

***FINANCE DEPARTMENT***  
*Monthly Report*  
*General Fund and Sewer Fund*  
*As of October 31, 2013*



Prepared by: William M. White  
Finance Director


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**INTEROFFICE MEMORANDUM**

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**TO:** BOARD OF COMMISSIONERS  
**FROM:** WILLIAM M. WHITE, FINANCE DIRECTOR   
**SUBJECT:** OCTOBER MONTHLY FINANCIAL REPORT  
**DATE:** 11/12/2013  
**CC:** ROBERT A. ZIENKOWSKI, TOWNSHIP MANAGER



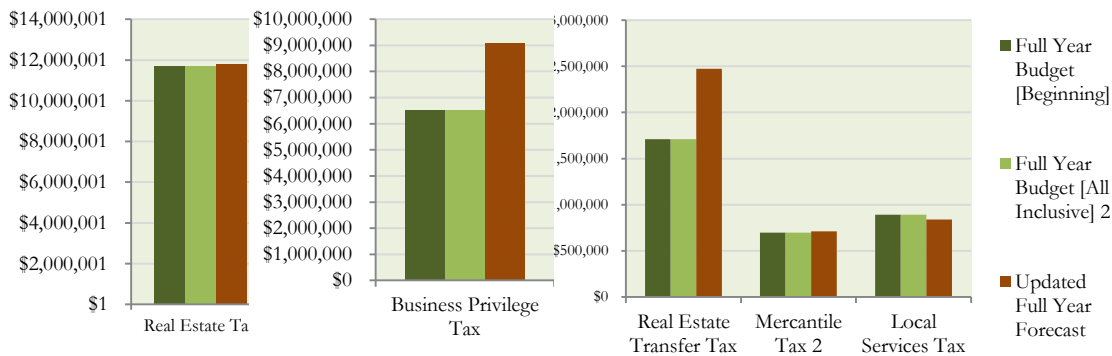
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**Executive Summary**

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**General Fund:**

General Fund revenues continue their strong performance through October. Overall, tax revenues are up 15.6% or \$3.4 million over 2012 (to-date). As a result, it is anticipated that full year tax revenues will exceed estimates by 20% or \$4.3 million. Leading the way under this category is the business privilege tax and reality transfer tax which are indications that last year's business activity was strong and that this year's real estate market is much more active than prior years. Non-tax revenues in the General Fund are down 3.8%, or \$226,900 from 2012 (to-date). Full year projections for non-tax revenues indicate that they will come in about 8% below full year budgets, which equates to approximately \$596,000. Revenues underperforming include police parking enforcement, recreational programming, federal grants, and non-building permits/escrow activity.



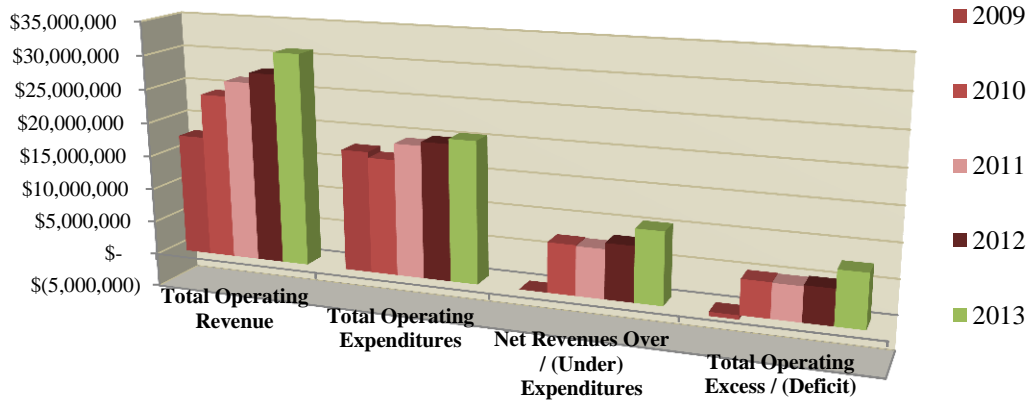
General Fund operating expenses are up 3.7% over 2012 (to-date), which is equal to \$741,000 in higher spending. By category, general government spending is down 2.9%, protection to persons and property is up 3.2%, public works is up 7.4%, parks and recreation is up 5.2%, community group contributions are up 1.7%, and insurance/ retiree benefits are up 3.7%. Protection of persons and property is up as a result of the six new police officers, while public works' increase is the result of engineering spending. Most of the engineering spending is offset with escrow proceeds, paid for by private developers. On a full year basis, general fund expenses are expected to be 98% of the budget, coming in about \$451,000 under budget.

The general fund's ending cash balance for 2013 is expected to decrease by approximately \$295,000. The reason for the decreasing fund balance in spite of the large revenue variance is the allocation of prior years' excess fund balance allocations. Specifically, the general fund will contribute \$4.0 million to pension, OPEB and capital. In total, the year to date **net** General Fund

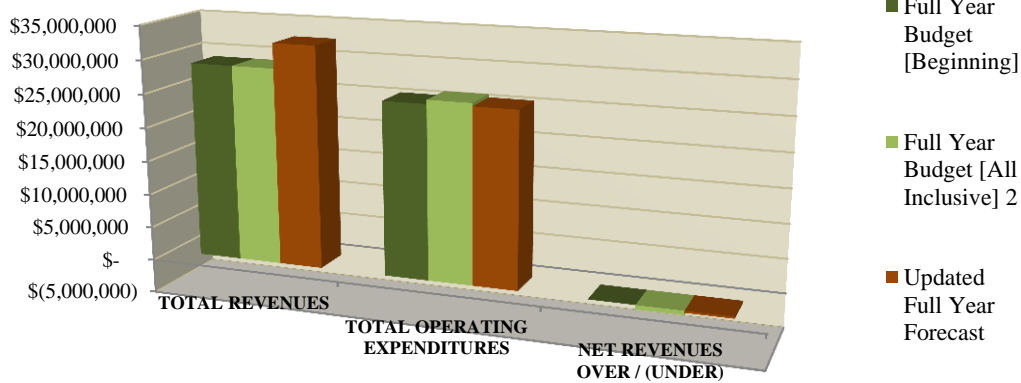
**FINANCE DEPARTMENT MEMORANDUM  
RE: MONTHLY FINANCIAL REPORT**

revenue is performing 321.8% better than budgeted due to the \$8.0 million BPT settlement, strong tax revenues and better than budgeted expense activity overall.

**General Fund YTD Activity Graph**



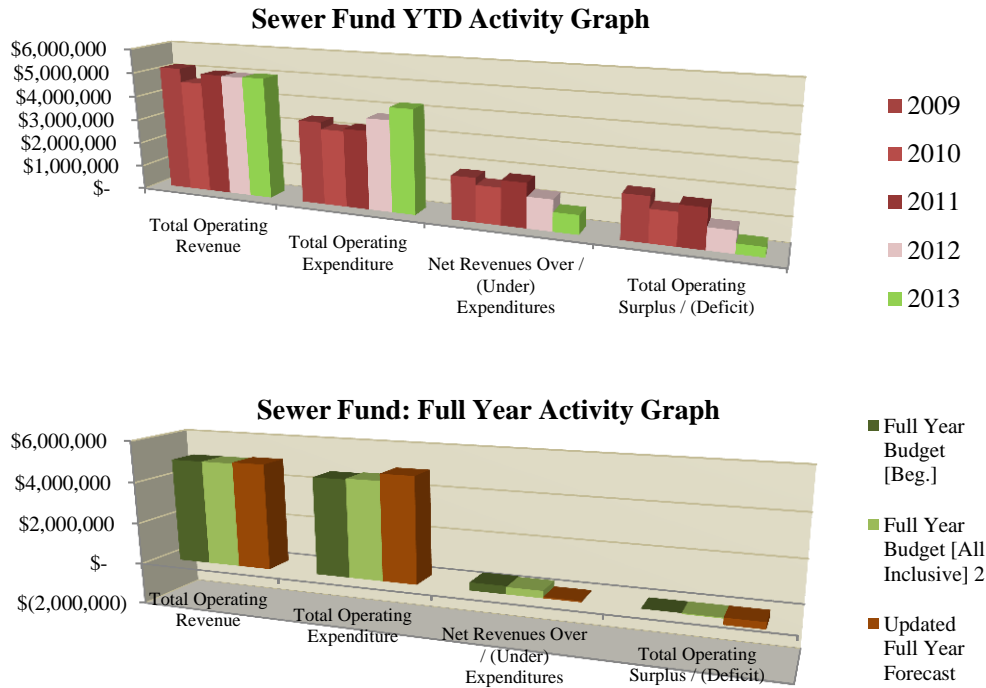
**General Fund: Full Year Comparison Activity Graph**



**Sanitary Sewer Fund:**

The Sewer Fund has experienced three separate major failures that have required emergency repairs. These repairs were not planned for in the 2013 budget and therefore, have cause negative variances (and the use of fund balance). The Public Works Department will be reporting back to the Board with specifics, but the King of Prussia pipe failure cost the Township over \$350,000 to repair by itself. In addition, significant parts necessary to run the King of Prussia Pumping Station failed in July as well. The repairs necessary for these items will exceed \$50,000. The information included in this report has been updated to reflect these overages; as well as pull back on any future months' repairs or capital expenditures, in an effort to minimize the impact to the Fund's cash position. The following graph represents the updated full year forecast versus budget information:

**FINANCE DEPARTMENT MEMORANDUM  
RE: MONTHLY FINANCIAL REPORT**



**Grant Update: A progress summary of all open Township grants**

Year	Agency	Type of Grant	GRANT APPLICATION NAME	Application Date	Grant Period	Amount Requested	Match	Amount Approved	Status
2013	USDOJ		BVP Bulletproof Vest Partnership	2013					Open
2013	FEMA/PEMA	Public Disaster Assistance	Hurricane Sandy (2012) - Category A Debris Removal and Category B Protective Measures	1/8/2013	10/27/12-11/5/12	\$181,526.42			Open
2012	DCNR	C2P2	Valley Forge to Heinz Refuge Corridor Study (Revised)	6/15/2012	1/1/2013 to 12/31/2016	\$45,000.00	\$45,000.00	\$45,000.00	Open
2012	DVRPC	Regional Trail Program – Phase II Application	Valley Forge to Heinz Refuge Corridor Study (Revised)	6/15/2012	7/1/2012 to 12/31/13	\$45,000.00	\$45,000.00	\$45,000.00	Open
2011	DCNR	Keystone Fund	Open Space Plan Update	4/14/2011	1/1/12 to 12/31/15	\$40,000.00	\$44,750.00	\$35,000.00	Open
2010	DEP	Safe Water Grant	Slip Lining and Reconnect Service Laterals around Hermitage Pumping Station	4/29/2010		\$45,000.00	\$1,500.00	\$45,000.00	Open
2008	DCED		Conestoga Road Spillway Enhancement	2/26/2008	4/24/2009 to 4/24/2014	\$50,000.00		\$10,000.00	Open

If you should have any questions regarding this information or the information included in the attached worksheets, please let me know. Thank you!

**Radnor Township, PA**  
**Monthly Finance Report**  
**General Fund**  
For the Month Ended, October 31, 2013

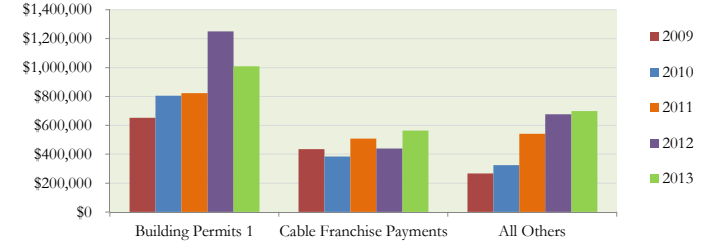


**Year to Date Actual (Cash Basis)**

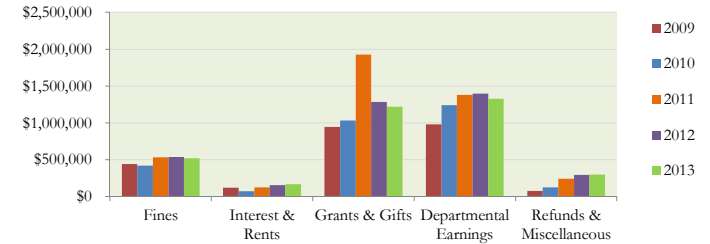
	2009	2010	2011	2012	2013	\$Δ	%Δ
<b>REVENUES</b>							
<b>Taxes</b>							
Real Estate Tax	\$ 5,872,661	\$ 10,192,514	\$ 11,148,193	\$ 11,487,035	\$ 11,584,555	97,520	0.8%
Real Estate Transfer Tax	1,167,106	1,240,349	1,386,868	1,492,987	2,233,406	740,419	49.6%
Mercantile Tax <sup>2</sup>	1,067,201	1,217,987	1,204,141	1,209,108	689,137	(519,970)	-43.0%
Local Services Tax	844,523	878,883	826,209	804,721	719,993	(84,728)	-10.5%
Amusement Tax	31,971	39,253	32,263	41,264	30,243	(11,021)	-26.7%
Business Privilege Tax	3,963,512	5,265,290	5,545,608	6,438,158	8,968,860	2,530,702	39.3%
Mercantile Tax - Audit	30,568	370,314	3,241	41,716	-	(41,716)	-100.0%
Business Privilege Tax Audit	866,892	595,081	222,467	376,840	1,080,089	703,248	186.6%
<b>Total Taxes</b>	<b>\$ 13,844,435</b>	<b>\$ 19,799,672</b>	<b>\$ 20,368,990</b>	<b>\$ 21,891,829</b>	<b>\$ 25,306,283</b>	3,414,454	15.6%
			2013 BPT Revenue, less the one-time \$1,500,000 deposit:	\$ 7,468,860	1,030,702	16.0%	
<b>Permits &amp; Licenses</b>							
Building Permits <sup>1</sup>	651,505	804,789	823,024	1,250,303	1,009,015	(241,288)	-19.3%
Cable Franchise Payments	434,963	384,239	507,381	439,057	564,593	125,536	28.6%
All Others	265,848	323,594	541,640	677,486	699,437	21,951	3.2%
<b>Total Permits &amp; Licenses</b>	<b>\$ 1,352,317</b>	<b>\$ 1,512,622</b>	<b>\$ 1,872,045</b>	<b>\$ 2,366,845</b>	<b>\$ 2,273,045</b>	(93,801)	-4.0%
<b>Other Sources</b>							
Fines	440,599	419,696	530,309	536,385	519,940	(16,445)	-3.1%
Interest & Rents	118,608	73,022	122,808	156,455	168,667	12,212	7.8%
Grants & Gifts	943,184	1,030,474	1,927,006	1,285,476	1,217,826	(67,650)	-5.3%
Departmental Earnings	977,711	1,242,255	1,380,030	1,394,382	1,325,762	(68,620)	-4.9%
Refunds & Miscellaneous	76,416	123,796	242,260	292,400	299,804	7,404	2.5%
<b>Total Other Sources</b>	<b>\$ 2,556,517</b>	<b>\$ 2,889,242</b>	<b>\$ 4,202,413</b>	<b>\$ 3,665,098</b>	<b>\$ 3,531,999</b>	(133,099)	-3.6%
<b>TOTAL REVENUES</b>	<b>\$ 17,753,269</b>	<b>\$ 24,201,535</b>	<b>\$ 26,443,448</b>	<b>\$ 27,923,772</b>	<b>\$ 31,111,327</b>	3,187,554	11.4%



<sup>2</sup> Mercantile Taxes paid in 2013 represent gross receipts from half of 2012 (July - December only), so we expect these to be about 50% of prior years



<sup>1</sup> Building Permits Includes: Building, Mechanical, Plumbing and Electrical permit codes

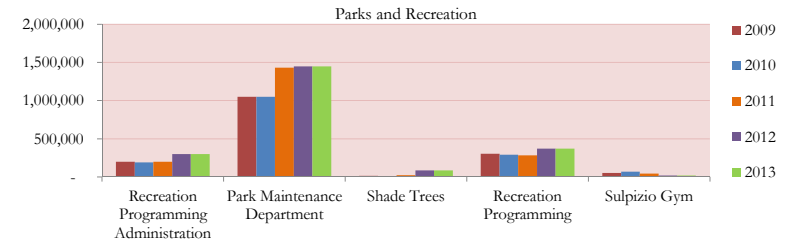
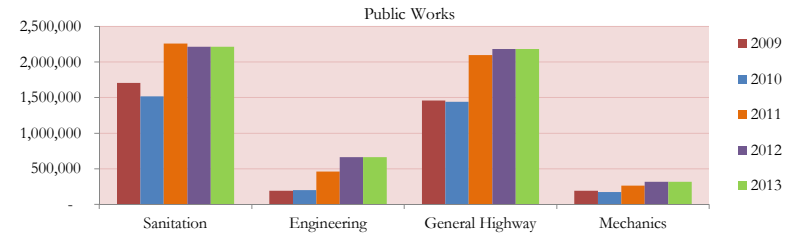
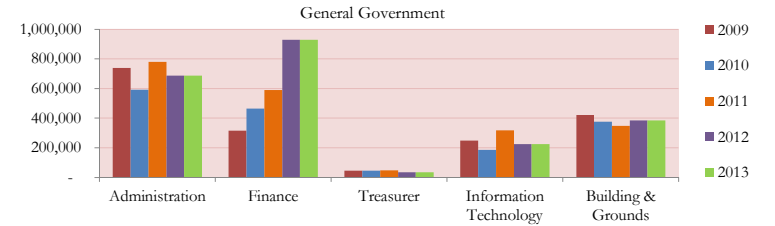


