building permits issued between July 1 and September 30, 2013	Community Development	10/14/2013	10/21/2013	10/14/2013	Emailed records	10/15/2013		0:10:00	\$10.01
2013-499	Lisa	Dyer		Email	Building permits issued in September 30, 2013	Community Development	10/9/2013	10/16/2013	10/9/2013	Emailed records	10/9/2013		0:10:00	\$10.01
2013-500	David	Herrmann		In Person	Drainage plans	Community Development	10/11/2013	10/18/2013	10/11/2013	Picked up records	10/11/2013	34.75	0:10:00	\$10.01
2013-501	George	Brossman		Email	Zoning Hearing Board decision for Appeal No. 2883	Community Development	10/14/2013	10/21/2013	10/14/2013	Emailed records	10/15/2013		0:10:00	\$10.01
2013-502	Marion	Smith		In Person	Records for 1100 County Line Road	Community Development	10/15/2013	10/22/2013	10/15/2013	Information provided via phone conversation	10/15/2013		0:10:00	\$10.01

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2013-503	Melissa	Begg		In Person	Plot plan for 526 Montgomery Lane	Community Development	10/15/2013	10/22/2013	10/15/2013	10/15 - called/emailed records available. No response	10/15/2013		0:10:00	\$10.01
2013-504	Melissa	Simola, Esq.	University City Housing Co.	Email	Police incident report dated 3/16, 2013 re: 1062 E. Lancaster Ave.	Police	10/17/2013	10/24/2013	10/17/2013	Picked up records	10/18/2013	1.00	0:10:00	\$10.68
2013-505	Chester	Harrington	Leslie Morgan	In Person	All related paperwork and product including appraisals, RFP, purchase order and any files or notes regarding the appraisal on Ardrossan & Wheller Tracts	Right-to-Know Officer	10/22/2013	10/29/2013	10/22/2013	10/28 extension due 11/20; 11/4 emailed records	11/4/2013		0:30:00	\$35.24
2013-506	Chester	Harrington	Leslie Morgan	In Person	1. Copy of RFP for the appraisals re: purchase or development of and related description ? entitled Ardrossan or Ardrossan Farm & Estates or ESL III, LP, Edgard Scott, etc.	Right-to-Know Officer	10/22/2013	10/29/2013	10/22/2013	10/28 extension due 11/20; 11/4 emailed denial	11/4/2013		0:10:00	\$11.28
2013-507	Joanne	McDevitt	Edgemont Supply	Fax	Building permits for September 2013 to present	Community Development	10/23/2013	10/30/2013	10/23/2013	Emailed records	10/25/2013		0:10:00	\$10.01
2013-508	Les	Springob		Fax	Police incident report dated 10/5/13	Police	10/25/2013	11/1/2013	10/25/2013	Picked up records	10/30/2013	0.75	0:10:00	\$10.68
2013-509	Sam	Strike		In Person	Police incident reports (see RTK request)	Police	10/10/2013	10/17/2013	10/10/2013	Picked up records	10/10/2013		0:10:00	\$10.68
2013-510	Richard	Ilgenfritz		In Person	Police incident reports (see RTK request)	Police	10/11/2013	10/18/2013	10/11/2013	Picked up records	10/11/2013		0:10:00	\$10.68
2013-511	Alexandra	Lacheen		In Person	Police incident report dated 9/24/00	Police	10/14/2013	10/21/2013	10/14/2013	Picked up records	10/21/2013	1.25	0:10:00	\$10.68
2013-512	Richard	Ilgenfritz		In Person	Police incident reports (see RTK request)	Police	10/16/2013	10/23/2013	10/16/2013	Picked up records	10/16/2013		0:10:00	\$10.68
2013-513	Eileen	Myers		In Person	Impervious coverage information for 198 Berwind Circle	Engineering	10/17/2013	10/24/2013	10/17/2013	Emailed information	10/21/2013		0:10:00	\$11.37
2013-514	Marty	Macartney		In Person	Plans for 231 Ravenscliff	Community Development	10/18/2013	10/25/2013	10/18/2013	Reviewed records	10/21/2013		0:30:00	\$31.30
2013-515	Chris	Thornton	J.D. McGillicuddy's Pub	In Person	Police incident reports dated 2013	Police	10/18/2013	10/25/2013	10/18/2013	picked up records	10/18/2013	2.00	0:10:00	\$10.68
2013-516	Jim	Ray	Gardner-Fox	Email	Site plan	Community Development	10/24/2013	10/31/2013	10/24/2013	No records available	10/29/2013		0:10:00	\$10.01
2013-518	Linda	Gonzales		Email	For 241, 245 and 249 Callanan Avenue: 2011-2012 rental housing application, leases and accompanying documentation and 2013-2014 rental housing application, leases and accompanying documentation. Copies of any/all correspondence to/from landlord from 6/6/13 to present	Community Development	10/28/2013	11/4/2013	10/28/2013	11/1 extension due 12/1; 1/18 emailed records	11/18/2013		1:00:00	\$62.59
2013-519	Damian	Kelly		Email	Site plan, tax map, building plans, subdivision plans, permits	Community Development	10/28/2013	11/4/2013	10/28/2013	Picked up records	11/4/2013	120.00	0:10:00	\$10.01
2013-520	Lisa	Bollinger	Black, Stranick & Cella, P.C.	Mail	Medical records	Right-to-Know Officer	10/29/2013	11/5/2013	10/29/2013	Denied, Township does not posses records	10/31/2013		0:10:00	\$11.28
2013-521	Tarun	Mathur		Fax	Site plan	Community Development	10/31/2013	11/7/2013	10/31/2013	Emailed records available for review; 11/6 reviewed records	11/6/2013		0:10:00	\$10.01
2013-522	Renee	Yarnall		In Person	Police incident report #130009243	Police	10/24/2013	10/31/2013	10/24/2013	Picked up records	10/24/2013	1.00	0:10:00	\$10.68
2013-523	Joe	Burch		Email	ZHB appeal #2859 and 2906	Community Development	10/28/2013	11/4/2013	10/28/2013	Reviewed records	10/29/2013		0:10:00	\$10.01
2013-524	Robert	Whalen		Email	List of student approved housing	Community Development	10/28/2013	11/4/2013	10/28/2013	Emailed records	10/28/2013		0:10:00	\$10.01
2013-525	Melyce and Nick	Lucchesi		Fax	Plans for 121 Hillside Cir.	Community Development	10/21/2013	10/28/2013	10/21/2013	Reviewed records	10/30/2013		0:10:00	\$10.01
2013-526	Nick	Caniglia		In Person	ZHB appeal for Brandywine	Community Development	10/30/2013	11/6/2013	10/30/2013	Reviewed records	10/30/2013		0:30:00	\$31.30
2013-527	Stephanie	Brelsfiord-Parente		In Person	Police incident report #130013359	Police	10/17/2013	10/24/2013	10/17/2013	Picked up records	10/28/2013	0.50	0:10:00	\$10.68
2013-528	Sam	Strike		In Person	Police incident reports (see RTK request)	Police	10/25/2013	11/1/2013	10/25/2013	Picked up records	10/26/2013		0:10:00	\$10.68
2013-529	Richard	Ilgenfritz		In Person	Police incident reports (see RTK request)	Police	10/25/2013	11/1/2013	10/25/2013	Picked up records	10/25/2013		0:10:00	\$10.68
2013-530	Richard	Ilgenfritz		In Person	Police incident reports (see RTK request)	Police	10/29/2013	11/5/2013	10/29/2013	Picked up records	10/29/2013		0:10:00	\$10.68
2013-531	Kristen	McLaughlin		In Person	Police incident report re: Apt 286 2A	Police	10/29/2013	11/5/2013	10/29/2013	Picked up records	10/29/2013	2.00	0:10:00	\$10.68

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2013-532	Tabitha	Maze		In Person	Police incident report re: sound violation	Police	10/30/2013	11/6/2013	10/30/2013		10/30/2013	2.00	0:10:00	\$10.68