**Radnor Township, PA**  
**Monthly Finance Report**  
**General Fund**  
For the Month Ended, October 31, 2013



**Year to Date Actual (Cash Basis)**

	2009	2010	2011	2012	2013	\$Δ	%Δ
<b>EXPENDITURES</b>							
<b>General Government</b>							
Administration	739,176	591,836	779,746	767,379	686,963	(80,416)	-10.5%
Finance	315,274	465,524	590,862	893,679	928,921	35,242	3.9%
Treasurer	46,488	45,168	47,186	36,564	35,716	(848)	-2.3%
Information Technology	249,636	186,534	318,091	216,446	225,697	9,250	4.3%
Building & Grounds	421,785	376,245	348,836	415,626	384,982	(30,645)	-7.4%
<b>Total General Government</b>	<b>\$ 1,772,359</b>	<b>\$ 1,665,306</b>	<b>\$ 2,084,721</b>	<b>\$ 2,329,696</b>	<b>\$ 2,262,278</b>	<b>(67,417)</b>	<b>-2.9%</b>
<b>Protection of Persons &amp; Property</b>							
Community Development Department	617,122	368,289	514,826	672,924	805,862	132,939	19.8%
Police Department	4,146,363	4,030,224	5,864,808	6,335,269	6,582,452	247,183	3.9%
Fire Contributions	268,295	278,224	1,115,936	892,623	758,778	(133,845)	-15.0%
Emergency Management	-	-	84,954	339	4,100	3,761	1108.4%
<b>Total Protection of Persons &amp; Property</b>	<b>\$ 5,031,780</b>	<b>\$ 4,676,737</b>	<b>\$ 7,580,524</b>	<b>\$ 7,901,155</b>	<b>\$ 8,151,192</b>	<b>250,037</b>	<b>3.2%</b>
<b>Public Works</b>							
Sanitation	1,707,282	1,518,047	2,260,685	2,301,553	2,213,234	(88,319)	-3.8%
Engineering	188,440	196,635	461,783	383,037	663,069	280,032	73.1%
General Highway	1,460,070	1,438,979	2,100,373	2,015,273	2,185,192	169,919	8.4%
Mechanics	187,962	173,134	261,418	306,026	317,280	11,254	3.7%
<b>Total Public Works</b>	<b>\$ 3,543,755</b>	<b>\$ 3,326,794</b>	<b>\$ 5,084,258</b>	<b>\$ 5,005,889</b>	<b>\$ 5,378,775</b>	<b>372,886</b>	<b>7.4%</b>
<b>Parks &amp; Recreation</b>							
Recreation Programming Administration	199,441	192,190	198,982	288,307	298,735	10,428	3.6%
Park Maintenance Department	1,049,555	1,051,032	1,431,386	1,458,545	1,447,991	(10,554)	-0.7%
Shade Trees	13,057	5,138	21,312	37,100	87,693	50,593	136.4%
Recreation Programming	304,727	292,816	283,229	305,069	369,923	64,854	21.3%
Sulpizio Gym	51,735	69,653	42,982	25,094	19,250	(5,844)	-23.3%
<b>Total Parks &amp; Recreation</b>	<b>\$ 1,618,516</b>	<b>\$ 1,610,830</b>	<b>\$ 1,977,892</b>	<b>\$ 2,114,115</b>	<b>\$ 2,223,593</b>	<b>109,478</b>	<b>5.2%</b>

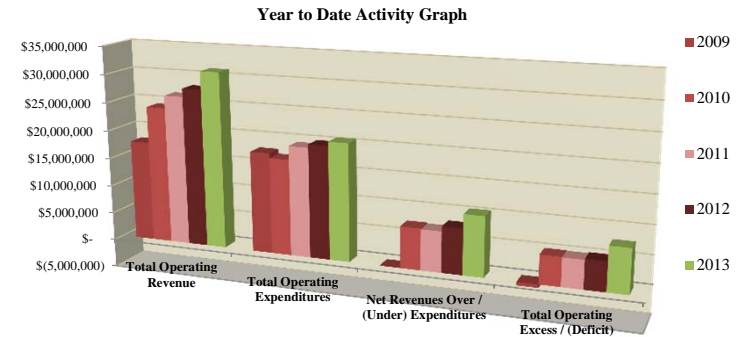
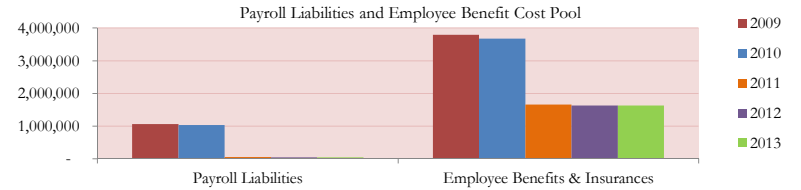
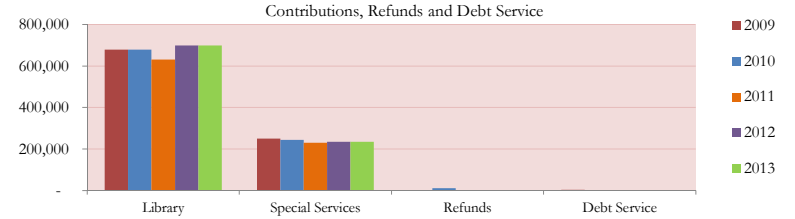


**Radnor Township, PA**  
 Monthly Finance Report  
 General Fund  
 For the Month Ended, October 31, 2013



**Year to Date Actual (Cash Basis)**

	2009	2010	2011	2012	2013	\$Δ	%Δ
<b>Contributions, Refunds &amp; Misc.</b>							
Library	679,708	679,710	630,976	680,475	699,949	19,475	2.9%
Special Services	250,472	243,329	230,329	239,945	235,358	(4,587)	-1.9%
Refunds	-	11,434	-	-	-	-	n/a
Debt Service	2,850	950	2,050	1,075	1,850	775	72.1%
<b>Total Contributions, Refunds &amp; Misc.</b>	<b>\$ 933,030</b>	<b>\$ 935,423</b>	<b>\$ 863,355</b>	<b>\$ 921,494</b>	<b>\$ 937,157</b>	15,663	1.7%
<b>Insurance, Payroll Liabilities &amp; Benefits</b>							
Payroll Liabilities	1,058,047	1,031,663	52,797	46,037	47,846	1,809	3.9%
Employee Benefits & Insurances	3,791,084	3,679,096	1,656,260	1,570,607	1,629,318	58,711	3.7%
<b>Total Insurance &amp; Employee Benefits</b>	<b>\$ 4,849,131</b>	<b>\$ 4,710,759</b>	<b>\$ 1,709,057</b>	<b>\$ 1,616,644</b>	<b>\$ 1,677,164</b>	60,520	3.7%
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 17,748,571</b>	<b>\$ 16,925,850</b>	<b>\$ 19,299,806</b>	<b>\$ 19,888,993</b>	<b>\$ 20,630,160</b>	741,166	3.7%
<b>NET REVENUES OVER / (UNDER) EXPENDITURES</b>	<b>\$ 4,698</b>	<b>\$ 7,275,686</b>	<b>\$ 7,143,642</b>	<b>\$ 8,034,779</b>	<b>\$ 10,481,167</b>	2,446,388	30.4%
Transfers In from Other Funds	-	-	-	-	-	-	n/a
Transfers Out to Other Funds	(606,835)	(2,217,598)	(2,160,000)	(2,893,046)	(2,747,763)	145,283	n/a
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>\$ (602,137)</b>	<b>\$ 5,058,088</b>	<b>\$ 4,983,642</b>	<b>\$ 5,141,733</b>	<b>\$ 7,733,404</b>	2,591,671	50.4%



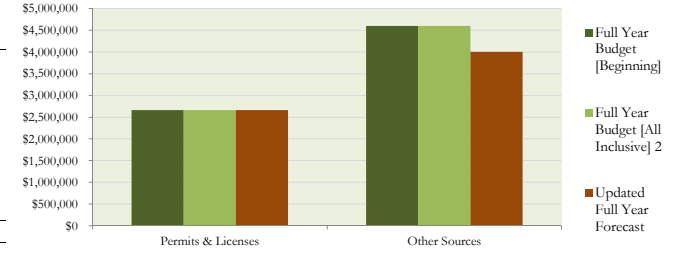
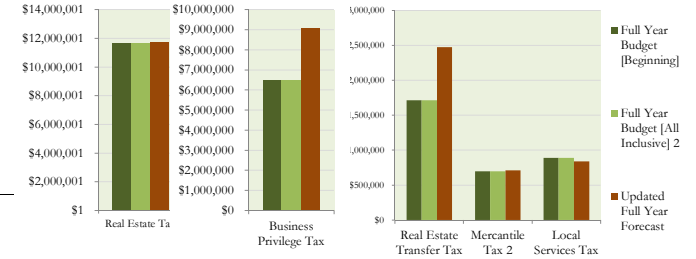
**Radnor Township, PA**  
 Monthly Finance Report  
 General Fund  
 For the Month Ended, October 31, 2013



Full Year Budget v Forecast Comparison						
Full Year Budget [Beginning]	2012 Carry Forward Encumb 1	2013 Board Approved Amendments	Full Year Budget [All Inclusive] 2	%	Updated Full Year Forecast	% Variance (vs. amend budget)
				Change		

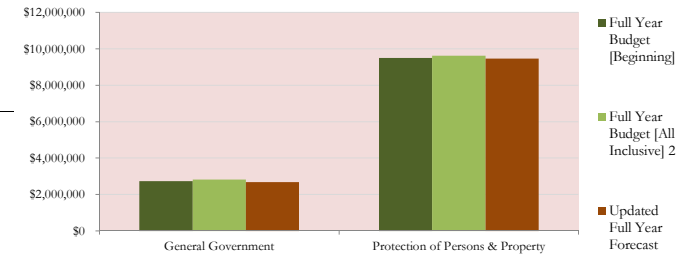
**REVENUES**

<b>Taxes</b>						
Real Estate Tax	\$ 11,681,269	n/a	\$ -	\$ 11,681,269	0%	11,774,661 101%
Real Estate Transfer Tax	1,711,742	n/a	-	1,711,742	0%	2,475,089 145%
Mercantile Tax	695,210	n/a	-	695,210	0%	709,153 102%
Local Services Tax	889,608	n/a	-	889,608	0%	838,189 94%
Amusement Tax	37,000	n/a	-	37,000	0%	34,625 94%
Business Privilege Tax	6,514,671	n/a	-	6,514,671	0%	9,072,616 139%
Mercantile Tax - Audit	50,000	n/a	-	50,000	0%	11,592 23%
Business Privilege Tax Audit	175,000	n/a	-	175,000	0%	1,110,018 634%
<b>Total Taxes</b>	<b>\$ 21,754,500</b>	<b>\$ n/a</b>	<b>\$ -</b>	<b>\$ 21,754,500</b>	<b>0%</b>	<b>\$ 26,025,944 120%</b>
<b>Permits &amp; Licenses</b>						
Building Permits	980,000	n/a	-	980,000	0%	1,101,270 112%
Cable Franchise Payments	616,937	n/a	-	616,937	0%	702,543 114%
All Others	1,062,290	n/a	-	1,062,290	0%	854,851 80%
<b>Total Permits &amp; Licenses</b>	<b>\$ 2,659,227</b>	<b>\$ n/a</b>	<b>\$ -</b>	<b>\$ 2,659,227</b>	<b>0%</b>	<b>\$ 2,658,664 100%</b>
<b>Other Sources</b>						
Fines	791,300	n/a	-	791,300	0%	650,264 82%
Interest & Rents	202,075	n/a	-	202,075	0%	195,996 97%
Grants & Gifts	1,400,486	n/a	-	1,400,486	0%	1,279,188 91%
Departmental Earnings	1,929,937	n/a	-	1,929,937	0%	1,549,015 80%
Refunds & Miscellaneous	271,214	n/a	-	271,214	0%	324,687 120%
<b>Total Other Sources</b>	<b>\$ 4,595,012</b>	<b>\$ n/a</b>	<b>\$ -</b>	<b>\$ 4,595,012</b>	<b>0%</b>	<b>\$ 3,999,150 87%</b>
<b>TOTAL REVENUES</b>	<b>\$ 29,008,739</b>	<b>\$ n/a</b>	<b>\$ -</b>	<b>\$ 29,008,739</b>	<b>0%</b>	<b>\$ 32,683,757 113%</b>



**EXPENDITURES**

<b>General Government</b>						
Administration	828,404	59,065	59,065	887,469	7%	853,938 96%
Finance	1,082,508	8,239	8,239	1,090,747	1%	1,071,705 98%
Treasurer	42,457	296	296	42,753	1%	40,182 94%
Information Technology	285,758	2,912	2,912	288,670	1%	260,299 90%
Building & Grounds	495,410	17,299	17,299	512,708	3%	461,505 90%
<b>Total General Government</b>	<b>\$ 2,734,537</b>	<b>\$ 87,811</b>	<b>\$ 87,811</b>	<b>\$ 2,822,348</b>	<b>3%</b>	<b>\$ 2,687,629 95.2%</b>
<b>Protection of Persons &amp; Property</b>						
Community Development Department	1,076,817	35,691	35,691	1,112,508	3%	973,911 88%
Police Department	7,712,199	67,171	67,171	7,779,370	1%	7,710,307 99%
Fire Contributions (various departments)	713,500	11,372	11,372	724,872	2%	767,480 106%
Emergency Management	-	4,535	4,535	4,535	n/a	4,100 90%
<b>Total Protection of Persons &amp; Property</b>	<b>\$ 9,502,516</b>	<b>\$ 118,770</b>	<b>\$ 118,770</b>	<b>\$ 9,621,286</b>	<b>1%</b>	<b>\$ 9,455,798 98.3%</b>

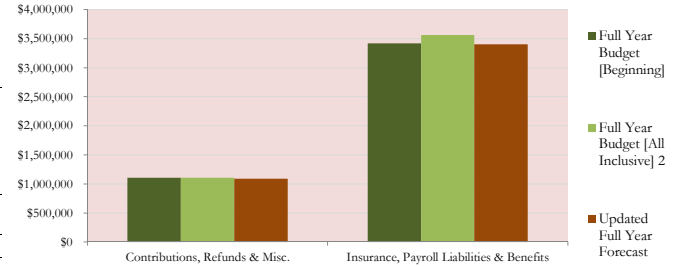
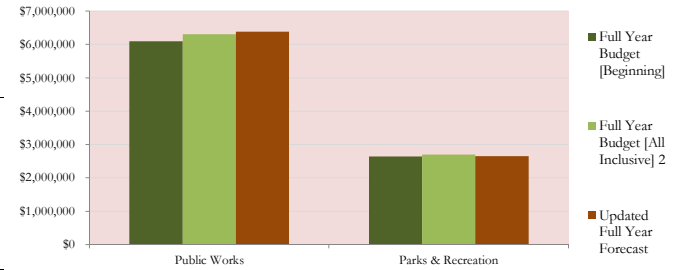




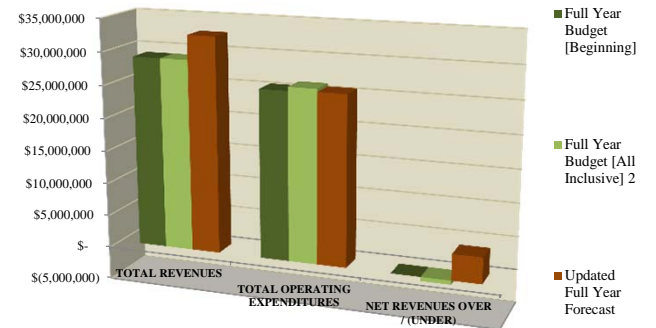


**Radnor Township, PA**  
 Monthly Finance Report  
 General Fund  
 For the Month Ended, October 31, 2013

Full Year Budget v Forecast Comparison							
Full Year Budget [Beginning]	2012 Carry Forward Encumb <sup>1</sup>	2013 Board Approved Amendments	Full Year Budget [All Inclusive] <sup>2</sup>	% Change	Updated Full Year Forecast	% Variance (vs. amend budget)	
<b>Public Works</b>							
Sanitation	2,753,275	27,753	27,753	2,781,028	1%	2,630,029	95%
Engineering	455,169	2,996	2,996	458,165	1%	753,103	164%
General Highway	2,526,336	168,995	168,995	2,695,331	7%	2,629,315	98%
Mechanics	364,511	4,740	4,740	369,251	1%	367,213	99%
<b>Total Public Works</b>	<b>\$ 6,099,291</b>	<b>\$ 204,485</b>	<b>\$ 204,485</b>	<b>\$ 6,303,776</b>	<b>3%</b>	<b>\$ 6,379,660</b>	<b>101.2%</b>
<b>Parks &amp; Recreation</b>							
Recreation Programming Administration	380,364	1,255	1,255	381,619	0%	357,180	94%
Park Maintenance Department	1,693,642	34,581	34,581	1,728,223	2%	1,692,997	98%
Shade Trees	41,950	9,410	9,410	51,360	22%	106,693	208%
Recreation Programming	446,591	13,780	13,780	460,371	3%	459,466	100%
Sulpizio Gym	79,300	841	841	80,141	1%	34,892	44%
<b>Total Parks &amp; Recreation</b>	<b>\$ 2,641,847</b>	<b>\$ 59,867</b>	<b>\$ 59,867</b>	<b>\$ 2,701,714</b>	<b>2%</b>	<b>\$ 2,651,229</b>	<b>98.1%</b>
<b>Contributions, Refunds &amp; Misc.</b>							
Library	846,790	300	300	847,090	0%	847,090	100%
Special Services	252,176	-	-	252,176	0%	235,358	93%
Refunds	-	-	-	-	n/a	-	n/a
Debt Service	5,000	-	-	5,000	0%	5,304	106%
<b>Total Contributions, Refunds &amp; Misc.</b>	<b>\$ 1,103,966</b>	<b>\$ 300</b>	<b>\$ 300</b>	<b>\$ 1,104,266</b>	<b>0%</b>	<b>\$ 1,087,752</b>	<b>98.5%</b>
<b>Insurance, Payroll Liabilities &amp; Benefits</b>							
Payroll Liabilities	50,000	2,381	2,381	52,381	5%	54,987	105%
Employee Benefits & Insurances	3,367,476	144,057	144,057	3,511,533	4%	3,348,786	95%
<b>Total Insurance &amp; Employee Benefits</b>	<b>\$ 3,417,476</b>	<b>\$ 146,438</b>	<b>\$ 146,438</b>	<b>\$ 3,563,914</b>	<b>4%</b>	<b>\$ 3,403,773</b>	<b>95.5%</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 25,499,633</b>	<b>\$ 617,671</b>	<b>\$ 617,671</b>	<b>\$ 26,117,304</b>	<b>2%</b>	<b>\$ 25,665,842</b>	<b>98%</b>
<b>NET REVENUES OVER / (UNDER) EXPENDITURES</b>	<b>\$ 3,509,106</b>	<b>\$ (617,671)</b>	<b>\$ (617,671)</b>	<b>\$ 2,891,435</b>		<b>\$ 7,017,916</b>	
Transfers In from Other Funds	-	-	-	-	n/a	-	n/a
Transfers Out to Other Funds	(3,509,106)	-	-	(3,509,106)	0%	(3,056,617)	87%
<b>NET REVENUES OVER / (UNDER)</b>	<b>\$ 0</b>	<b>\$ (617,671)</b>	<b>\$ (617,671)</b>	<b>\$ (617,671)</b>		<b>\$ 3,961,299</b>	
Beginning Fund Balance	8,096,582			8,096,582		8,096,582	
Add: Net Revenue Over / (Under)	0			(617,671)		3,961,299	
<b>Ending Fund Balance</b>	<b>\$ 8,096,582</b>			<b>\$ 7,478,911</b>		<b>\$ 12,057,881</b>	
Target Fund Balance (15% of Exp)	3,824,945			3,917,596		3,849,876	
Fund Balance Excess / (Shortfall)	4,271,637			3,561,316		8,208,005	



**Full Year Comparison Activity Graph**



**Footnotes:**

1. 2012 Carry Forward Encumbrances: These represent obligations incurred in 2012, against the 2012 adopted budget that did not occur until 2013. Therefore, the 2012 budget in which these obligations were approved against, were carried forward into 2013. The funds required to pay these obligations are encumbered against the 2012 fund balances.