2013-533	Amy	Lee	Partner Engineering and Science, Inc.	Email	Building, zoning, fire, health records re: 216 E. Lancaster Ave.	Community Development	11/1/2013	11/8/2013	11/1/2013	Emailed records	11/11/2013		1:00:00	\$62.59
2013-534	Kangning	Liu		Email	Permits for 708 Hamilton Road, Bryn Mawr records for underground storage tanks, environmental concerns etc re: 163, 165 and 167 W. Lancaster Ave.	Community Development	11/4/2013	11/11/2013	11/4/2013	Emailed records	11/8/2013		0:10:00	\$10.01
2013-535	Jasmine	Ross		Fax	Building permits issued from October 1, 2013 to current date.	Community Development	10/29/2013	11/5/2013	10/29/2013	Emailed no records available	11/1/2013		0:10:00	\$10.01
2013-537	Al	Pereira		Email	Police incident reports related to citation T3316895-1	Police	11/4/2013	11/11/2013	11/4/2013	Emailed records	11/4/2013		0:10:00	\$10.01
2013-538	Briana	Granieri		Mail	Plans for 311 N. Wayne Ave.	Community Development	11/1/2013	11/8/2013	11/1/2013	Reviewed records	11/1/2013		0:15:00	\$15.65
2013-539	A. Jay	Peikin		In Person	Police incident report #130013661	Police	11/6/2013	11/13/2013	11/6/2013	Emailed records	11/8/2013		0:10:00	\$10.68
2013-540	Sherri	Jones		Email	Plot plan for 940 Wootton Road	Community Development	11/6/2013	11/13/2013	11/6/2013	Reviewed records	11/13/2013		0:15:00	\$15.65
2013-541	Craig	Finerfrock		In Person	Board of Commissioners meeting minutes regarding Gulph Creek Road sewer project	Right-to-Know Officer	11/6/2013	11/13/2013	11/6/2013	Picked up records	11/13/2013		0:20:00	\$23.26
2013-542	Frederick	Bowden		In Person	Number of generators Sept 2013 to present	Community Development	11/5/2013	11/12/2013	11/5/2013	Emailed information	11/5/2013		0:10:00	\$10.01
2013-543	Jesse	Guyer		In Person	Property file for 121 Hillside Cir.	Community Development	10/30/2013	11/6/2013	10/30/2013	Reviewed records	11/5/2013		0:05:00	\$5.19
2013-544	Nick	Luchessi		In Person	Police incident report 130014756	Police	11/4/2013	11/11/2013	11/4/2013	Picked up records	11/5/2013	0.75	0:10:00	\$10.68
2013-545	David	Backhus		Fax	Police incident report dated 10/9/13	Police	11/1/2013	11/8/2013	11/1/2013	Picked up records	11/1/2013	0.75	0:10:00	\$10.68
2013-546	Marney	Roin	Armond Aquatech Pools	In Person	Plan showing impervious coverage	Community Development	11/6/2013	11/13/2013	11/6/2013	Reviewed records	11/6/2013		0:10:00	\$10.01
2013-548	Dave	McGinnis		In Person	Address of all residential building permits granted before 2000 including current owner. Current Stormwater approvals including impervious coverage calculations and current land development approvals for 353 W. Lancaster Ave.	Community Development	11/13/2013	11/20/2013	11/13/2013	Partial denial, emailed records 11/15 emailed records available; 11/18 picked up records	11/13/2013		0:20:00	\$20.65
2013-552	Austin	Hepburn			Police incident report re: Cheryl A. Pauline	Police	11/6/2013	11/13/2013	11/6/2013	Picked up records	11/6/2013	0.75	0:10:00	\$10.68
2013-553	Geoff	Kase	Patriot Equities		Building permits for October 2013	Community Development	11/7/2013	11/14/2013	11/7/2013	Emailed records	11/8/2013		0:05:00	\$5.19
2013-554	Megan	Kratz			Plans for 130 Walnut Ave., Wayne	Community Development	11/12/2013	11/19/2013	11/12/2013	Emailed records	11/14/2013		0:15:00	\$15.65
2013-555	Darren	Bonass			Police incident reports (see RTK request)	Police	11/13/2013	11/20/2013	11/13/2013	Picked up records	11/14/2013		0:10:00	\$10.68
2013-556	Aaron	Boyd	Gardner-Fox		Police incident reports (see RTK request)	Police	11/13/2013	11/20/2013	11/13/2013	Picked up records	11/13/2013		0:10:00	\$10.68
2013-557	Sam	Strike			Developer info. For 615 Newtown Road	Community Development	11/14/2013	11/21/2013	11/14/2013	Reviewed records	11/14/2013		0:10:00	\$10.01
2013-558	Richard	Ilgenfritz			List of dischargers being assessed sewer surcharge fees (name, flow & characteristic of waterwater, fee amount)	Right-to-Know Officer	11/20/2013	11/27/2013	11/20/2013	Denied - no records exists	11/22/2013		0:10:00	\$11.28
2013-559	Joe	Campbell	UEM, Inc.		Board of Commissioners approvals (ordinances, resolutions, minutes, etc) or traffic calming and /or speed humps on St. Davids Ave.	Right-to-Know Officer	11/20/2013	11/27/2013	11/20/2013	11/27 extension due 12/27; 12/6 no records available.	12/6/2013		0:30:00	\$35.24
2013-563	Baron	Gemmer			Board of Commissioners approvals (ordinances, resolutions, minutes, etc) or traffic calming and /or speed humps on South Roberts Rd.	Right-to-Know Officer	11/20/2013	11/27/2013	11/20/2013	11/27 extension due 12/27; 12/6 no records available.	12/6/2013		0:30:00	\$35.24
2013-564	Baron	Gemmer			Police incident reports dated 2007-2010 re: 301 Princeton Court, Bryn Mawr	Police	11/21/2013	11/28/2013	11/21/2013	Picked up records	12/4/2013	6.00	0:30:00	\$33.38
2013-565	Joseph	Barber												

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2013-566	Philip	Krombolz			Elevation certificate and/or survey of property showing floodplain for Norwayne Condominiums at 412 North Wayne Ave.	Engineering	11/22/2013	11/29/2013	11/22/2013	Emailed record	11/27/2013		0:15:00	\$17.77
2013-567	Leslie	Morgan			Ardrossan 1 and 2 plans	Community Development	11/19/2013	11/26/2013	11/19/2013	Reviewed records	11/19/2013		0:10:00	\$10.01
2013-568	Lap	Hoang			Property plans	Community Development	11/20/2013	11/27/2013	11/20/2013	Reviewed records	11/20/2013		0:10:00	\$10.01
2013-569	Paul	Sloate			Street width of Township streets	Community Development	11/21/2013	11/28/2013	11/21/2013	Picked up records (Right of Way sheets)	11/21/2013	8.00	0:30:00	\$31.30
2013-570	Charles	Arena			Property file for 536 W. Lancaster Ave.	Community Development	11/19/2013	11/26/2013	11/19/2013	Picked up records	11/21/2013	10.75	0:15:00	\$15.65
2013-571	Joseph	Chiew			Plot plan for 114 Cambria Court	Community Development	11/20/2013	11/27/2013	11/20/2013	Reviewed records	11/20/2013	0.00	0:10:00	\$10.01
2013-572	Sang Mook	Ha			Environmental assessment report for 536 W. Lancaster Ave.	Community Development	11/21/2013	11/28/2013	11/21/2013	Picked up records	11/21/2013	5.75	0:15:00	\$15.65
2013-573	Lauren	Alloy			Police incident report #130014506	Police	11/21/2013	11/28/2013	11/21/2013	Picked up records	11/21/2013	0.75	0:10:00	\$10.68
2013-574	Patti	Doyle			Police incident report #130015446	Police	11/19/2013	11/26/2013	11/19/2013	Picked up records	11/19/2013	1.50	0:10:00	\$10.68