2. Full Year Budget [CF Enc + Amendments]: Includes the Board approved beginning budget, all 2012 carry forward encumbrances, and any Board approved amendments to the 2013 Beginning Budget

**Radnor Township, PA**  
**Monthly Finance Report**  
**General Fund**  
For the Month Ended, October 31, 2013



Budget v Actual : Year-to-Date									
YTD Budget [Amended]	%	% of Full Year Budget	YTD Actual	B v A	%	\$	Variance	%	Variance

**REVENUES**

<b>Taxes</b>									
Real Estate Tax	\$ 11,491,167	98%	\$ 11,584,555	99%		93,388		0.8%	
Real Estate Transfer Tax	1,470,061	86%	2,233,406	130%		763,345		51.9%	
Mercantile Tax	675,196	97%	689,137	99%		13,941		2.1%	
Local Services Tax	771,414	87%	719,993	81%		(51,421)		-6.7%	
Amusement Tax	32,618	88%	30,243	82%		(2,375)		-7.3%	
Business Privilege Tax	6,410,915	98%	8,968,860	138%		2,557,945		39.9%	
Mercantile Tax - Audit	38,408	77%	-	0%		(38,408)		-100.0%	
Business Privilege Tax Audit	151,591	87%	1,080,089	617%		928,498		612.5%	
<b>Total Taxes</b>	<b>\$ 21,041,370</b>	<b>97%</b>	<b>\$ 25,306,283</b>	<b>116%</b>		<b>\$ 4,264,913</b>		<b>20.3%</b>	
<b>Permits &amp; Licenses</b>									
Building Permits	887,747	91%	1,009,015	103%		121,268		13.7%	
Cable Franchise Payments	478,987	78%	564,593	92%		85,606		17.9%	
All Others	906,882	54%	699,437	42%		(207,445)		-22.9%	
<b>Total Permits &amp; Licenses</b>	<b>\$ 2,273,616</b>	<b>85%</b>	<b>\$ 2,273,045</b>	<b>85%</b>		<b>\$ (571)</b>		<b>0.0%</b>	
<b>Other Sources</b>									
Fines	660,979	84%	519,940	66%		(141,039)		-21.3%	
Interest & Rents	174,748	86%	168,667	83%		(6,081)		-3.5%	
Grants & Gifts	1,216,691	87%	1,217,826	87%		1,135		0.1%	
Departmental Earnings	1,466,685	76%	1,325,762	69%		(140,923)		-9.6%	
Refunds & Miscellaneous	246,324	91%	299,804	111%		53,480		21.7%	
<b>Total Other Sources</b>	<b>\$ 3,765,427</b>	<b>82%</b>	<b>\$ 3,531,999</b>	<b>80%</b>		<b>\$ (233,428)</b>		<b>-6.2%</b>	
<b>TOTAL REVENUES</b>	<b>\$ 27,080,413</b>	<b>93%</b>	<b>\$ 31,111,327</b>	<b>107%</b>		<b>\$ 4,030,914</b>		<b>14.9%</b>	

**EXPENDITURES**

<b>General Government</b>									
Administration	745,793	84%	686,963	77%		(58,830)		-7.9%	
Finance	898,851	82%	928,921	85%		30,070		3.3%	
Treasurer	38,287	90%	35,716	84%		(2,571)		-6.7%	
Information Technology	254,082	88%	225,697	78%		(28,386)		-11.2%	
Building & Grounds	436,178	85%	384,982	75%		(51,196)		-11.7%	
<b>Total General Government</b>	<b>\$ 2,373,192</b>	<b>84%</b>	<b>\$ 2,262,278</b>	<b>80%</b>		<b>\$ (110,913)</b>		<b>-4.7%</b>	
<b>Protection of Persons &amp; Property</b>									
Community Development Department	942,212	85%	805,862	72%		(136,349)		-14.5%	
Police Department	6,868,091	88%	6,582,452	85%		(285,639)		-4.2%	
Fire Contributions (various departments)	725,225	100%	758,778	105%		33,553		4.6%	
Emergency Management	4,535	100%	4,100	90%		(435)		-9.6%	
<b>Total Protection of Persons &amp; Property</b>	<b>\$ 8,540,063</b>	<b>89%</b>	<b>\$ 8,151,192</b>	<b>85%</b>		<b>\$ (388,871)</b>		<b>-4.6%</b>	

**Variance Notation**

Activity is occurring as expected
Positive variance is the result of better-than-expected activity to-date
Positive variance is the result of better-than-expected activity to-date
Year to date revenue is down, but activity compared to our 2013 budget is doing better than expected
n/a
Variance is the result of (a) a single taxpayer's payment of \$1.5M + stronger than expected overall return payments
To date, no Mercantile audit revenues have been realized. Audits are underway currently.
Positive variance is the result of better and sooner-than-expected audit proceeds (Does <b>not</b> include \$8.0M)

July-September has been a good period, bringing the YTD actual revenues over the budgeted amount
Activity is occurring better than expected to date
Activity backed up in May, the variance has jumped month-to-month due to various reasons

Negative variance is the result of lower police activity
Activity is occurring as expected
Activity is occurring as expected
Parking revenue and Recreation Revenues are down against prior years and the 2013 budget amounts
Activity is occurring as expected

Positive variance is the result of better than budgeted contractual expenses to-date
Negative variance is the result of higher Act 511 legal invoices (see revenue) and Mockenhaupt (OPEB pmt plan)
n/a
Positive variance is the result of better than budgeted contractual expenses to-date
Positive variance is the result of lower than budgeted utility expenses

Positive variance is the result of lower-than-expected contractual services (Magnet Software) and medical expenses
Variance is the result of lower-than-budgeted payroll and related expenses to-date: Full year is on target to meet bgt.
Variance is the result of higher-than-expected State Fire Relief pass-through funding (revenue offset)
n/a

**Radnor Township, PA**  
**Monthly Finance Report**  
**General Fund**  
For the Month Ended, October 31, 2013



Budget v Actual : Year-to-Date							
YTD Budget [Amended]	%	% of Full Year Budget	YTD Actual	B v A	%	\$ Variance	% Variance
Public Works							
Sanitation	2,364,239	85%	2,213,234	80%		(151,005)	-6.4%
Engineering	368,131	80%	663,069	145%		294,938	80.1%
General Highway	2,309,378	86%	2,185,192	81%		(124,186)	-5.4%
Mechanics	319,324	86%	317,280	86%		(2,044)	-0.6%
<b>Total Public Works</b>	<b>\$ 5,361,072</b>	<b>92%</b>	<b>\$ 5,378,775</b>	<b>92%</b>		<b>\$ 17,703</b>	<b>0.3%</b>
Parks & Recreation							
Recreation Programming Administration	335,163	88%	298,735	78%		(36,428)	-10.9%
Park Maintenance Department	1,492,212	86%	1,447,991	84%		(44,221)	-3.0%
Shade Trees	29,321	57%	87,693	171%		58,373	199.1%
Recreation Programming	373,774	81%	369,923	80%		(3,851)	-1.0%
Sulpizio Gym	64,502	80%	19,250	24%		(45,253)	-70.2%
<b>Total Parks &amp; Recreation</b>	<b>\$ 2,294,973</b>	<b>85%</b>	<b>\$ 2,223,593</b>	<b>82%</b>		<b>\$ (71,380)</b>	<b>-3.1%</b>
Contributions, Refunds & Misc.							
Library	699,949	83%	699,949	83%		0	0.0%
Special Services	236,357	94%	235,358	93%		(999)	-0.4%
Refunds	-	0%	-	0%		-	n/a
Debt Service	1,547	31%	1,850	37%		303	19.6%
<b>Total Contributions, Refunds &amp; Misc.</b>	<b>\$ 937,853</b>	<b>85%</b>	<b>\$ 937,157</b>	<b>85%</b>		<b>\$ (696)</b>	<b>-0.1%</b>
Insurance, Payroll Liabilities & Benefits							
Payroll Liabilities	45,239	n/a	47,846	n/a		2,607	5.8%
Employee Benefits & Insurances	3,367,039	94%	2,869,519	81%		(497,520)	-14.8%
<b>Total Insurance &amp; Employee Benefits</b>	<b>\$ 3,412,278</b>	<b>96%</b>	<b>\$ 2,917,365</b>	<b>82%</b>		<b>\$ (494,913)</b>	<b>-14.5%</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 22,919,430</b>	<b>88%</b>	<b>\$ 21,870,361</b>	<b>84%</b>		<b>\$ (1,049,069)</b>	<b>-4.6%</b>
<b>NET REVENUES OVER / (UNDER) EXPENDITURES</b>	<b>\$ 4,160,983</b>		<b>\$ 9,240,966</b>			<b>\$ 5,079,983</b>	<b>122.1%</b>
Transfers In from Other Funds	-	n/a	-	n/a		-	n/a
Transfers Out to Other Funds	(6,996,214)	199%	(2,747,763)	78%		4,248,451	n/a
<b>NET REVENUES OVER</b>	<b>\$ (2,835,230)</b>		<b>\$ 6,493,203</b>			<b>\$ 9,328,434</b>	<b>-329.0%</b>

**Variance Notation**

Positive variance is the result of lower-than-expected payroll expenses  
Negative variance is the result of higher-than-expected [reimbursable] engineering expenses (revenue offset)  
Net Positive variance is the result of a number of lower-than-expected expenses  
n/a

Positive variance is the result of lower-than-expected payroll expenses  
Positive variance is the result of lower-than-expected payroll and operating supplies  
Variance is the result of greater than budgeted tree activity (hazardous tree removals)  
Activity is occurring as expected  
Positive variance is the result of lower-than-expected utility expenses

n/a  
n/a  
n/a  
n/a

Variance is the result of lower-than-expected unemployment expenses (to-date)  
Positive variance is the result of lower-than-budgeted medical expenses for retirees

See variance notes above

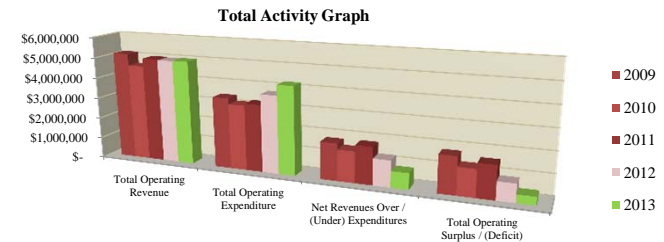
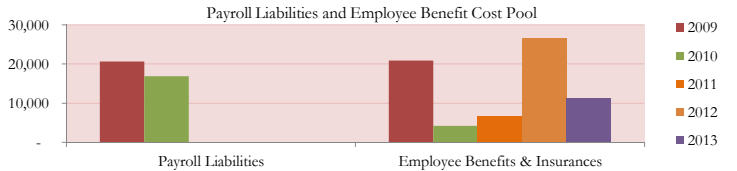
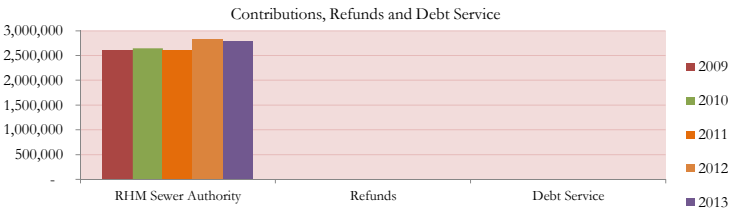
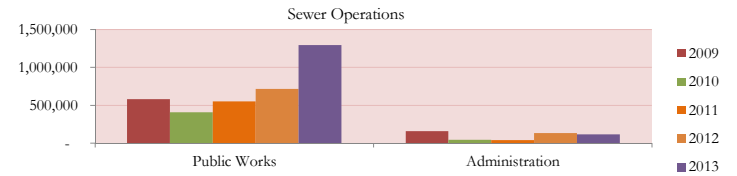
n/a  
n/a  
Positive variance is the result of BPT revenues and cumulative positive expense variances to date

**Radnor Township, PA**  
**Monthly Finance Report**  
**Sewer Fund**  
For the Month Ended, October 31, 2013



**Full Year Actual (Cash Basis)**

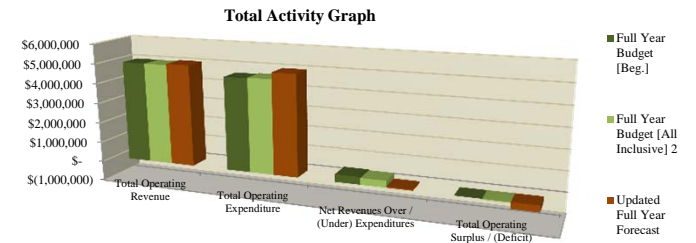
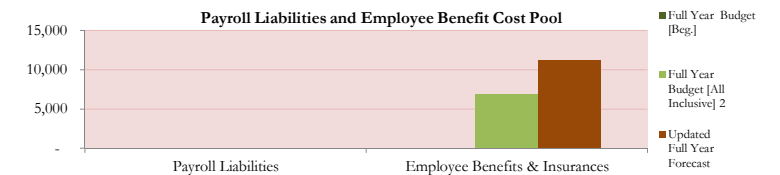
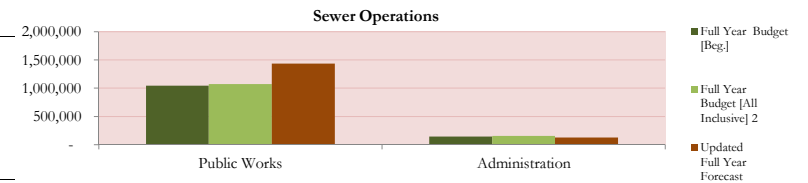
	2009	2010	2011	2012	2013	\$Δ	%Δ
<b>REVENUES</b>							
All Sources							
Interest	\$ 6,607	\$ 4,744	\$ 3,904	\$ 11,810	\$ 11,724	(86)	-0.7%
Sewer Rent Income	5,141,974	4,589,111	4,974,078	4,940,681	4,967,110	26,429	0.5%
Miscellaneous	12,068	12,297	18,553	17,102	12,931	(4,171)	-24.4%
<b>TOTAL REVENUES</b>	<b>\$ 5,160,649</b>	<b>\$ 4,606,153</b>	<b>\$ 4,996,534</b>	<b>\$ 4,969,593</b>	<b>\$ 4,991,765</b>	22,172	0.4%
<small>(1) In 2008, the Township sold a Tax Anticipation Note in January which was recorded as "Miscellaneous" above</small>							
<b>EXPENDITURES</b>							
Sewer Operations							
Public Works	579,886	409,089	551,858	717,265	1,296,425	579,160	80.7%
Administration	159,094	41,590	39,390	133,212	116,031	(17,181)	-12.9%
Total Sewer Operations	<b>\$ 738,980</b>	<b>\$ 450,679</b>	<b>\$ 591,247</b>	<b>\$ 850,476</b>	<b>\$ 1,412,456</b>	561,980	66.1%
Contributions, Refunds & Misc.							
RHM Sewer Authority Refunds	2,611,728	2,645,676	2,614,541	2,841,497	2,801,918	(39,579)	-1.4%
Debt Service	-	239	-	-	-	-	n/a
Total Contributions, Refunds & Misc.	<b>\$ 2,611,728</b>	<b>\$ 2,645,916</b>	<b>\$ 2,614,541</b>	<b>\$ 2,841,497</b>	<b>\$ 2,801,918</b>	(39,579)	-1.4%
Insurance, Payroll Liabilities & Benefits							
Payroll Liabilities	20,606	16,855	-	-	-	-	n/a
Employee Benefits & Insurances	20,903	4,267	6,885	26,685	11,281	(15,404)	-57.7%
Total Insurance & Employee Benefits	<b>\$ 41,509</b>	<b>\$ 21,122</b>	<b>\$ 6,885</b>	<b>\$ 26,685</b>	<b>\$ 11,281</b>	(54,983)	-206.0%
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 3,392,217</b>	<b>\$ 3,117,717</b>	<b>\$ 3,212,673</b>	<b>\$ 3,718,658</b>	<b>\$ 4,225,654</b>	506,997	13.6%
<b>NET REVENUES OVER / (UNDER) EXPENDITURES</b>	<b>\$ 1,768,432</b>	<b>\$ 1,488,435</b>	<b>\$ 1,783,861</b>	<b>\$ 1,250,935</b>	<b>\$ 766,110</b>	(484,825)	-38.8%
Transfers In from Other Funds	-	-	-	-	-	-	n/a
Transfers Out to Other Funds	-	(190,000)	(210,000)	(390,664)	(376,995)	13,669	n/a
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>\$ 1,768,432</b>	<b>\$ 1,298,435</b>	<b>\$ 1,573,861</b>	<b>\$ 860,271</b>	<b>\$ 389,115</b>	(471,156)	-54.8%



**Radnor Township, PA**  
 Monthly Finance Report  
 Sewer Fund  
 For the Month Ended, October 31, 2013



Full Year Budget v Forecast Comparison						
Full Year Budget [Beg.]	2012 Carry Forward Encumb <sup>1</sup>	2013 Board Approved Amendments	Full Year Budget [All Inclusive] <sup>2</sup>	% Change	Updated Full Year Forecast	% Variance (vs. amend budget)
<b>REVENUES</b>						
All Sources						
Interest	\$ 4,545	n/a	\$ -	\$ 4,545	0%	\$ 12,162 268%
Sewer Rent Income	4,964,707	n/a	-	4,964,707	0%	5,019,590 101%
Miscellaneous	21,946	n/a	-	21,946	0%	16,395 75%
<b>TOTAL REVENUES</b>	<b>\$ 4,991,198</b>	<b>\$ n/a</b>	<b>\$ -</b>	<b>\$ 4,991,198</b>	<b>0%</b>	<b>\$ 5,048,147 101%</b>
<b>EXPENDITURES</b>						
Sewer Operations						
Public Works	1,046,581	26,490	26,490	1,073,071	3%	1,434,562 134%
Administration	143,614	10,790	10,790	154,404	8%	130,670 85%
Total Sewer Operations	<b>\$ 1,190,195</b>	<b>\$ 37,280</b>	<b>\$ 37,280</b>	<b>\$ 1,227,475</b>	<b>3%</b>	<b>\$ 1,565,232 128%</b>
Contributions, Refunds & Misc.						
RHM Sewer Authority	3,424,008	-	-	3,424,008	0%	3,411,525 100%
Refunds	-	-	-	-	n/a	- n/a
Debt Service	-	-	-	-	n/a	- n/a
Total Contributions, Refunds & Misc.	<b>\$ 3,424,008</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,424,008</b>	<b>0%</b>	<b>\$ 3,411,525 100%</b>
Insurance, Payroll Liabilities & Benefits						
Payroll Liabilities	-	-	-	-	n/a	- n/a
Employee Benefits & Insurances	-	6,885	6,885	6,885	n/a	11,281 164%
Total Insurance & Employee Benefits	<b>\$ -</b>	<b>\$ 6,885</b>	<b>\$ 6,885</b>	<b>\$ 6,885</b>	<b>n/a</b>	<b>\$ 11,281 164%</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 4,614,203</b>	<b>\$ 44,165</b>	<b>\$ 44,165</b>	<b>\$ 4,658,368</b>	<b>1%</b>	<b>\$ 4,988,038 107%</b>
<b>NET REVENUES OVER / (UNDER) EXPENDITURES</b>	<b>\$ 376,995</b>	<b>\$ (44,165)</b>	<b>\$ (44,165)</b>	<b>\$ 332,830</b>	<b>-12%</b>	<b>\$ 60,109 18%</b>
Transfers In from Other Funds	-	n/a	-	-	n/a	- n/a
Transfers Out to Other Funds	(376,995)	-	-	(376,995)	n/a	(376,995) n/a
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>\$ -</b>	<b>\$ (44,165)</b>	<b>\$ (44,165)</b>	<b>\$ (44,165)</b>	<b>n/a</b>	<b>\$ (316,886) n/a</b>



**Footnotes:**

- 2012 Carry Forward Encumbrances: These represent obligations incurred in 2012, against the 2012 adopted budget that did not occur until 2013. Therefore, the 2012 budget in which these obligations were approved against, were carried forward into 2013. The funds required to pay these obligations are encumbered against the 2012 fund balances.
- Full Year Budget [CF Enc + Amendments]: Includes the Board approved beginning budget, all 2012 carry forward encumbrances, and any Board approved amendments to the 2013 Beginning Budget

**Radnor Township, PA**  
 Monthly Finance Report  
 Sewer Fund  
 For the Month Ended, October 31, 2013



**Budget v Actual : Year-to-Date**

	YTD	Forecast	% of Full Year Budget	YTD Actual	B v A Target %	\$	Variance	%	Variance Notation
<b>REVENUES</b>									
All Sources									
Interest	\$	4,107	90%	\$ 11,724	0%		7,617	185.5%	n/a
Sewer Rent Income		4,912,154	99%	4,967,110	0%		54,956	1.1%	n/a
Miscellaneous		18,480	84%	12,931	0%		(5,549)	-30.0%	n/a
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>4,934,741</b>	99%	<b>\$ 4,991,765</b>	0%	\$	57,024	1.2%	
<b>EXPENDITURES</b>									
Sewer Operations									
Public Works		1,005,508	94%	1,296,425	0%		290,917	28.9%	Negative variance is the result of larger-than-expected sewer repairs (this is only going to get worse as the year progresses)
Administration		137,499	89%	116,031	0%		(21,468)	-15.6%	Variance is the result of lower-than-expected legal activity
<b>Total Sewer Operations</b>	<b>\$</b>	<b>1,143,007</b>	93%	<b>\$ 1,412,456</b>	0%	\$	269,448	23.6%	
Contributions, Refunds & Misc.									
RHM Sewer Authority		2,814,402	82%	2,801,918	82%		(12,485)	-0.4%	n/a
Refunds		-	0%	-	0%		-	n/a	n/a
Debt Service		-	0%	-	0%		-	n/a	n/a
<b>Total Contributions, Refunds &amp; Misc.</b>	<b>\$</b>	<b>2,814,402</b>	0%	<b>\$ 2,801,918</b>	0%	\$	(12,485)	-0.4%	
Insurance, Payroll Liabilities & Benefits									
Payroll Liabilities		-	n/a	-	n/a		-	n/a	n/a
Employee Benefits & Insurances		6,885	100%	11,281	164%		4,396	63.8%	n/a
<b>Total Insurance &amp; Employee Benefits</b>	<b>\$</b>	<b>6,885</b>	0%	<b>\$ 11,281</b>	0%	\$	4,396	63.8%	
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$</b>	<b>3,964,295</b>	85%	<b>\$ 4,225,654</b>	91%	\$	261,360	6.6%	Most of the variance is timing related. Full Year activity should work these out.
<b>NET REVENUES OVER / (UNDER) EXPENDITURES</b>	<b>\$</b>	<b>970,446</b>		<b>\$ 766,110</b>		\$	(204,336)	-21.1%	
Transfers In from Other Funds		-	0%	-	0%		-	n/a	n/a
Transfers Out to Other Funds		(376,995)	100%	(376,995)	100%		-	n/a	n/a
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>\$</b>	<b>593,451</b>		<b>\$ 389,115</b>		\$	(204,336)	-34.4%	Negative variance is the result of the several emergency sewer repairs / replacements that have occurred during 2013

***Exhibit A***

*General Fund Line Item Detail*

**Radnor Township, PA**  
General Fund (#01) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast	
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ
<b>REAL ESTATE TAXES</b>									
Current Year - Discount	(167,202)	(108,032)	(187,805)	(208,936)	(211,401)	(213,214)	(213,214)	(213,583)	1%
Current Year - Face	9,246,632	5,891,105	10,290,608	11,203,709	11,632,795	11,630,075	11,630,075	11,693,932	1%
Current Year - Penalties	27,363	17,362	30,264	28,242	35,600	31,754	31,754	39,359	11%
Prior Year	4,214	52,304	51,486	159,106	84,116	84,493	84,493	89,066	6%
Delinquent	89,833	66,727	118,061	47,503	110,540	115,744	115,744	109,464	-1%
Interim	99,012	43,469	44,329	75,577	25,043	32,417	32,417	56,424	125%
<b>TOTAL REAL ESTATE TAXES</b>	<b>\$ 9,299,851</b>	<b>\$ 5,962,934</b>	<b>\$ 10,346,942</b>	<b>\$ 11,305,200</b>	<b>\$ 11,676,692</b>	<b>\$ 11,681,269</b>	<b>\$ 11,681,269</b>	<b>\$ 11,774,661</b>	
	\$ 91,536	\$ (3,336,917)	\$ 4,384,008	\$ 958,258	\$ 371,493	\$ 4,577	\$ 4,577	\$ 97,969	
	1%	-36%	74%	9%	3%	0%	0%	1%	
<b>LOCAL ENABLING TAXES</b>									
Realty Transfer Tax	1,939,833	1,402,159	1,475,485	1,574,370	1,783,923	1,711,742	1,711,742	2,475,089	39%
Mercantile Tax	1,298,901	1,051,935	1,258,267	1,212,563	1,218,902	695,210	695,210	709,153	-42%
Local Services Tax	981,542	998,835	729,888	945,946	962,876	889,608	889,608	838,189	-13%
Amusement Tax	41,830	36,991	45,551	37,537	45,780	37,000	37,000	34,625	-24%
Business Privilege Tax	6,473,413	3,617,786	5,257,035	5,635,035	6,475,295	6,514,671	6,514,671	9,072,616	40%
Mercantile - Audit	-	35,242	370,314	44,591	41,716	50,000	50,000	11,592	-72%
Business Privilege - Audit	-	1,314,026	600,861	264,990	569,811	175,000	175,000	1,103,496	94%
Attorney Fee Reimbursements	-	-	-	-	-	-	-	6,522	n/a
<b>TOTAL LOCAL ENABLING TAXES</b>	<b>\$ 10,735,519</b>	<b>\$ 8,456,975</b>	<b>\$ 9,737,401</b>	<b>\$ 9,715,031</b>	<b>\$ 11,098,301</b>	<b>\$ 10,073,231</b>	<b>\$ 10,073,231</b>	<b>\$ 14,251,283</b>	
	\$ 549,142	\$ (2,278,545)	\$ 1,280,426	\$ (22,370)	\$ 1,383,270	\$ (1,025,070)	\$ (1,025,070)	\$ 3,152,982	
	5%	-21%	15%	0%	14%	-9%	-9%	28%	
<b>LICENSE &amp; PERMITS</b>									
Contractor License Revenue	-	-	-	-	-	30,000	30,000	34,364	n/a
Plan Review Fees	-	-	-	16,473	22,704	15,000	15,000	24,525	8%
Zoning	-	-	1,993	4,643	6,262	10,700	10,700	8,208	31%
Beverage	8,850	10,451	9,000	9,000	12,800	9,000	9,000	10,053	-21%
UCC Act 45 Transfer	-	-	-	7,880	8,424	8,000	8,000	9,275	10%
Building - Regular / Predictible	1,660,026	628,873	640,144	620,633	1,098,897	675,000	675,000	852,806	-22%
Mechanical	-	-	69,047	101,909	59,486	65,000	65,000	52,431	-12%
Street Opening	48,765	15,749	3,858	13,776	3,908	5,000	5,000	3,351	-14%
Subdivision Fees	45,022	21,543	13,576	25,914	30,420	21,056	21,056	17,181	-44%
Public Works & Engineering Fees	77,027	107,694	128,763	182,474	138,760	211,357	211,357	168,904	22%
Professional Services Reimbursement	-	-	-	80,752	261,147	185,000	185,000	202,449	-22%
Housing	62,964	63,802	95,866	159,576	160,780	160,000	160,000	159,349	-1%
Health	63,883	48,724	74,712	74,498	75,534	65,000	65,000	71,355	-6%
Burning	1,519	629	573	823	896	600	600	1,209	35%
Plumbing	44,711	36,922	38,691	57,578	67,592	65,000	65,000	69,675	3%
Electrical	168,234	81,648	143,189	134,227	175,360	175,000	175,000	126,358	-28%
DRB & ZHB Fees	-	-	-	-	-	-	-	-	n/a
HARB	-	7,751	18,863	28,991	23,855	1,200	1,200	1,521	-94%
DRB	-	-	-	-	-	10,000	10,000	17,336	n/a
Sewage Enforcement Fees	2,300	4,566	3,647	5,100	5,050	3,088	3,088	6,562	30%
ZHB - Residential	-	-	-	-	-	6,050	6,050	8,326	n/a
ZHB - Non-Residential	-	-	-	-	-	13,500	13,500	7,979	n/a
Cable TV Franchise Fees	425,593	465,123	520,023	564,376	644,650	616,937	616,937	702,543	9%
Right-of-Way Fees	-	-	-	4,250	4,250	4,250	4,250	4,250	0%
Film Permits	750	1,000	250	1,750	750	1,781	1,781	2,615	249%
Certificate of Occupancy Transfer Fee	31,145	42,176	41,762	48,075	61,269	51,708	51,708	70,511	15%
Building - One Time/ Large	-	-	-	-	-	250,000	250,000	25,529	n/a
<b>TOTAL LICENSE &amp; PERMITS</b>	<b>\$ 2,640,787</b>	<b>\$ 1,536,652</b>	<b>\$ 1,803,956</b>	<b>\$ 2,142,697</b>	<b>\$ 2,862,793</b>	<b>\$ 2,659,227</b>	<b>\$ 2,659,227</b>	<b>\$ 2,658,664</b>	
	\$ (993,782)	\$ (1,104,135)	\$ 267,303	\$ 338,741	\$ 720,096	\$ (203,566)	\$ (203,566)	\$ (204,130)	
	-27%	-42%	17%	19%	34%	-7%	-7%	-7%	



**Radnor Township, PA**  
General Fund (#01) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast	
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ
<b>FINES &amp; COSTS</b>									
Police	195,412	230,540	289,833	406,334	418,670	560,100	560,100	439,735	5%
District Justice	325,177	297,307	232,975	235,676	206,738	231,200	231,200	210,528	2%
<b>TOTAL FINES &amp; COSTS</b>	<b>\$ 520,589</b>	<b>\$ 527,847</b>	<b>\$ 522,808</b>	<b>\$ 642,011</b>	<b>\$ 625,408</b>	<b>\$ 791,300</b>	<b>\$ 791,300</b>	<b>\$ 650,264</b>	
	\$ 85,470	\$ 7,258	\$ (5,038)	\$ 119,202	\$ (16,602)	\$ 165,892	\$ 165,892	\$ 24,855	4%
	20%	1%	-1%	23%	-3%	27%	27%		
<b>INTEREST &amp; RENTS</b>									
Interest Earnings	204,522	123,496	50,707	48,060	57,798	64,475	64,475	63,581	10%
Property & Equipment	19,944	21,756	48,330	98,858	121,516	137,600	137,600	132,415	9%
<b>TOTAL INTEREST &amp; RENTS</b>	<b>\$ 224,466</b>	<b>\$ 145,252</b>	<b>\$ 99,037</b>	<b>\$ 146,918</b>	<b>\$ 179,314</b>	<b>\$ 202,075</b>	<b>\$ 202,075</b>	<b>\$ 195,996</b>	
	\$ (189,305)	\$ (79,214)	\$ (46,216)	\$ 47,881	\$ 32,397	\$ 22,761	\$ 22,761	\$ 16,682	9%
	-46%	-35%	-32%	48%	22%	13%	13%		
<b>GRANTS &amp; GIFTS</b>									
Payments In Lieu of Taxes	18,292	18,292	20,122	43,752	62,459	63,100	63,100	62,537	0%
Public Utility Realty Tax	26,694	24,655	26,672	28,808	29,235	27,150	27,150	29,703	2%
Federal, State & County	171,059	184,455	210,090	164,185	118,763	182,300	182,300	80,850	-32%
State Pension Aid	650,611	607,435	589,341	985,572	594,234	595,000	595,000	610,444	3%
Crossing Guard Contributions (RTSD)	-	-	-	-	-	43,436	43,436	21,718	n/a
County Highway Aid	36,720	36,720	-	-	-	-	-	36,720	n/a
State Snow Removal	57,683	58,432	122,584	61,930	64,097	54,000	54,000	21,600	-66%
Public Access Grant	50,229	61,655	123,330	-	70,635	75,000	75,000	-	-100%
Shade Tree Contributions	-	20,000	20,000	12,000	20,000	-	-	-	-100%
Grounds Maintenance Agreement	58,954	60,000	-	360,000	-	-	-	-	n/a
Volunteer Fire Relief Aid	-	-	-	609,828	344,612	350,000	350,000	393,019	14%
Police Drug Task Force Reimb.	-	-	-	14,700	10,425	10,500	10,500	22,597	117%
<b>TOTAL GRANTS &amp; GIFTS</b>	<b>\$ 1,070,242</b>	<b>\$ 1,071,644</b>	<b>\$ 1,112,139</b>	<b>\$ 2,280,775</b>	<b>\$ 1,314,459</b>	<b>\$ 1,400,486</b>	<b>\$ 1,400,486</b>	<b>\$ 1,279,188</b>	
	\$ (2,511)	\$ 1,402	\$ 40,495	\$ 1,168,636	\$ (966,316)	\$ 86,027	\$ 86,027	\$ (35,271)	-3%
	0%	0%	4%	105%	-42%	7%	7%		
<b>DEPARTMENT EARNINGS</b>									
Parking Meters - Kiosks	283,902	239,855	356,826	401,383	428,425	402,500	402,500	399,808	-7%
Parking Meters - Church	9,646	13,095	24,757	23,444	22,317	24,500	24,500	23,540	5%
Alarm System Fees	10,492	11,098	10,395	9,293	7,495	8,000	8,000	9,708	30%
Police Extra Duty	328,423	191,237	206,608	350,793	328,929	319,767	319,767	333,937	2%
Recreation Fees	522,411	539,861	562,570	603,759	460,308	645,190	645,190	435,573	-5%
Prepaid Parking	-	47,249	29,786	24,176	47,089	3,500	3,500	21,906	-53%
Meter Bags	-	-	-	1,623	5,929	1,800	1,800	14,704	148%
Police Parking Permit	-	-	-	2,140	3,495	2,200	2,200	5,970	71%
Rear Door Trash Fee	-	-	122,602	130,833	119,905	110,000	110,000	108,769	-9%
Refuse Collection Fee	32,374	31,184	33,021	32,091	29,123	32,000	32,000	32,272	11%
Sulpizio Gym Fees	-	75,247	103,537	70,359	161,179	91,480	91,480	61,151	-62%
Police Service Fees	37,390	31,817	33,951	29,672	31,666	37,000	37,000	28,861	-9%
Police Live Scan Fees	-	-	4,964	18,044	10,673	12,000	12,000	14,767	38%
Delco Solid Waste Tipping Fee	-	-	-	-	-	240,000	240,000	-	
Recreation Sponsorship/ Adv. Rev.	-	-	-	-	-	-	-	58,050	n/a
Kiosk Advertising	-	-	-	-	-	-	-	-	n/a
<b>TOTAL DEPARTMENT EARNINGS</b>	<b>\$ 1,224,638</b>	<b>\$ 1,180,643</b>	<b>\$ 1,489,017</b>	<b>\$ 1,697,609</b>	<b>\$ 1,656,534</b>	<b>\$ 1,929,937</b>	<b>\$ 1,929,937</b>	<b>\$ 1,549,015</b>	
	\$ 206,339	\$ (43,994)	\$ 308,374	\$ 208,592	\$ (41,075)	\$ 273,403	\$ 273,403	\$ (107,519)	-6%
	20%	-4%	26%	14%	-2%	17%	17%		

**Radnor Township, PA**  
General Fund (#01) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast	
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ
<b>MISCELLANEOUS</b>									
Insurance Refunds	499	9,944	584,852	-	-	-	-	10,000	n/a
Sale of Property, Equipment	-	-	-	-	-	-	-	-	n/a
Premium Payments - Flex	1,747	1,115	1,429	345	14,051	1,500	1,500	4,751	-66%
Miscellaneous	86,930	47,543	34,395	20,698	90,589	43,385	43,385	33,084	-63%
Premium Payments	15,093	18,518	22,745	61,338	98,603	125,300	125,300	129,154	31%
Advertising & Sponsorship Fees	8,000	4,000	8,000	11,034	26,354	30,000	30,000	57,437	118%
Cash Over / Short	70	(217)	(33)	(15)	70	-	-	107	54%
Sale of Recycled Materials	101,303	5,086	37,492	97,905	24,969	71,029	71,029	18,069	-28%
Federal Medical Subsidy	-	-	-	69,362	65,948	-	-	72,085	9%
Tax Anticipation Revenue Notes	-	-	-	-	-	-	-	-	n/a
<b>TOTAL MISCELLANEOUS</b>	<b>\$ 213,641</b>	<b>\$ 85,989</b>	<b>\$ 688,880</b>	<b>\$ 260,668</b>	<b>\$ 320,583</b>	<b>\$ 271,214</b>	<b>\$ 271,214</b>	<b>\$ 324,687</b>	
	\$ (1,580,512)	\$ (127,652)	\$ 602,891	\$ (428,213)	\$ 59,916	\$ (49,369)	\$ (49,369)	\$ 4,104	
	-88%	-60%	701%	-62%	23%	-15%	-15%	1%	
<b>TRANSFERS FROM OTHER FUNDS</b>									
Transfer In: Sewer Overhead	-	-	292,000	292,000	-	-	-	-	n/a
Transfer In: Sewer Fund	171,395	300,000	-	-	-	-	-	-	n/a
Transfer In: Liquid Fuels Fund	235,000	286,030	244,778	-	-	-	-	-	n/a
Transfer In: Capital Improvement Fund	181,688	180,523	-	-	-	-	-	-	n/a
Transfer In: Park & Open Space Fund	230,000	230,000	230,000	-	-	-	-	-	n/a
Transfer In: Willows Fund	-	-	-	-	-	-	-	-	n/a
<b>TOTAL TRANSFERS FROM OTHER FUNDS</b>	<b>\$ 818,083</b>	<b>\$ 996,553</b>	<b>\$ 766,778</b>	<b>\$ 292,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
	\$ 169,927	\$ 178,470	\$ (229,775)	\$ (474,778)	\$ (292,000)	\$ -	\$ -	\$ -	
	26%	22%	-23%	-62%	-100%	n/a	n/a	n/a	
<b>GRAND TOTAL: GENERAL FUND REVENUE</b>	<b>\$ 26,747,817</b>	<b>\$ 19,964,490</b>	<b>\$ 26,566,958</b>	<b>\$ 28,482,908</b>	<b>\$ 29,734,086</b>	<b>\$ 29,008,739</b>	<b>\$ 29,008,739</b>	<b>\$ 32,683,757</b>	
	\$ (1,663,695)	\$ (6,783,327)	\$ 6,602,468	\$ 1,915,950	\$ 1,251,178	\$ (725,347)	\$ (725,347)	\$ 2,949,671	
	-6%	-25%	33%	7%	4%	-2%	-2%	10%	