2013-575	Lap	Hoang			Review all records	Community Development	11/27/2013	12/4/2013	11/27/2013	Reviewed records	11/27/2013		0:30:00	\$31.30
2013-576	Brian	Reilly		In Person	Permits at 22 Old Oaks Road	Community Development	11/26/2013	12/3/2013	11/26/2013	Reviewed records	11/26/2013		0:10:00	\$10.01
2013-577	Eileen	Cross			Police incident report #130015051	Police	12/2/2013	12/9/2013	12/2/2013	Picked up records	12/12/2013	0.75	0:10:00	\$10.68
2013-578	Frank	Marallo, Jr.			Police incident report dated 9/25/2005	Police	12/3/2013	12/10/2013	12/3/2013	Picked up records	12/11/2013	0.50	0:10:00	\$10.68
2013-580	Debbie	Arbuckle	Kaplin Stewart		Police incident reports dated 9/18/2013 and 11/4/2013; 12/23 mailed request for additional records	Police	12/3/2013	12/10/2013	12/3/2013	Picked up records	12/23/2013	1.00	0:30:00	\$33.38
2013-581	John	Fuchs			Records for stormwater inlets and underground pipes in Windsor Ave., Farm Rd., and Strafford Ave. area	Engineering	12/2/2013	12/9/2013	12/2/2013	Reviewed records	12/2/2013		0:15:00	\$17.77
2013-584	Robert	Snyder	Kelly & Close Engineers		Site plan of Radnor Memorial Park	Community Development	11/21/2013	11/28/2013	11/21/2013	11/26 emailed records available; 12/3 picked up records	12/3/2013	20.00	0:15:00	\$15.65
2013-585	Steven	Sliwka	WBS Constructions		Plot plan for 114 Hillside Circle	Community Development	12/2/2013	12/9/2013	12/2/2013	Reviewed records	12/2/2013		0:10:00	\$10.01
2013-586	Leslie	Morgan			Development files for Inverary, Brooke Farm, Ravenscliff, and Round Hill	Engineering	10/16/2013	10/23/2013	10/16/2013	10/21 emailed records available; reviewed records	12/4/2013		1:00:00	\$71.07
2013-588	Al	Pereira	Next Level Construction, Inc.		Building permits for November 1, 2013 to current date.	Community Development	12/3/2013	12/10/2013	12/3/2013	emailed records	12/3/2013		0:05:00	\$5.19
2013-589	George	Broseman	Kaplin Stewart		2 dvd copies of December 3, 2013 Planning Commission Meeting	Right-to-Know Officer	12/5/2013	12/12/2013	12/5/2013	12/5 emailed DVDs ready for pickup	12/5/2013	10.00	0:10:00	\$11.28
2013-590	Nick	Caniglia			Grading permit for Notre Dame Academy	Engineering	11/19/2013	11/26/2013	11/19/2013	Emailed records	12/2/2013		0:10:00	\$11.37
2013-593	Richard	Ilgenfritz			Police incident reports (see RTK request)	Police	12/4/2013	12/11/2013	12/4/2013	Picked up records	12/4/2013		0:10:00	\$10.68
2013-594	Adonia	Lavin			Police incident report	Police	12/4/2013	12/11/2013	12/4/2013	Picked up records	12/4/2013	0.75	0:10:00	\$10.68
2013-595	Thomas	Gironelli			Police incident report #130013393 and #130013398	Police	12/5/2013	12/12/2013	12/5/2013	Picked up records	12/5/2013	1.25	0:10:00	\$10.68
2013-596	Melinda	Smith			Police incident report #130015994	Police	12/5/2013	12/12/2013	12/5/2013	Picked up records	12/5/2013	1.00	0:10:00	\$10.68
2013-597	Les	Springob			Police incident dated 4/12/13	Police	12/12/2013	12/19/2013	12/12/2013	12/13 - requested stated that incorrect info provided (see 12/13 email). 12/16/13 left vm for requesting asking for additional information	12/13/2013		0:30:00	\$33.38

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2013-598	Ben	Cuttino	LexisNexis		Police incident report	Police	11/15/2013	11/22/2013	11/15/2013	Picked up records	12/2/2013	10.00	0:10:00	\$10.68
2013-599	Ben	Cuttino	LexisNexis		Police incident report	Police	11/18/2013	11/25/2013	11/18/2013	Picked up records	11/18/2013	10.00	0:10:00	\$10.68
2013-600	Ben	Cuttino	LexisNexis		Police incident report	Police	11/19/2013	11/26/2013	11/19/2013	Picked up records	11/19/2013	10.00	0:10:00	\$10.68
2013-601	Gary	Farley			Fire Marshal report	Community Development	12/2/2013	12/9/2013	12/2/2013	Picked up records	12/5/2013	50.00	0:15:00	\$15.65
2013-602	Sean	Kemetau			Police incident report #120007452	Police	12/9/2013	12/16/2013	12/9/2013	Picked up records	12/9/2013	1.00	0:10:00	\$10.68
2013-603	Robert	Morris	DBS Partners, LLC		Zoning records for 418 E. Lancaster Ave.	Community Development	12/9/2013	12/16/2013	12/9/2013	Reviewed records	12/9/2013		0:15:00	\$15.65
2013-604	Bryan	Rishforth	Bryn Mawr Holdings, LLC		Zoning appeal no. 2794	Community Development	12/10/2013	12/17/2013	12/10/2013	Responded to request	12/10/2013		0:15:00	\$15.65
2013-605	Jim	Greenfield			Zoning hearing board and propoerty file for 203 Church St., 244 Highland Ave., 242 Highlad Ave.. All Zoning code back to 1935.	Community Development	12/11/2013	12/18/2013	12/11/2013	Reviewed records	12/18/2013		0:15:00	\$15.65
2013-606	Lisa	Dyer			Building permits issued in November 2013	Community Development	12/11/2013	12/18/2013	12/11/2013	Emailed records	12/16/2013		0:15:00	\$15.65
2013-607			DB Enterprises		1) Existing sewer plans, 2) sewer plans in development, 3) sewer installations proposed	Engineering	12/11/2013	12/18/2013	12/11/2013	Denied (lack of specificity),emailed response	12/23/2013		0:15:00	\$17.77
2013-608	John	Shields			Police incident report #130011852 and complaint #00527787	Police	12/17/2013	12/24/2013	12/17/2013	Picked up records	12/24/2013	1.25	0:10:00	\$10.68
2013-611	Linda	Stein			Board of Health memo on geese and backyard chickens	Community Development	12/19/2013	12/26/2013	12/19/2013	Emailed records	12/19/2013		1:00:00	\$62.59
2013-613	James	Fries			copy of Donald E. Reisinger, Inc.'s Financial Statement submitted to you with their bid on Contract B-13-06 Municipal Building Modifications	Right-to-Know Officer	12/23/2013	12/30/2013	12/23/2013	Denied Exempt Section 708(b)(26)	12/23/2013		0:10:00	\$11.28
2013-614	Linda	Stein			Letter to BOH from ML Health or BM Hospital re: cardiac program at BM Hospital	Community Development	12/24/2013	12/31/2013	12/24/2013	12/24 extension due 1/24	1/8/2014		0:15:00	\$15.65
2013-615	Michael	Bushey		Email	Plot plan for 112 Woods Lane	Community Development	11/19/2013	11/26/2013	11/19/2013	Never came in to review, closed	12/18/2013		0:10:00	\$10.01
2013-616	Michelle	Young		In Person	Site plan and plumbing/sewer plans for 521 County Line Road	Community Development	11/11/2013	11/18/2013	11/11/2013	11/12 emailed records available; 12/18 closed never came in to review	11/12/2013		0:10:00	\$10.01
2013-617	Bruce	Kirkpatrick		In Person	Property information re: 112 Woods La. Document produced by Riverkeeper at Planning Commission meeting on 12/3/13 re: CICD ordinance	Community Development	11/20/2013	11/27/2013	11/20/2013	11/21 emailed records available; 12/18 closed never came in to review	11/21/2013		0:10:00	\$10.01