**Radnor Township, PA**  
General Fund (#01) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast	
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ
<b>ADMINISTRATION</b>									
Salaries	346,175	209,231	313,178	361,528	268,841	265,425	265,425	262,159	-2%
Overtime	-	-	2,638	2,113	-	-	-	-	n/a
Longevity	2,580	1,227	2,327	2,363	-	-	-	-	n/a
Sick Pay Bonus	-	-	-	-	-	-	-	-	n/a
Medical Exp. Reimbursements	-	-	-	-	-	-	-	-	n/a
Social Security Taxes	-	-	-	26,561	19,359	15,847	15,847	18,521	-4%
Workers' Compensation	-	-	-	4,176	2,090	1,610	2,108	1,819	-13%
Pension Benefits	-	-	-	82,594	75,739	54,697	54,697	54,697	-28%
Health Benefits	-	-	-	79,792	30,036	27,956	27,956	31,214	4%
Life & Disability Insurance	-	-	-	3,082	2,230	2,238	2,238	2,274	2%
Office Supplies	8,913	11,795	7,408	5,959	5,369	5,500	5,500	2,979	-45%
Postage	-	1,946	15,474	14,364	14,857	25,000	25,000	12,713	-14%
Advertising & Printing	9,522	11,328	16,468	10,552	11,222	14,108	17,278	17,676	58%
Professional Development	14,667	5,198	150	11	-	500	500	723	n/a
Dues & Subscriptions	-	-	842	1,920	5,898	4,500	4,500	1,223	-79%
Contractual Services	161,035	90,695	25,982	97,680	90,587	75,000	125,000	102,448	13%
Legal Services - General (solicitor+other)	-	220,348	237,190	188,275	243,150	250,000	250,000	184,483	-24%
Legal Services - Special (labor Counsel)	-	369,025	66,338	91,637	164,033	84,000	89,398	156,063	-5%
Miscellaneous	25,105	11,884	3,008	1,006	2,355	1,773	1,773	4,904	108%
Minor Office Equipment	-	116	719	-	-	250	250	42	n/a
<b>TOTAL ADMINISTRATION</b>	<b>\$ 567,996</b>	<b>\$ 932,794</b>	<b>\$ 691,721</b>	<b>\$ 973,613</b>	<b>\$ 935,764</b>	<b>\$ 828,404</b>	<b>\$ 887,469</b>	<b>\$ 853,938</b>	
\$ Δ	\$ (256,705)	\$ 364,798	\$ (241,073)	\$ 281,892	\$ (37,848)	\$ (107,360)	\$ (48,295)	\$ (81,826)	
% Δ	-31%	64%	-26%	41%	-4%	-11%	-5%	-9%	
<b>FINANCE</b>									
Salaries	313,940	240,083	195,319	289,584	421,019	469,498	469,498	473,897	13%
Longevity	1,530	1,588	1,594	2,063	4,412	4,268	4,268	4,456	1%
Sick Pay Bonus	-	-	-	455	630	617	617	676	7%
Medical Exp. Reimbursements	-	-	-	-	166	166	166	166	0%
Social Security Taxes	-	-	-	20,917	30,245	35,101	35,101	34,820	15%
Workers' Compensation	-	-	-	3,009	3,363	3,077	3,878	3,415	2%
Unemployment	-	-	-	-	-	-	-	-	n/a
Pension Allocation	-	-	-	62,836	98,449	97,651	97,651	97,651	-1%
Medical Insurance Premiums	-	-	-	84,413	128,728	138,781	138,781	136,507	6%
Group, Life & Disability Insurance	-	-	-	2,635	3,990	4,189	4,189	4,650	17%
Office Supplies	8,366	8,288	2,915	5,127	7,589	7,610	7,610	5,427	-28%
Postage	-	57	-	3,176	18	5,000	5,000	3,944	21654%
Credit Card Fees	-	-	-	-	-	-	-	-	n/a
Bond Premium	-	2,119	-	-	2,119	2,250	2,250	2,119	0%
Professional Development	10,411	576	188	1,526	1,760	2,500	2,500	2,527	44%
Dues & Subscriptions	-	-	-	150	1,952	1,000	1,000	2,618	34%
Contractual Services	16,519	105,607	131,963	33,515	108,907	84,000	85,650	76,166	-30%
Professional Services	28,475	34,500	-	19,085	55,295	55,000	55,000	61,750	12%
Act 511 - Legal Services	-	108,159	106,263	82,276	60,349	60,000	65,789	78,351	30%
Act 511 - Audit Services	-	128,256	103,408	114,384	114,704	108,800	108,800	81,925	-29%
Minor Office Equipment	488	650	1,444	11,354	1,037	3,000	3,000	641	-38%
<b>TOTAL FINANCE</b>	<b>\$ 379,729</b>	<b>\$ 629,882</b>	<b>\$ 543,094</b>	<b>\$ 736,506</b>	<b>\$ 1,044,732</b>	<b>\$ 1,082,508</b>	<b>\$ 1,090,747</b>	<b>\$ 1,071,705</b>	
\$ Δ	\$ (465,984)	\$ 250,153	\$ (86,788)	\$ 193,412	\$ 308,226	\$ 37,776	\$ 46,016	\$ 26,974	
% Δ	-55%	66%	-14%	36%	42%	4%	4%	3%	

**Radnor Township, PA**  
General Fund (#01) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast	
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ
<b>TREASURER</b>									
Salaries	26,000	26,000	26,000	27,000	26,000	26,000	26,000	26,000	0%
Social Security Taxes	1,989	-	-	1,876	1,878	1,989	1,989	1,905	1%
Workers' Compensation	-	-	-	286	1,242	168	464	185	-85%
Office Supplies	7,293	7,460	3,664	3,466	1,084	3,000	3,000	1,029	-5%
Postage	-	-	3,800	3,845	3,913	4,000	4,000	4,051	4%
Bond Premium	3,686	60	-	4,039	4,313	4,500	4,500	4,442	3%
Dues & Subscriptions	-	3,686	3,728	40	-	300	300	100	n/a
Contractual Services	12,349	13,321	11,976	12,258	2,456	2,500	2,500	2,469	1%
Minor Office Equipment	-	-	-	-	-	-	-	-	n/a
<b>TOTAL TREASURER</b>	<b>\$ 51,317</b>	<b>\$ 50,526</b>	<b>\$ 49,168</b>	<b>\$ 52,810</b>	<b>\$ 40,886</b>	<b>\$ 42,457</b>	<b>\$ 42,753</b>	<b>\$ 40,182</b>	
\$ Δ	\$ 11,969	\$ (791)	\$ (1,359)	\$ 3,643	\$ (11,924)	\$ 1,571	\$ 1,867	\$ (704)	
% Δ	30%	-2%	-3%	7%	-23%	4%	5%	-2%	
<b>INFORMATION TECHNOLOGY</b>									
Salaries	248,302	258,748	181,100	187,145	117,708	122,561	122,561	119,961	2%
Longevity	4,373	3,948	3,363	3,800	1,638	1,805	1,805	1,765	8%
Sick Pay Bonus	-	-	-	945	595	350	350	630	6%
Medical Exp. Reimbursements	-	-	-	-	100	100	100	100	0%
Social Security Taxes	-	-	-	13,881	9,142	9,541	9,541	8,933	-2%
Workers' Compensation	-	-	-	2,149	890	810	1,022	893	0%
Unemployment	-	-	-	-	-	-	-	-	n/a
Pension Allocation	-	-	-	39,673	25,435	24,958	24,958	24,958	-2%
Medical Insurance Premiums	-	-	-	43,625	27,074	28,638	28,638	28,752	6%
Group, Life & Disability Insurance	-	-	-	1,727	1,218	1,132	1,132	1,143	-6%
Office Supplies	1,719	605	145	226	96	264	464	719	652%
Postage	-	29	-	9	-	100	100	100	n/a
Operating Supplies	7,538	5,005	5,550	8,138	8,740	13,000	13,000	9,346	7%
Professional Development	5,689	519	999	914	-	2,500	5,000	-	n/a
Dues & Subscriptions	-	-	45	-	25	50	50	-	-100%
Contractual Services	13,501	8,842	28,159	87,383	55,753	77,450	77,450	60,746	9%
Minor Office Equipment	130	276	50	409	279	2,000	2,000	2,171	679%
Contracted Maint. & Repairs	110	-	-	-	-	500	500	80	n/a
<b>TOTAL INFORMATION TECHNOLOG</b>	<b>\$ 281,361</b>	<b>\$ 277,971</b>	<b>\$ 219,411</b>	<b>\$ 390,022</b>	<b>\$ 248,691</b>	<b>\$ 285,758</b>	<b>\$ 288,670</b>	<b>\$ 260,299</b>	
\$ Δ	\$ 281,361	\$ (3,390)	\$ (58,560)	\$ 170,611	\$ (141,331)	\$ 37,067	\$ 39,979	\$ 11,608	
% Δ	n/a	-1%	-21%	78%	-36%	15%	16%	5%	

**Radnor Township, PA**  
General Fund (#01) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast	
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ
<b>COMMUNITY DEVELOPMENT</b>									
Salaries	573,319	557,854	326,606	365,464	400,795	403,395	403,395	413,766	3%
Part-Time Wages	-	-	-	-	4,082	33,896	33,896	26,505	549%
Overtime	-	-	21,911	13,089	20,494	15,500	15,500	24,559	20%
Longevity	8,931	7,605	6,844	8,563	9,063	9,733	9,733	9,617	6%
Sick Pay Bonus	-	-	-	1,120	490	420	420	1,120	129%
Medical Exp. Reimbursements	-	-	-	300	400	500	500	400	0%
Social Security Taxes	-	-	-	27,858	31,396	34,230	34,230	34,416	10%
Workers' Compensation	-	-	-	13,138	16,705	15,513	19,492	17,203	3%
Unemployment	-	-	-	-	-	-	-	-	n/a
Pension Allocation	-	-	-	84,277	100,911	90,354	90,354	90,354	-10%
Medical Insurance Premiums	-	-	-	64,144	83,303	120,336	120,336	88,571	6%
Group, Life & Disability Insurance	-	-	-	3,472	5,283	8,160	8,160	7,689	46%
Communications	-	287	266	266	2,241	4,230	4,230	4,096	83%
Uniforms	-	-	-	-	-	2,500	2,500	416	n/a
Office Supplies	10,251	6,573	2,281	2,918	4,389	5,500	6,064	4,667	6%
Postage	-	91	-	605	-	-	-	3,320	n/a
Operating Supplies	1,132	539	84	8,618	1,129	-	-	-	-100%
Credit Card Fees	-	-	-	-	-	-	-	-	n/a
Advertising & Printing	16,875	8,669	8,325	1,139	4,064	6,000	6,550	6,396	57%
Professional Development	11,667	4,454	2,794	738	1,577	6,200	6,600	3,079	95%
Dues & Subscriptions	-	598	894	655	1,198	5,000	5,240	2,596	117%
Contractual Services: Prop Maint.	-	-	-	-	2,108	12,500	12,500	6,286	198%
Contractual Services	70,022	70,643	52,502	33,474	88,813	257,500	281,041	206,405	132%
Legal Services - Zoning Hearing Board	-	10,000	10,000	10,000	15,294	20,000	24,706	15,280	0%
Fire Marshal	-	-	-	-	-	5,500	5,500	-	n/a
UCC Act 45 Transfer	-	-	-	-	14,252	8,000	8,000	1,334	-91%
Minor Office Equipment	1,148	2,565	1,559	-	1,354	3,350	3,717	1,381	2%
Gas, Oil & Lubricants	5,228	5,470	5,510	2,195	2,062	4,000	4,000	2,510	22%
Tires, Batteries & Accessories	1,014	1,695	60	588	333	1,500	1,500	669	101%
Repair Parts	5,122	1,874	1,143	645	1,443	2,000	3,144	873	-40%
Contracted Maint. & Repair	702	733	546	523	153	1,000	1,200	403	163%
<b>TOTAL COMMUNITY DEVELOPMENT</b>	<b>\$ 705,411</b>	<b>\$ 679,649</b>	<b>\$ 441,325</b>	<b>\$ 643,790</b>	<b>\$ 813,332</b>	<b>\$ 1,076,817</b>	<b>\$ 1,112,508</b>	<b>\$ 973,911</b>	
\$ Δ	\$ 67,574	\$ (25,763)	\$ (238,324)	\$ 202,465	\$ 169,541	\$ 263,485	\$ 299,176	\$ 160,579	
% Δ	11%	-4%	-35%	46%	26%	32%	37%	20%	

**Radnor Township, PA**  
General Fund (#01) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast	
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ
<b>POLICE</b>									
Salaries	3,750,394	4,094,496	3,898,517	3,629,691	3,768,240	3,723,682	3,723,682	3,747,807	-1%
PT Meter Enforcement Salaries	-	-	-	-	3,505	60,926	60,926	31,774	807%
Overtime	46,103	52,569	60,427	109,207	171,702	145,000	145,000	169,510	-1%
Longevity	310,038	365,203	339,890	342,640	315,737	325,265	325,265	358,106	13%
Sick Pay Bonus	-	-	-	280	525	245	245	-	0%
Medical Exp. Reimbursements	-	-	-	3,800	3,500	3,600	3,600	3,200	-9%
Extra Duty	254,770	158,626	172,475	218,997	228,735	197,998	197,998	204,427	-11%
Court Time	2,718	3,114	3,481	5,438	7,229	6,949	6,949	9,872	37%
Crossing Guard	-	76,862	73,738	70,298	68,209	81,000	81,000	78,430	15%
Social Security Taxes	-	-	-	328,345	335,091	320,217	320,217	333,475	0%
Workers' Compensation	-	-	-	180,863	189,483	180,604	225,739	200,873	6%
Unemployment	-	-	-	-	-	-	-	-	n/a
Pension Allocation	-	-	-	888,981	913,748	1,138,971	1,138,971	1,138,971	25%
Medical Insurance Premiums	-	-	-	1,024,579	971,498	1,062,870	1,062,870	1,062,297	9%
Group, Life & Disability Insurance	-	-	-	31,168	25,922	50,928	50,928	36,786	42%
OPEB Allocation	-	-	-	-	-	-	-	-	n/a
Communications	-	8,719	10,784	8,312	11,755	17,500	20,939	12,195	4%
Uniforms	31,092	19,190	20,102	14,190	67,049	80,000	87,631	69,995	4%
Office Supplies	19,659	11,324	5,898	8,901	6,498	10,100	10,100	1,392	-79%
Emergency Management Materials	-	-	-	-	-	18,999	18,999	413	n/a
Postage	-	120	-	-	47	-	-	2,543	5270%
Operating Supplies	55,585	38,787	24,392	32,288	43,227	42,600	42,600	34,528	-20%
Training Supplies	-	-	492	-	452	2,500	2,500	-	-100%
Credit Card Fees	-	-	-	-	-	-	-	-	n/a
Rentals	-	-	-	-	-	-	-	-	n/a
Professional Development	17,539	7,356	8,645	13,948	6,132	15,000	15,000	11,372	85%
Dues & Subscriptions	-	-	1,100	178	1,530	2,200	2,200	1,790	17%
Contractual Services	63,422	31,846	32,909	41,074	40,770	43,000	47,289	49,962	23%
Legal Services - General	-	-	-	-	13,978	16,000	16,000	15,518	11%
Contractual Services - Animal Control	-	-	-	-	2,912	2,500	2,836	4,468	53%
P.A.L. Programming	-	-	-	-	212	-	2,458	2,349	1009%
Minor Office Equipment	10,440	12,130	8,405	10,480	9,287	3,800	4,000	1,056	-89%
Maint. & Repair: Parking Meters	2,645	6,566	22,144	2,329	2,150	3,600	3,600	2,326	8%
Maint. & Repair: Comm. Equip.	6,609	3,103	5,551	2,173	794	3,950	3,950	1,415	78%
Gas, Oil & Lubricants	107,138	83,899	83,965	99,950	95,530	115,000	115,000	92,809	-3%
Tires, Batteries & Accessories	10,109	8,945	7,005	8,344	6,318	10,000	10,546	5,504	-13%
Repair Parts	20,987	17,108	16,387	15,711	20,066	18,000	20,637	17,714	-12%
Contracted Maint. & Repairs	25,928	14,281	12,590	11,102	7,459	9,196	9,696	6,906	-7%
<b>TOTAL POLICE</b>	<b>\$ 4,735,176</b>	<b>\$ 5,014,243</b>	<b>\$ 4,808,896</b>	<b>\$ 7,103,264</b>	<b>\$ 7,339,290</b>	<b>\$ 7,712,199</b>	<b>\$ 7,779,370</b>	<b>\$ 7,710,307</b>	
\$ Δ	\$ 115,072	\$ 279,067	\$ (205,347)	\$ 2,294,368	\$ 236,026	\$ 372,909	\$ 440,080	\$ 371,017	
% Δ	2%	6%	-4%	48%	3%	5%	6%	5%	
<b>FIRE</b>									
Radnor Fire: Insurance (Liability & WC)	-	-	-	25,323	47,117	35,000	46,372	58,504	24%
Radnor Fire: Rentals (Hydrant Water)	138,951	138,929	139,203	139,307	139,579	149,350	149,350	139,422	0%
VMSC Contributions (Capital & Ops)	-	-	-	10,000	-	-	-	-	n/a
Bryn Mawr Fire Co. Contrib. (Operations)	43,824	43,824	43,824	39,442	50,000	51,250	51,250	51,250	3%
Broomall Fire Co. Contrib. (Operations)	4,991	4,991	4,991	4,992	6,330	6,500	6,500	6,500	3%
Radnor Fire: Contrib. (Capital and Ops)	115,207	115,207	115,207	264,170	290,000	92,700	92,700	92,700	-68%
Volunteer Fire Relief Aid (State)	-	-	-	609,828	344,612	350,000	350,000	393,019	14%
Radnor Fire: Gas, Oil & Lubricants	-	-	-	29,542	24,804	28,700	28,700	26,085	5%
<b>TOTAL FIRE</b>	<b>\$ 302,973</b>	<b>\$ 302,951</b>	<b>\$ 303,225</b>	<b>\$ 1,122,604</b>	<b>\$ 902,443</b>	<b>\$ 713,500</b>	<b>\$ 724,872</b>	<b>\$ 767,480</b>	
\$ Δ	\$ 29,377	\$ (23)	\$ 275	\$ 819,379	\$ (220,162)	\$ (188,943)	\$ (177,570)	\$ (134,962)	
% Δ	11%	0%	0%	270%	-20%	-21%	-20%	-15%	