2013-618	Nick	Caniglia		In Person	Property file for 903 Weldon La.	Engineering	12/4/2013	12/11/2013	12/4/2013	No records available	12/5/2013		0:10:00	\$11.37
2013-619	Patrick	Green		In Person	Police incident report dated 11/17/13 re: Thomas Lubowicki	Community Development	12/10/2013	12/17/2013	12/10/2013	12/23 emailed records available. Reviewed records	12/24/2013		0:10:00	\$10.01
2013-620	Debra	Lubowicki		In Person	Police incident reports (see RTK request)	Police	12/13/2013	12/20/2013	12/13/2013	Picked up records	12/13/2013	0.75	0:10:00	\$10.68
2013-621	Richard	Ilgenfritz		In Person	Police incident report @130014595	Police	12/16/2013	12/23/2013	12/16/2013	Picked up records	12/16/2013		0:10:00	\$10.68
2013-622	John	Pattania		In Person	Police documents related to summons	Police	12/17/2013	12/24/2013	12/17/2013	No records available	12/18/2013		0:10:00	\$10.68
2013-624	William	Filip		In Person	Police records re: William J. Filip, William Filip, Bill Filip, Filip	Police	12/17/2013	12/24/2013	12/17/2013	Picked up records	12/27/2013	17.25	0:10:00	\$10.68
2013-625	Richard	Ilgenfritz		In Person	Police incident reports (see RTK request)	Police	12/18/2013	12/25/2013	12/18/2013	Picked up records	12/18/2013	-	0:10:00	\$10.68
2013-626	Gwendolyn	Merchant		In Person	Police incident report 090003273	Police	12/18/2013	12/25/2013	12/18/2013	Picked up records	12/18/2013	2.00	0:10:00	\$10.68
2013-627	Evelyn	Deming		In Person	Police incident report 070008951	Police	12/19/2013	12/26/2013	12/19/2013	Picked up records	12/19/2013	1.00	0:10:00	\$10.68
2013-628	Stephen	Shao		In Person	Property file re: porch at 464 St. Davids Ave.	Community Development	12/23/2013	12/30/2013	12/23/2013	Reviewed records	12/24/2013	-	0:10:00	\$10.01
2013-629	Richard	Ilgenfritz		In Person	Police incident reports (see RTK request)	Police	12/23/2013	12/30/2013	12/23/2013	Picked up records	12/23/2013	-	0:10:00	\$10.68

RADNOR TOWNSHIP
Right to Know Requests
January - December 2013

No	First Name	Last Name	Company	Submitted by (Email/Fax/Mail /in person)	Description of request	Department	Date Requested/ Received	5 Day Response Due Date	Initial Response Date	Response Detail (Review, Sent/Picked Up, Extension, Denied, Never Picked up)	Fulfilled/ Closed Date	Fee Pd	Total Hours	Total Labor Cost	
2013-630	Kash	Singh		In Person	Police incident report #130016006	Police	12/27/2013	1/3/2014	12/27/2013	Emailed records	12/27/2013		0:10:00	\$10.68	
2013-631	Susan	Nortn		In Person	Police incident report #130017065	Police	12/31/2013	1/7/2014	12/31/2013	Picked up records	12/31/2013	0.50	0:10:00	\$10.68	
2013-632	Suzanne	Monahan		In Person	Police incident report #130015955	Police	12/30/2013	1/6/2014	12/30/2013	Picked up records	12/30/2013	1.00	0:10:00	\$10.68	
2013-633	Richard	Ilgenfritz		In Person	Police incident reports (see RTK request)	Police	12/30/2013	1/6/2014	12/30/2013	Picked up records	12/30/2013	-	0:10:00	\$10.68	
2013-634	John	Williams		In Person	Plan for 344 King of Prussia Road	Engineering	12/31/2013	1/7/2014	12/31/2013	Reviewed records	12/31/2013		0:15:00	\$17.77	
Total RTK Requests Submitted															
596															
											Total Fees Paid	Total Hours	Total Labor Costs		
											\$ 2,393.06	178:00:00	\$11,635.93		