**Radnor Township, PA**  
General Fund (#01) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast	
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ
<b>EMERGENCY MANAGEMENT</b>									
Salaries - Regular	-	-	-	20,186	40,307	-	-	-	-100%
Salaries - Overtime	-	-	-	36,838	38,174	-	-	-	-100%
Sick Pay Bonus	-	-	-	-	-	-	-	-	n/a
Medical Exp. Reimbursements	-	-	-	-	-	-	-	-	n/a
Social Security Taxes	-	-	-	4,188	5,455	-	-	-	-100%
Workers' Compensation	-	-	-	-	-	-	-	-	n/a
Unemployment	-	-	-	-	-	-	-	-	n/a
Pension Allocation	-	-	-	-	-	-	-	-	n/a
Medical Insurance Premiums	-	-	-	-	-	-	-	-	n/a
Group, Life & Disability Insurance	-	-	-	-	-	-	-	-	n/a
Operating Supplies	-	-	-	1,056	2,120	-	35	-	-100%
Contractual Services	-	-	-	37,611	40,225	-	4,500	4,100	-90%
Legal Services - Special	-	-	-	-	-	-	-	-	n/a
Minor Equipment	-	-	-	950	-	-	-	-	n/a
Gas, Oil, Lubricants	-	-	-	-	-	-	-	-	n/a
Tires, Batteries & Acc.	-	-	-	574	-	-	-	-	n/a
Repair Parts	-	-	-	727	-	-	-	-	n/a
Contracted Maint. & Repairs	-	-	-	-	4,763	-	-	-	-100%
<b>TOTAL EMERGENCY MANAGEMENT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 102,130</b>	<b>\$ 131,043</b>	<b>\$ -</b>	<b>\$ 4,535</b>	<b>\$ 4,100</b>	
\$ Δ	\$ -	\$ -	\$ -	\$ 102,130	\$ 28,913	\$ (131,043)	\$ (126,507)	\$ (126,943)	
% Δ	n/a	n/a	n/a	n/a	28%	-100%	-97%	-97%	
<b>BUILDING &amp; GROUNDS</b>									
Salaries	93,840	122,256	104,428	56,085	109,774	80,668	80,668	86,917	-21%
Overtime	-	-	214	285	1,561	420	420	1,241	-20%
Longevity	4,731	5,652	3,740	863	3,804	2,563	2,563	2,563	-33%
Sick Pay Bonus	-	-	-	-	434	35	35	385	-11%
Medical Exp. Reimbursements	-	-	-	100	150	110	110	110	-27%
Social Security Taxes	-	-	-	4,124	8,415	6,334	6,334	6,619	-21%
Workers' Compensation	-	-	-	2,570	5,831	4,002	5,391	4,414	-24%
Unemployment	-	-	-	-	-	-	-	-	n/a
Pension Allocation	-	-	-	12,173	25,484	17,722	17,722	17,722	-30%
Medical Insurance Premiums	-	-	-	28,719	45,042	49,503	49,503	47,691	6%
Group, Life & Disability Insurance	-	-	-	938	996	1,452	1,452	1,589	60%
Utilities	153,838	160,785	164,634	161,985	140,681	160,000	160,000	142,024	1%
Stormwater Fee	-	-	-	-	-	-	-	-	n/a
Communications	61,992	58,396	63,131	60,496	49,581	55,000	57,123	46,783	-6%
Operating Supplies	21,021	14,099	14,662	11,308	2,474	10,000	10,300	5,744	132%
Contractual Services	69,174	66,802	34,900	39,067	30,838	40,000	43,213	42,081	36%
Minor Office Equipment	4,678	3,770	345	2,944	119	2,600	2,610	1,728	1348%
Maint. & Repair: Township Hall Bldg.	37,050	62,988	54,904	34,941	58,545	65,000	75,263	53,895	-8%
<b>TOTAL BUILDING &amp; GROUNDS</b>	<b>\$ 446,324</b>	<b>\$ 494,748</b>	<b>\$ 440,958</b>	<b>\$ 416,597</b>	<b>\$ 483,728</b>	<b>\$ 495,410</b>	<b>\$ 512,708</b>	<b>\$ 461,505</b>	
\$ Δ	\$ (1,802)	\$ 48,424	\$ (53,790)	\$ (24,360)	\$ 67,131	\$ 11,682	\$ 28,980	\$ (22,223)	
% Δ	0%	11%	-11%	-6%	16%	2%	6%	-5%	

**Radnor Township, PA**  
General Fund (#01) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast		
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ	
<b>SOLID WASTE</b>										
Salaries	1,635,432	1,611,231	1,364,435	1,329,818	1,290,166	1,255,987	1,255,987	1,158,539	-10%	
Seasonal Wages	-	-	-	-	42,895	102,000	102,000	108,828	154%	
Overtime	14,136	3,581	4,459	5,657	5,947	5,000	5,000	1,272	-79%	
Longevity	40,925	45,240	46,887	47,707	41,271	41,565	41,565	41,142	0%	
Sick Pay Bonus	-	-	-	4,690	3,857	4,085	4,085	2,170	-44%	
Medical Exp. Reimbursements	-	-	-	2,000	1,800	2,000	2,000	1,500	-17%	
Social Security Taxes	-	-	-	102,972	100,093	106,678	106,678	95,208	-5%	
Workers' Compensation	-	-	-	64,192	63,838	59,450	74,657	65,678	3%	
Unemployment	-	-	-	-	-	-	-	-	n/a	
Pension Allocation	-	-	-	309,703	293,186	264,447	264,447	264,447	-10%	
Medical Insurance Premiums	-	-	-	501,037	427,847	424,689	424,689	413,104	-3%	
Group, Life & Disability Insurance	-	-	-	19,655	19,455	26,253	26,253	23,528	21%	
Uniforms	-	1,112	600	987	-	900	900	108	n/a	
Postage	-	-	-	-	-	-	-	-	n/a	
Operating Supplies	18,537	12,425	11,854	7,499	11,899	11,500	14,218	10,181	-14%	
Disposal Fees	20,001	188,423	203,188	190,157	192,737	240,000	240,000	246,077	28%	
Contractual Services	-	-	-	-	-	-	-	-	n/a	
Gas, Oil & Lubricants	179,308	72,868	83,720	104,900	98,525	105,000	105,000	111,436	13%	
Tires, Batteries & Accessories	22,915	20,963	26,864	25,698	28,797	26,000	28,400	26,934	-6%	
Repair Parts	22,096	27,185	25,168	32,169	28,454	37,721	44,084	35,516	25%	
Contracted Maint. & Repairs	9,750	59,233	16,535	13,997	39,507	40,000	41,066	24,360	-38%	
<b>TOTAL SOLID WASTE</b>	<b>\$ 1,963,101</b>	<b>\$ 2,042,261</b>	<b>\$ 1,783,711</b>	<b>\$ 2,762,837</b>	<b>\$ 2,690,275</b>	<b>\$ 2,753,275</b>	<b>\$ 2,781,028</b>	<b>\$ 2,630,029</b>		
\$ Δ	\$ 29,663	\$ 79,160	\$ (258,550)	\$ 979,126	\$ (72,562)	\$ 63,000	\$ 90,753	\$ (60,246)		
% Δ	2%	4%	-13%	55%	-3%	2%	3%	-2%		
<b>ENGINEERING</b>										
Salaries	169,376	215,296	228,866	253,136	151,857	157,248	157,248	158,414	4%	
Overtime	-	-	1,245	2,580	3,854	6,009	6,009	9,214	139%	
Longevity	5,422	7,507	9,273	7,550	5,638	5,531	5,531	5,716	1%	
Sick Pay Bonus	-	-	-	420	140	140	140	210	50%	
Medical Exp. Reimbursements	-	-	-	100	200	200	200	200	0%	
Social Security Taxes	-	-	-	19,018	11,639	12,323	12,323	12,491	7%	
Workers' Compensation	-	-	-	8,863	5,975	5,292	6,715	5,836	-2%	
Unemployment	-	-	-	-	-	-	-	-	n/a	
Pension Allocation	-	-	-	28,341	35,533	34,976	34,976	34,976	-2%	
Medical Insurance Premiums	-	-	-	56,615	52,878	55,229	55,229	45,661	-14%	
Group, Life & Disability Insurance	-	-	-	1,426	1,689	2,421	2,421	2,053	22%	
Communications	-	-	-	-	137	300	300	-	-100%	
Office Supplies	4,946	2,537	618	1,066	1,265	1,000	1,000	1,320	4%	
Postage	-	46	-	-	-	-	-	522	n/a	
Credit Card Fees	-	-	-	-	-	-	-	-	n/a	
Professional Development	2,821	921	899	279	510	700	700	553	8%	
Dues & Subscriptions	-	85	411	170	150	300	300	224	49%	
Contractual Services: Retainer	788	3,346	(3,073)	184,050	42,946	40,000	40,000	43,833	2%	
Contractual Services: Special Proj.	-	-	-	-	96,929	90,000	91,573	83,419	-14%	
Contractual Services: Reimbursable	-	-	-	-	198,224	40,000	40,000	345,882	74%	
Minor Office Equipment	-	239	-	-	1,812	500	500	240	-87%	
Gasoline, Oil, Lubricants	-	-	-	2,252	2,446	3,000	3,000	2,340	-4%	
Tires, Batteries & Accessories	-	-	-	-	-	-	-	-	n/a	
Repair Parts	-	-	-	-	-	-	-	-	n/a	
<b>TOTAL ENGINEERING</b>	<b>\$ 183,352</b>	<b>\$ 229,977</b>	<b>\$ 238,239</b>	<b>\$ 565,864</b>	<b>\$ 613,823</b>	<b>\$ 455,169</b>	<b>\$ 458,165</b>	<b>\$ 753,103</b>		
\$ Δ	\$ (75,618)	\$ 46,625	\$ 8,262	\$ 327,625	\$ 47,959	\$ (158,654)	\$ (155,658)	\$ 139,280		
% Δ	-29%	25%	4%	138%	8%	-26%	-25%	23%		



**Radnor Township, PA**  
General Fund (#01) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast	
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ
<b>PUBLIC WORKS DEPARTMENT</b>									
Salaries	984,092	978,625	946,285	995,243	897,602	954,267	954,267	860,742	-4%
Seasonal Wages	-	-	-	-	-	-	-	-	n/a
Overtime	103,132	151,069	157,204	122,608	74,369	110,000	110,000	162,807	119%
Longevity	38,132	41,038	43,106	39,459	41,139	43,219	43,219	41,428	1%
Sick Pay Bonus	-	-	-	1,750	875	1,887	1,887	560	-36%
Medical Exp. Reimbursements	-	-	-	1,300	1,440	1,430	1,430	1,430	-1%
Social Security Taxes	-	-	-	85,140	73,608	90,149	90,149	78,519	7%
Workers' Compensation	-	-	-	54,180	45,527	45,574	56,419	50,260	10%
Unemployment	-	-	-	-	-	-	-	-	n/a
Pension Allocation	-	-	-	210,528	206,068	219,614	219,614	219,614	7%
Medical Insurance Premiums	-	-	-	398,462	363,562	385,140	385,140	358,705	-1%
Group, Life & Disability Insurance	-	-	-	11,080	15,995	18,454	18,454	18,555	16%
Communications	-	-	-	-	4,827	3,400	3,400	5,383	12%
Highway: Uniforms	8,322	(19)	345	3,589	2,433	3,000	3,000	2,714	12%
Highway: Office Supplies	3,366	2,871	886	599	239	700	700	572	140%
Highway: Postage	-	2,289	5,000	-	-	-	-	320	n/a
Highway: Operating Supplies	27,239	16,994	11,871	22,698	14,972	15,800	18,677	14,713	-2%
Highway: Credit Card Fees	-	-	-	-	-	-	-	-	n/a
Highway: Rentals	-	-	-	-	-	600	600	100	n/a
Highway: Professional Development	2,149	242	-	25	352	1,500	1,500	1,391	295%
Highway: Dues & Subscriptions	-	139	156	70	755	300	300	231	-69%
Highway: Contractual Services	18,015	23,921	11,815	6,208	3,159	3,000	3,000	3,891	23%
Highway: Contractual Svcs: Storm Sewer	-	-	-	-	115,560	-	63,602	210,837	82%
Highway: Minor Office Equipment	-	-	-	-	274	1,500	1,720	1,547	464%
Highway: Maint. & Repairs: Mach. & Eq	23,139	29,903	35,919	14,787	9,848	22,000	24,990	8,791	-11%
Highway: Maint. & Repairs: Comm. Equip	4,024	3,124	3,146	4,042	398	3,000	3,000	817	105%
Highway: Gas, Oil & Lubricants	53,629	65,559	76,044	69,368	56,533	66,500	66,500	70,654	25%
Highway: Tires, Batteries & Accessories	11,003	21,313	10,985	12,249	16,888	24,000	26,702	23,822	41%
Highway: Repair Parts	22,193	27,532	33,039	39,291	49,687	40,000	54,560	38,749	-22%
Highway: Contracted Maint. & Repairs	3,960	4,942	6,435	3,142	19,668	5,800	9,000	17,515	-11%
Highway: MIER-Machinery & Equip.	-	-	-	-	-	-	-	-	n/a
Street Cleaning: Contractual Services	14,025	9,750	15,250	3,937	2,990	10,000	14,000	3,828	28%
Snow & Ice: Operating Supplies	109,152	161,502	98,102	121,893	59,104	90,000	90,000	89,282	51%
Snow & Ice: Contractual Services	-	7,800	11,440	6,265	75	9,000	9,000	2,932	3809%
Snow & Ice: Maint. & Repair	4,058	4,833	2,602	13,610	4,628	7,000	7,000	2,694	-42%
Traffic Signal: Lighting	13,139	14,328	15,142	15,301	13,687	16,000	16,000	13,562	-1%
Traffic Signal: Operating Supplies	24,664	15,007	16,799	26,840	54,586	21,500	42,240	21,622	-60%
Traffic Signal: Maint. & Repair	40,011	20,949	14,983	27,765	92,300	38,000	70,282	34,156	-63%
Street Lighting	177,587	164,562	186,209	206,072	210,223	210,000	210,000	178,428	-15%
Street Lighting: Maint. & Repairs	33,035	48,428	39,071	34,458	40,171	36,000	41,748	61,371	53%
Curb & Sidewalks: Operating Supplies	7,171	6,448	-	2,358	3,228	4,000	6,139	9,850	205%
Drainage: Operating Supplies	11,654	11,439	-	5,604	6,629	6,000	9,089	6,469	-2%
Road Maintenance: Operating Supplies	15,156	4,404	-	8,406	10,514	12,000	12,000	6,553	-38%
Road Maintenance: Rentals	-	-	-	-	-	-	-	-	n/a
Road Maintenance: Contractual Services	3,600	-	-	-	-	6,000	6,000	3,900	n/a
<b>TOTAL PUBLIC WORKS</b>	<b>\$ 1,755,648</b>	<b>\$ 1,838,991</b>	<b>\$ 1,741,834</b>	<b>\$ 2,568,326</b>	<b>\$ 2,513,914</b>	<b>\$ 2,526,336</b>	<b>\$ 2,695,331</b>	<b>\$ 2,629,315</b>	
\$ Δ	\$ (380,891)	\$ 83,343	\$ (97,157)	\$ 826,492	\$ (54,412)	\$ 12,422	\$ 181,417	\$ 115,401	
% Δ	-18%	5%	-5%	47%	-2%	0%	7%	5%	

**Radnor Township, PA**  
General Fund (#01) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast	
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ
<b>TOOLS &amp; MACHINERY</b>									
Salaries	223,250	197,943	187,262	186,760	200,240	206,412	206,412	207,200	3%
Overtime	1,772	1,448	339	360	180	460	460	661	268%
Longevity	-	-	-	3,000	3,688	4,213	4,213	4,082	11%
Sick Pay Bonus	-	-	-	945	945	595	595	560	-41%
Medical Exp. Reimbursements	-	-	-	100	200	300	300	200	0%
Social Security Taxes	-	-	-	14,397	14,831	16,207	16,207	15,506	5%
Workers' Compensation	-	-	-	8,429	10,430	10,568	13,052	11,655	12%
Unemployment	-	-	-	-	-	-	-	-	n/a
Pension Allocation	-	-	-	42,258	45,965	45,178	45,178	45,178	-2%
Medical Insurance Premiums	-	-	-	48,754	51,393	54,464	54,464	59,542	16%
Group, Life & Disability Insurance	-	-	-	1,993	2,101	3,014	3,014	2,451	17%
Communications	-	-	-	-	306	300	300	408	34%
Uniforms	-	7,509	4,502	5,185	5,215	5,300	5,591	5,404	4%
Operating Supplies	20,635	16,797	15,345	11,508	12,055	14,000	15,965	10,343	-14%
Gas, Oil, Lubricants	-	-	-	2,943	5,047	3,500	3,500	4,023	-20%
<b>TOTAL TOOLS &amp; MACHINERY</b>	<b>\$ 245,657</b>	<b>\$ 223,697</b>	<b>\$ 207,448</b>	<b>\$ 326,633</b>	<b>\$ 352,595</b>	<b>\$ 364,511</b>	<b>\$ 369,251</b>	<b>\$ 367,213</b>	
\$ Δ	\$ (192,156)	\$ (21,960)	\$ (16,249)	\$ 119,185	\$ 25,962	\$ 11,916	\$ 16,656	\$ 14,618	
% Δ	-44%	-9%	-7%	57%	8%	3%	5%	4%	
<b>RECREATIONAL PROGRAMMING ADMINISTRATION</b>									
Salaries	235,082	220,240	205,275	188,721	242,375	234,017	234,017	208,661	-14%
Part-Time Wages	-	-	-	-	-	25,000	25,000	17,076	n/a
Overtime	-	-	2,818	2,037	620	1,000	1,000	1,038	68%
Longevity	4,854	5,379	4,998	3,813	3,213	3,388	3,388	3,344	4%
Sick Pay Bonus	-	-	-	140	-	70	70	70	n/a
Medical Exp. Reimbursements	-	-	-	100	200	200	200	200	0%
Social Security Taxes	-	-	-	13,576	17,634	20,052	20,052	16,272	-8%
Workers' Compensation	-	-	-	1,940	2,751	4,444	5,099	4,901	78%
Unemployment	-	-	-	-	-	-	-	-	n/a
Pension Allocation	-	-	-	44,867	49,210	49,464	49,464	49,464	1%
Medical Insurance Premiums	-	-	-	22,489	31,437	33,333	33,333	47,559	51%
Group, Life & Disability Insurance	-	-	-	2,111	2,339	2,495	2,495	3,036	30%
Office Supplies	5,076	3,352	706	1,550	1,554	2,500	2,500	2,247	45%
Postage	-	40	-	-	43	2,000	2,000	563	1223%
Professional Development	3,590	2,820	213	-	25	1,000	1,000	777	3006%
Dues & Subscriptions	-	295	140	308	-	500	500	574	n/a
Minor Equipment	-	-	-	-	-	-	-	109	n/a
Gas, Oil & Lubricants	4,002	3,077	3,108	200	670	900	900	654	-2%
Tires, Batteries & Accessories	-	-	-	-	-	-	-	-	n/a
Repair Parts	-	1,603	-	-	369	-	600	636	72%
Contracted Maint. & Repairs	35	90	-	-	-	-	-	-	n/a
<b>TOTAL RECREATIONAL PROGRAMMING</b>	<b>\$ 252,639</b>	<b>\$ 236,897</b>	<b>\$ 217,259</b>	<b>\$ 281,852</b>	<b>\$ 352,439</b>	<b>\$ 380,364</b>	<b>\$ 381,619</b>	<b>\$ 357,180</b>	
\$ Δ	\$ (33,536)	\$ (15,742)	\$ (19,638)	\$ 64,593	\$ 70,587	\$ 27,925	\$ 29,180	\$ 4,741	
% Δ	-12%	-6%	-8%	30%	25%	8%	8%	1%	

**Radnor Township, PA**  
General Fund (#01) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast	
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ
<b>PARKS MAINTENANCE</b>									
Salaries	866,858	925,060	911,558	862,703	816,028	843,831	843,831	845,061	4%
Seasonal Wages	-	-	-	-	-	-	-	-	n/a
Overtime	7,108	5,592	4,172	3,334	8,969	460	460	6,320	-30%
Longevity	16,596	18,275	20,700	22,163	23,067	24,067	24,067	23,550	2%
Sick Pay Bonus	-	-	-	2,975	2,268	2,632	2,632	1,197	-47%
Medical Exp. Reimbursements	-	-	-	1,000	1,130	1,330	1,330	1,090	-4%
Social Security Taxes	-	-	-	64,974	61,108	67,096	67,096	64,179	5%
Workers' Compensation	-	-	-	44,561	42,788	41,349	51,541	45,601	7%
Unemployment	-	-	-	-	-	-	-	-	n/a
Pension Allocation	-	-	-	215,309	195,450	185,274	185,274	185,274	-5%
Medical Insurance Premiums	-	-	-	244,282	274,273	283,927	283,927	306,306	12%
Group, Life & Disability Insurance	-	-	-	11,796	11,873	17,315	17,315	16,494	39%
Utilities	42,292	47,192	49,327	45,883	32,584	35,000	35,204	38,895	19%
Communications	-	833	787	794	832	1,500	1,500	1,886	127%
Uniforms	-	496	423	807	-	1,000	1,000	166	n/a
Operating Supplies	107,300	97,467	95,859	76,055	51,729	54,000	58,701	53,915	4%
Professional Development	1,293	510	755	760	680	4,000	4,000	2,832	316%
Dues & Subscriptions	-	100	-	35	60	460	460	35	-42%
Contractual Services	34,784	19,826	22,456	10,540	11,236	19,000	19,000	10,753	-4%
Minor Equipment	-	-	-	-	-	-	-	-	n/a
Maint. & Repairs: Bldgs & Fixtures	12,519	6,603	3,962	6,755	18,240	17,200	21,706	12,458	-32%
Maint. & Repairs: Mach. & Equip.	20,350	26,762	21,876	23,999	14,261	18,000	27,158	13,343	-6%
Gas, Oil & Lubricants	13,341	13,514	12,892	42,477	36,261	40,000	40,000	39,771	10%
Tires, Batteries & Accessories	2,107	4,676	4,278	5,531	8,372	5,400	7,395	2,512	-70%
Repair Parts	13,756	18,059	17,159	12,420	16,377	15,300	18,060	11,595	-29%
Contracted Maint. & Repairs	4,648	17,511	16,551	736	14,113	13,000	14,065	5,054	-64%
Mier-Machinery & Equipment	4,027	3,915	3,709	2,068	299	2,500	2,500	4,712	1476%
<b>TOTAL PARKS MAINTENANCE</b>	<b>\$ 1,146,980</b>	<b>\$ 1,206,390</b>	<b>\$ 1,186,466</b>	<b>\$ 1,701,955</b>	<b>\$ 1,641,997</b>	<b>\$ 1,693,642</b>	<b>\$ 1,728,223</b>	<b>\$ 1,692,997</b>	
\$ Δ	\$ 14,043	\$ 59,410	\$ (19,924)	\$ 515,489	\$ (59,958)	\$ 51,645	\$ 86,226	\$ 51,000	
% Δ	1%	5%	-2%	43%	-4%	3%	5%	3%	
<b>SHADE TREES</b>									
Operating Supplies	23,102	13,057	8,988	33,687	34,165	5,000	5,000	-	-100%
Trees: Chanticleer Tree Program	-	-	2,985	2,625	2,950	2,950	12,360	9,410	219%
Contractual Services	-	-	-	-	-	34,000	34,000	97,284	n/a
<b>TOTAL SHADE TREES</b>	<b>\$ 23,102</b>	<b>\$ 13,057</b>	<b>\$ 11,973</b>	<b>\$ 36,312</b>	<b>\$ 37,115</b>	<b>\$ 41,950</b>	<b>\$ 51,360</b>	<b>\$ 106,693</b>	
\$ Δ	\$ 8,064	\$ (10,045)	\$ (1,084)	\$ 24,339	\$ 803	\$ 4,835	\$ 14,245	\$ 69,578	
% Δ	54%	-43%	-8%	203%	2%	13%	38%	187%	

**Radnor Township, PA**  
General Fund (#01) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast	
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ
<b>RECREATION PROGRAMS</b>									
Salaries: Part-Time	122,536	107,839	96,978	73,148	70,532	84,600	84,600	65,467	-7%
Sick Pay Bonus	-	-	-	-	-	-	-	-	n/a
Medical Exp. Reimbursements	-	-	-	-	-	-	-	-	n/a
Social Security Taxes	-	-	-	5,482	5,183	6,473	6,473	4,774	-8%
Workers' Compensation	-	-	-	5,622	4,061	548	1,515	604	-85%
Unemployment	-	-	-	-	-	-	-	-	n/a
Pension Allocation	-	-	-	-	-	-	-	-	n/a
Medical Insurance Premiums	-	-	-	-	-	-	-	-	n/a
Group, Life & Disability Insurance	-	-	-	-	-	-	-	-	n/a
Recreation Supplies	50,799	53,379	17,276	14,251	21,087	38,780	44,575	32,254	53%
Credit Card Fees	-	-	-	-	-	-	-	-	n/a
Rentals	29,951	15,114	41,816	36,515	72,954	121,195	121,544	148,704	104%
Contractual Services	219,124	190,200	199,817	190,926	161,968	194,995	201,664	207,663	28%
<b>TOTAL RECREATION PROGRAMS</b>	<b>\$ 422,409</b>	<b>\$ 366,532</b>	<b>\$ 355,887</b>	<b>\$ 325,945</b>	<b>\$ 335,785</b>	<b>\$ 446,591</b>	<b>\$ 460,371</b>	<b>\$ 459,466</b>	
\$ Δ	\$ 12,265	\$ (55,877)	\$ (10,645)	\$ (29,943)	\$ 9,840	\$ 110,806	\$ 124,586	\$ 123,681	
% Δ	3%	-13%	-3%	-8%	3%	33%	37%	37%	
<b>SULPIZIO GYM</b>									
Salaries	-	10,150	-	-	-	-	-	-	n/a
Sick Pay Bonus	-	-	-	-	-	-	-	-	n/a
Medical Exp. Reimbursements	-	-	-	-	-	-	-	-	n/a
Social Security Taxes	-	-	-	-	-	-	-	-	n/a
Workers' Compensation	-	-	-	-	-	-	-	-	n/a
Unemployment	-	-	-	-	-	-	-	-	n/a
Pension Allocation	-	-	-	-	-	-	-	-	n/a
Medical Insurance Premiums	-	-	-	-	-	-	-	-	n/a
Group, Life & Disability Insurance	-	-	-	-	-	-	-	-	n/a
Utilities	-	23,878	22,468	14,894	20,453	27,600	27,600	13,186	-36%
Communications	-	1,905	2,100	2,125	732	2,200	2,280	870	19%
Office Supplies	-	38	336	-	-	-	-	-	n/a
Operating Supplies	-	499	1,526	4,598	273	4,500	4,500	1,360	398%
Credit Card Fees	-	-	-	-	-	-	-	-	n/a
Contractual Services	212	28,330	48,675	30,348	9,045	37,000	37,000	10,680	18%
Maint. & Repair: Bldgs & Fixtures	-	130	4,139	1,935	5,325	5,000	5,762	8,188	54%
Maint. & Repair: Mach & Equip.	-	-	-	-	530	3,000	3,000	609	15%
<b>TOTAL SULPIZIO GYM</b>	<b>\$ 212</b>	<b>\$ 64,931</b>	<b>\$ 79,245</b>	<b>\$ 53,900</b>	<b>\$ 36,357</b>	<b>\$ 79,300</b>	<b>\$ 80,141</b>	<b>\$ 34,892</b>	
\$ Δ	\$ 212	\$ 64,719	\$ 14,314	\$ (25,345)	\$ (17,543)	\$ 42,943	\$ 43,784	\$ (1,466)	
% Δ	n/a	30497%	22%	-32%	-33%	118%	120%	-4%	

**Radnor Township, PA**  
General Fund (#01) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast	
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ
<b>LIBRARY</b>									
Contributions	815,650	815,650	815,650	733,650	815,650	836,040	836,040	836,040	2%
Maint. & Repair: Buildings & Fixtures	-	-	-	19,647	2,793	10,750	11,050	11,050	296%
<b>TOTAL LIBRARY</b>	<b>\$ 815,650</b>	<b>\$ 815,650</b>	<b>\$ 815,650</b>	<b>\$ 753,297</b>	<b>\$ 818,443</b>	<b>\$ 846,790</b>	<b>\$ 847,090</b>	<b>\$ 847,090</b>	
\$ Δ	\$ 23,757	\$ -	\$ -	\$ (62,353)	\$ 65,146	\$ 28,347	\$ 28,647	\$ 28,647	
% Δ	3%	0%	0%	-8%	9%	3%	4%	4%	
<b>COMMUNITY ORGANIZATION CONTRIBUTIONS</b>									
Contributions to Studio 21	70,019	70,019	70,019	70,019	70,635	70,635	70,635	53,817	-24%
R.E.C.T. Contributions	-	18,058	41,648	-	-	-	-	-	n/a
Wayne Art Center	14,853	14,853	14,853	12,853	14,853	15,224	15,224	15,224	2%
Surry Services	43,881	43,881	43,881	37,881	43,881	44,977	44,977	44,977	2%
Wayne Senior Services	110,351	110,351	110,576	99,576	110,576	113,340	113,340	113,340	2%
Parades	8,000	8,000	4,000	10,000	-	8,000	8,000	8,000	n/a
United Way	500	-	-	-	-	-	-	-	n/a
<b>TOTAL COMMUNITY ORGANIZATIO</b>	<b>\$ 247,604</b>	<b>\$ 265,162</b>	<b>\$ 284,977</b>	<b>\$ 230,329</b>	<b>\$ 239,945</b>	<b>\$ 252,176</b>	<b>\$ 252,176</b>	<b>\$ 235,358</b>	
\$ Δ	\$ 10,736	\$ 17,558	\$ 19,815	\$ (54,648)	\$ 9,616	\$ 12,231	\$ 12,231	\$ (4,587)	
% Δ	5%	7%	7%	-19%	4%	5%	5%	-2%	
<b>EMPLOYEE BENEFIT COST CENTER (no longer used)</b>									
Social Security Taxes	771,527	793,295	735,374	-	-	-	-	-	n/a
Retired Employee Pension	-	-	-	-	-	-	-	-	n/a
Sick Pay Bonus	14,035	19,311	13,860	-	-	-	-	-	n/a
<b>TOTAL EMPLOYEE BENEFIT COST (</b>	<b>\$ 785,562</b>	<b>\$ 812,607</b>	<b>\$ 749,234</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
\$ Δ	\$ (50,243)	\$ 27,044	\$ (63,373)	\$ (749,234)	\$ -	\$ -	\$ -	\$ -	
% Δ	-6%	3%	-8%	-100%	n/a	n/a	n/a	n/a	
<b>RETIREE AND LIABILITY INSURANCES</b>									
Workers' Compensation	377,025	371,603	371,894	2,711	-	-	-	-	n/a
Liability, Auto, Prop, Etc Insurance	327,035	297,627	270,681	267,167	326,848	309,969	454,026	389,071	19%
Unemployment	6,076	91,796	51,060	117,716	53,304	50,000	52,381	54,987	3%
Group Life & Disability	270,530	151,494	174,827	116,850	66,732	104,342	104,342	81,416	22%
Retiree Pension: Amort of UAAL	-	-	-	-	-	1,240,202	1,240,202	1,240,201	n/a
Health Benefits: Retirees	3,757,072	4,057,904	3,945,553	1,574,608	1,624,647	1,712,963	1,712,963	1,638,099	1%
<b>TOTAL RETIREE AND LIABILITY IN</b>	<b>\$ 4,737,738</b>	<b>\$ 4,970,425</b>	<b>\$ 4,814,014</b>	<b>\$ 2,079,051</b>	<b>\$ 2,071,530</b>	<b>\$ 3,417,476</b>	<b>\$ 3,563,914</b>	<b>\$ 3,403,773</b>	
\$ Δ	\$ 3,704,394	\$ 232,687	\$ (156,411)	\$ (2,734,962)	\$ (7,521)	\$ 1,345,946	\$ 1,492,384	\$ 1,332,243	
% Δ	358%	5%	-3%	-57%	0%	65%	72%	64%	
<b>PRIOR YEAR REFUNDS</b>									
Prior Year Refunds	6,197	-	15,355	-	-	-	-	-	n/a
<b>TOTAL PRIOR YEAR REFUNDS</b>	<b>\$ 6,197</b>	<b>\$ -</b>	<b>\$ 15,355</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
\$ Δ	\$ (72,087)	\$ (6,197)	\$ 15,355	\$ (15,355)	\$ -	\$ -	\$ -	\$ -	
% Δ	-92%	-100%	n/a	-100%	n/a	n/a	n/a	n/a	

**Radnor Township, PA**  
General Fund (#01) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast	
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ
<b>DEBT SERVICE</b>									
Tax Anticipation Note Interest	-	-	-	-	-	-	-	-	n/a
Tax Anticipation Note Principal	-	-	-	-	-	-	-	-	n/a
Service Charges	5,341	2,900	2,300	4,450	3,475	5,000	5,000	5,304	53%
Bond Interest	1,261,527	-	-	-	-	-	-	-	n/a
Bond Principal	1,508,925	-	-	-	-	-	-	-	n/a
<b>DEBT SERVICE</b>	<b>\$ 2,775,793</b>	<b>\$ 2,900</b>	<b>\$ 2,300</b>	<b>\$ 4,450</b>	<b>\$ 3,475</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 5,304</b>	
\$ Δ	\$ (1,655,507)	\$ (2,772,893)	\$ (600)	\$ 2,150	\$ (975)	\$ 1,525	\$ 1,525	\$ 1,829	
% Δ	-37%	-100%	-21%	93%	-22%	44%	44%	53%	
<b>TRANSFER TO OTHER FUNDS</b>									
Sewer Fund	415,778	-	-	-	-	-	-	39,320	n/a
Liquid Fuels Fund	-	-	-	-	-	-	-	-	n/a
Capital Improvement	150,000	175,000	200,000	225,000	250,000	275,000	275,000	-	-100%
Capital Improvement (Prog. Funding)	-	25,000	-	-	-	-	-	-	n/a
Capital Improvement (Excess FB)	-	-	-	-	931,113	-	-	-	-100%
Police Pension	522,000	534,000	558,404	-	155,186	-	-	-	-100%
Storm Water Fund	-	-	-	-	248,000	-	-	-	-100%
Civilian Pension	772,800	758,475	683,340	-	155,186	-	-	-	-100%
OPEB Liability	-	-	-	-	-	185,627	185,627	-	n/a
Educational Agency	80,000	-	-	-	-	-	-	-	n/a
Willows	-	90,000	87,000	49,203	60,824	-	-	-	-100%
Shade Tree Fund	-	-	-	-	-	-	-	-	n/a
Debt Service	-	-	3,232,757	3,389,605	3,061,465	3,048,479	3,048,479	3,017,297	-1%
<b>TRANSFER TO OTHER FUNDS</b>	<b>\$ 1,940,578</b>	<b>\$ 1,582,475</b>	<b>\$ 4,761,501</b>	<b>\$ 3,663,809</b>	<b>\$ 4,861,774</b>	<b>\$ 3,509,106</b>	<b>\$ 3,509,106</b>	<b>\$ 3,056,617</b>	
\$ Δ	\$ (2,768,848)	\$ (358,103)	\$ 3,179,026	\$ (1,097,692)	\$ 1,197,965	\$ (1,352,668)	\$ (1,352,668)	\$ (1,805,157)	
% Δ	-59%	-18%	201%	-23%	33%	-28%	-28%	-37%	
<b>GRAND TOTAL GENERAL FUND</b>	<b>\$ 24,772,510</b>	<b>\$ 23,054,715</b>	<b>\$ 24,762,891</b>	<b>\$ 26,895,898</b>	<b>\$ 28,509,375</b>	<b>\$ 29,008,739</b>	<b>\$ 29,626,410</b>	<b>\$ 28,722,459</b>	
\$ Δ	\$ (1,644,891)	\$ (1,717,795)	\$ 1,708,176	\$ 2,133,007	\$ 1,613,477	\$ 499,364	\$ 1,117,035	\$ 213,084	

**Radnor Township, PA**  
General Fund (#01) Budget Worksheet

Account Description	January	February	March	April	May	June	July	August	September	October		2013 YTD	% of Budget	Year-to-Date Budget	Year to Date Variance	Full Year Variance
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Actual					
<b>REAL ESTATE TAXES</b>																
Current Year - Discount	(7,515)	(30,469)	(154,633)	(20,966)	-	-	-	-	-	-	-	(213,583)	100%	(213,214)	(369)	(369)
Current Year - Face	375,738	1,523,469	7,733,638	1,161,985	319,576	204,525	53,776	44,537	83,370	70,838	38,224	11,538,838	99%	11,474,983	63,855	63,857
Current Year - Penalties	-	-	-	-	-	4,882	5,378	4,454	7,553	6,320	3,255	25,522	65%	17,917	7,605	7,605
Prior Year	83,440	5,626	-	-	-	-	-	-	-	-	-	89,066	100%	84,493	4,573	4,573
Delinquent	5,927	679	980	8,588	4,451	3,009	6,735	12,580	23,174	15,883	28,785	94,907	87%	101,189	(6,282)	(6,280)
Interim	5,073	633	-	5,044	7,860	3,061	1,250	17,799	8,968	5,968	117	49,806	88%	25,799	24,007	24,007
<b>TOTAL REAL ESTATE TAXES</b>	\$ 462,664	\$ 1,499,938	\$ 7,579,984	\$ 1,154,651	\$ 331,887	\$ 215,477	\$ 67,138	\$ 79,369	\$ 123,066	\$ 99,009	\$ 70,381	\$ 11,584,555	98%	\$ 11,491,167	\$ 93,388	\$ 93,392
	4%	13%	64%	10%	3%	2%	1%	1%	1%	1%	1%	99%				
<b>LOCAL ENABLING TAXES</b>																
Realty Transfer Tax	151,465	180,116	58,602	153,996	129,235	230,076	338,485	528,319	258,819	154,151	204,292	2,233,406	90%	1,470,061	763,345	763,347
Mercantile Tax	6,661	(24,226)	5,096	103,539	525,008	23,862	27,467	6,904	13,678	22,574	1,149	689,137	97%	675,196	13,941	13,943
Local Services Tax	40,994	179,112	18,140	15,739	106,440	102,521	78,789	144,776	35,165	99,395	(1,685)	719,993	86%	771,414	(51,421)	(51,419)
Amusement Tax	183	71	50	247	1,534	3,868	6,114	5,648	7,258	4,784	5,270	30,243	87%	32,618	(2,375)	(2,375)
Business Privilege Tax	1,581,305	22,380	218,574	1,176,457	5,386,471	188,684	194,434	41,416	143,343	122,883	15,797	8,968,860	99%	6,410,915	2,557,945	2,557,945
Mercantile - Audit	-	-	-	-	-	-	-	-	-	449	-	-	0%	38,408	(38,408)	(38,408)
Business Privilege - Audit	101,039	154,612	17,824	12,785	620,185	8,167	78,060	8,035,603	15,246	20,636	(7,963,432)	1,080,089	98%	151,591	928,498	928,496
Attorney Fee Reimbursements	1,215	675	1,180	135	347	-	-	-	1,080	-	1,890	6,522	100%	-	6,522	6,522
<b>TOTAL LOCAL ENABLING TAXES</b>	\$ 1,882,862	\$ 512,740	\$ 319,466	\$ 1,462,899	\$ 6,769,220	\$ 557,178	\$ 723,350	\$ 8,762,667	\$ 474,589	\$ 424,872	\$ (7,736,719)	\$ 13,728,251	96%	\$ 9,550,203	\$ 4,178,048	\$ 4,178,052
	19%	5%	3%	15%	67%	6%	7%	87%	5%	4%	-77%	136%				
<b>LICENSE &amp; PERMITS</b>																
Contractor License Revenue	4,600	3,293	3,092	2,694	3,044	2,799	3,198	2,848	2,441	1,330	3,291	31,300	91%	26,937	4,363	4,364
Plan Review Fees	2,280	1,489	1,433	1,205	3,010	2,188	2,729	2,565	2,513	627	3,133	22,545	92%	13,020	9,525	9,525
Zoning	425	473	746	971	896	425	1,048	372	523	595	970	6,849	83%	9,341	(2,492)	(2,492)
Beverage	-	9,600	-	-	-	-	-	-	-	-	-	9,600	95%	8,547	1,053	1,053
UCC Act 45 Transfer	652	560	688	892	1,012	744	744	852	668	612	1,084	7,896	85%	6,621	1,275	1,275
Building - Regular / Predictible	41,941	28,883	44,142	58,670	126,042	70,217	210,371	70,518	42,626	32,961	95,578	788,987	93%	611,182	177,805	177,806
Mechanical	2,477	3,673	3,649	5,903	6,804	3,923	7,590	3,697	4,078	3,827	4,626	46,420	89%	58,989	(12,569)	(12,569)
Street Opening	395	410	60	85	460	474	559	73	290	462	85	2,891	86%	4,541	(1,650)	(1,649)
Subdivision Fees	-	-	300	1,250	1,800	-	-	5,900	3,150	1,185	2,000	14,400	84%	18,276	(3,876)	(3,875)
Public Works & Engineering Fees	10,728	19,326	13,937	16,536	5,108	23,558	18,422	11,505	18,422	11,505	10,489	134,190	79%	176,642	(42,452)	(42,453)
Professional Services Reimbursement	-	12,377	14,716	-	-	-	43,126	-	54,734	-	29,682	35,777	79%	143,282	17,449	17,449
Housing	240	298	235	120	51,560	69,334	26,778	4,439	2,692	1,553	1,920	157,616	99%	158,266	(650)	(651)
Health	19,958	2,934	660	2,175	9,722	1,143	1,475	1,863	667	1,250	1,250	42,180	59%	35,825	6,355	6,355
Burning	100	100	50	50	150	200	-	200	150	88	148	1,148	95%	539	609	609
Plumbing	4,841	4,540	5,322	7,670	7,733	7,148	4,723	5,839	3,877	3,858	7,905	59,599	86%	54,924	4,675	4,675
Electrical	6,850	11,228	5,795	8,890	22,644	11,247	18,201	6,843	10,758	5,740	11,552	114,009	90%	162,652	(48,643)	(48,642)
DRB & ZHB Fees	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-
HARB	150	49	150	250	49	100	249	(1)	200	119	199	1,394	92%	1,073	321	321
DRB	760	4,300	2,596	1,279	1,789	1,798	1,200	194	1,900	443	498	16,314	94%	8,979	7,335	7,336
Sewage Enforcement Fees	-	1,850	-	-	750	-	1,850	-	850	367	750	6,050	92%	2,577	3,473	3,474
ZHB - Residential	200	2,550	-	575	1,100	75	325	1,200	1,083	268	600	7,708	93%	5,432	2,276	2,276
ZHB - Non-Residential	900	-	-	900	-	900	2,800	(800)	599	1,000	6,000	6,600	83%	12,122	(5,522)	(5,521)
Cable TV Franchise Fees	-	149,291	-	95,784	64,193	-	96,236	66,584	-	44,163	92,504	564,593	80%	478,987	85,606	85,606
Right-of-Way Fees	4,250	-	-	-	-	-	-	-	-	-	-	4,250	100%	4,250	-	-
Film Permits	-	250	-	-	-	-	-	250	250	102	1,250	2,000	76%	1,168	832	834
Certificate of Occupancy Transfer Fee	4,300	5,000	6,098	8,350	7,250	8,250	9,950	5,082	4,300	3,348	5,197	63,776	90%	44,972	18,804	18,803
Building - One Time/ Large	-	30,442	-	-	-	-	(30,442)	-	-	11,085	-	-	0%	224,472	(224,472)	(224,471)
<b>TOTAL LICENSE &amp; PERMITS</b>	\$ 106,047	\$ 292,916	\$ 103,670	\$ 214,250	\$ 315,116	\$ 247,648	\$ 378,005	\$ 245,594	\$ 87,993	\$ 162,326	\$ 281,805	\$ 2,273,045	85%	\$ 2,273,616	\$ (571)	\$ (563)
	4%	11%	4%	8%	12%	9%	14%	9%	3%	6%	11%					

**Radnor Township, PA**  
General Fund (#01) Budget Worksheet

Account Description	January	February	March	April	May	June	July	August	September	October		2013 YTD	% of Budget	Year-to-Date Budget	Year to Date Variance	Full Year Variance
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Actual					
<b>FINES &amp; COSTS</b>																
Police	24,420	28,892	26,714	43,601	47,604	30,283	30,252	35,095	40,739	46,221	41,199	348,799	79%	469,165	(120,366)	(120,365)
District Justice	15,388	17,966	18,822	13,139	18,513	19,330	16,377	18,833	19,894	19,541	12,876	171,140	81%	191,814	(20,674)	(20,672)
<b>TOTAL FINES &amp; COSTS</b>	<b>\$ 39,808</b>	<b>\$ 46,858</b>	<b>\$ 45,536</b>	<b>\$ 56,740</b>	<b>\$ 66,117</b>	<b>\$ 49,614</b>	<b>\$ 46,630</b>	<b>\$ 53,928</b>	<b>\$ 60,633</b>	<b>\$ 65,762</b>	<b>\$ 54,075</b>	<b>\$ 519,940</b>	<b>80%</b>	<b>\$ 660,979</b>	<b>\$ (141,039)</b>	<b>\$ (141,036)</b>
	5%	6%	6%	7%	8%	6%	6%	7%	8%	8%	7%	66%				
<b>INTEREST &amp; RENTS</b>																
Interest Earnings	6,869	4,098	1,935	6,967	2,384	10,795	7,520	5,361	4,075	7,653	7,760	57,763	91%	58,658	(895)	(894)
Property & Equipment	25,015	7,608	3,824	11,192	7,315	3,983	28,333	7,308	10,353	13,996	5,971	110,904	84%	116,090	(5,186)	(5,185)
<b>TOTAL INTEREST &amp; RENTS</b>	<b>\$ 31,884</b>	<b>\$ 11,706</b>	<b>\$ 5,759</b>	<b>\$ 18,159</b>	<b>\$ 9,699</b>	<b>\$ 14,779</b>	<b>\$ 35,853</b>	<b>\$ 12,670</b>	<b>\$ 14,428</b>	<b>\$ 21,649</b>	<b>\$ 13,731</b>	<b>\$ 168,667</b>	<b>86%</b>	<b>\$ 174,748</b>	<b>\$ (6,081)</b>	<b>\$ (6,079)</b>
	16%	6%	3%	9%	5%	7%	18%	6%	7%	11%	7%	83%				
<b>GRANTS &amp; GIFTS</b>																
Payments In Lieu of Taxes	-	-	-	25,286	-	-	-	-	-	36,401	19,207	44,493	71%	45,056	(563)	(563)
Public Utility Realty Tax	-	-	-	-	-	-	-	-	-	27,150	29,703	29,703	100%	27,150	2,553	2,553
Federal, State & County	1,900	51,214	17,071	-	2,622	3,200	-	2,864	-	-	1,978	80,850	100%	134,867	(54,017)	(101,450)
State Pension Aid	-	-	-	-	-	-	-	600	609,844	-	-	610,444	100%	595,000	15,444	15,444
Crossing Guard Contributions (RTSD)	-	-	-	-	-	-	-	-	-	-	-	-	0%	21,718	(21,718)	(21,718)
County Highway Aid	-	-	-	-	36,720	-	-	-	-	-	-	36,720	100%	-	36,720	36,720
State Snow Removal	-	-	-	-	-	-	-	-	-	8,671	-	-	0%	32,400	(32,400)	(32,400)
Public Access Grant	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	(75,000)
Shade Tree Contributions	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-
Grounds Maintenance Agreement	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-
Volunteer Fire Relief Aid	-	-	-	-	-	-	-	-	393,019	-	-	393,019	100%	350,000	43,019	43,019
Police Drug Task Force Reimb.	-	-	-	7,483	6,639	-	-	-	8,475	-	-	22,597	100%	10,500	12,097	12,097
<b>TOTAL GRANTS &amp; GIFTS</b>	<b>\$ 1,900</b>	<b>\$ 51,214</b>	<b>\$ 17,071</b>	<b>\$ 32,769</b>	<b>\$ 45,981</b>	<b>\$ 3,200</b>	<b>\$ -</b>	<b>\$ 3,464</b>	<b>\$ 1,011,338</b>	<b>\$ 72,222</b>	<b>\$ 50,888</b>	<b>\$ 1,217,826</b>	<b>95%</b>	<b>\$ 1,216,691</b>	<b>\$ 1,135</b>	<b>\$ (121,298)</b>
	0%	4%	1%	2%	3%	0%	0%	0%	72%	5%	4%	87%				
<b>DEPARTMENT EARNINGS</b>																
Parking Meters - Kiosks	30,002	30,427	32,332	32,743	35,104	36,519	33,478	28,540	32,414	37,294	41,541	333,099	83%	335,790	(2,691)	(2,692)
Parking Meters - Church	3,300	3,284	(1,567)	(1,138)	4,232	4,715	3,036	(3,017)	3,498	3,609	4,593	20,935	89%	21,895	(960)	(960)
Alarm System Fees	598	600	1,398	600	800	800	498	1,000	900	876	1,600	8,793	91%	7,082	1,711	1,708
Police Extra Duty	44,505	21,397	13,330	1,145	27,255	60,447	30,184	26,473	4,227	17,639	32,956	261,920	78%	247,749	14,171	14,170
Recreation Fees	14,968	6,654	31,148	94,320	92,564	64,979	15,755	20,812	16,647	37,828	45,427	403,275	93%	612,893	(209,618)	(209,617)
Prepaid Parking	1,135	1,962	2,044	871	5,848	2,052	2,242	1,490	2,053	415	2,030	21,727	99%	3,322	18,405	18,406
Meter Bags	7,350	715	80	(1)	-	80	100	-	6,020	-	360	14,704	100%	1,800	12,904	12,904
Police Parking Permit	2,765	823	132	29	110	314	152	786	217	83	594	5,923	99%	2,154	3,769	3,770
Rear Door Trash Fee	89,460	11,520	5,569	-	695	(7)	-	831	191	193	420	108,679	100%	109,911	(1,232)	(1,231)
Refuse Collection Fee	1,958	1,706	1,235	3,060	3,894	3,249	4,007	2,917	2,964	2,683	3,157	28,146	87%	27,876	270	272
Sulpizio Gym Fees	3,345	2,334	3,691	3,846	4,604	404	618	360	2,862	32,829	1,877	23,942	39%	54,272	(30,330)	(30,329)
Police Service Fees	2,169	1,841	1,662	2,494	3,078	3,227	2,422	2,310	2,072	3,494	2,451	23,725	82%	31,863	(8,138)	(8,139)
Police Live Scan Fees	1,494	197	-	2,816	-	3,079	1,754	646	-	2,312	2,860	12,845	87%	10,078	2,767	2,767
Delco Solid Waste Tipping Fee	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	(240,000)
Recreation Sponsorship/ Adv. Rev.	-	-	-	-	-	-	-	-	-	-	53,050	58,050	100%	-	58,050	58,050
Kiosk Advertising	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-
<b>TOTAL DEPARTMENT EARNINGS</b>	<b>\$ 203,049</b>	<b>\$ 83,460</b>	<b>\$ 91,052</b>	<b>\$ 140,783</b>	<b>\$ 178,183</b>	<b>\$ 179,859</b>	<b>\$ 94,245</b>	<b>\$ 83,148</b>	<b>\$ 127,116</b>	<b>\$ 139,255</b>	<b>\$ 144,867</b>	<b>\$ 1,325,762</b>	<b>86%</b>	<b>\$ 1,466,685</b>	<b>\$ (140,923)</b>	<b>\$ (380,922)</b>
	11%	4%	5%	7%	9%	9%	5%	4%	7%	7%	8%	69%				



**Radnor Township, PA**  
General Fund (#01) Budget Worksheet

Account Description	January	February	March	April	May	June	July	August	September	October		2013 YTD	% of Budget	Year-to-Date Budget	Year to Date Variance	Full Year Variance
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Actual					
<b>MISCELLANEOUS</b>																
Insurance Refunds	-	10,000	-	-	-	-	-	-	-	-	-	10,000	100%	-	10,000	10,000
Sale of Property, Equipment	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-
Premium Payments - Flex	(5,910)	(2,010)	1,948	1,223	403	1,046	1,222	1,594	1,774	211	2,712	4,002	84%	749	3,253	3,251
Miscellaneous	85	3,819	1,073	484	263	1,265	5,912	(534)	21,959	(35,157)	21,959	34,320	104%	44,620	(10,300)	(10,301)
Premium Payments	10,510	5,283	15,575	10,373	10,863	10,798	10,741	10,636	10,737	11,021	15,923	111,440	86%	107,585	3,855	3,854
Advertising & Sponsorship Fees	3,000	6,800	7,101	4,650	69,071	2,500	4,000	6,780	(46,580)	2,610	-	57,323	100%	29,885	27,438	27,437
Cash Over / Short	5	27	10	14	5	-	-	30	11	-	5	107	100%	-	107	107
Sale of Recycled Materials	574	120	718	2,485	2,922	1,652	878	320	677	6,042	180	10,527	58%	63,485	(52,958)	(52,960)
Federal Medical Subsidy	-	-	-	72,085	-	-	-	-	-	-	-	72,085	100%	-	72,085	72,085
Tax Anticipation Revenue Notes	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-
<b>TOTAL MISCELLANEOUS</b>	\$ 8,264	\$ 24,039	\$ 26,427	\$ 91,315	\$ 83,528	\$ 17,261	\$ 22,754	\$ 18,826	\$ (33,388)	\$ (15,273)	\$ 40,778	\$ 299,804	92%	\$ 246,324	\$ 53,480	\$ 53,473
	3%	9%	10%	34%	31%	6%	8%	7%	-12%	-6%	15%	111%				
<b>TRANSFERS FROM OTHER FUNDS</b>																
Transfer In: Sewer Overhead	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-
Transfer In: Sewer Fund	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-
Transfer In: Liquid Fuels Fund	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-
Transfer In: Capital Improvement Fund	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-
Transfer In: Park & Open Space Fund	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-
Transfer In: Willows Fund	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-
<b>TOTAL TRANSFERS FROM OTHER F</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	n/a	\$ -	\$ -	\$ -
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				
<b>GRAND TOTAL: GENERAL FUND RE</b>	\$ 2,736,479	\$ 2,522,871	\$ 8,188,966	\$ 3,171,565	\$ 7,799,730	\$ 1,285,015	\$ 1,367,975	\$ 9,259,667	\$ 1,865,775	\$ 969,822	\$ (7,080,193)	\$ 31,117,849	95%	\$ 27,080,413	\$ 4,037,436	\$ 3,675,018
	9%	9%	28%	11%	27%	4%	5%	32%	6%	3%	-24%	107%				





**Radnor Township, PA**  
General Fund (#01) Budget Worksheet

Account Description	January	February	March	April	May	June	July	August	September	October		2013 YTD	% of Budget	Year-to-Date Budget	Year to Date Variance	Full Year Variance	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Actual						
<b>COMMUNITY DEVELOPMENT</b>																	
Salaries	45,755	30,974	31,480	32,771	31,371	31,821	33,305	47,057	31,821	31,030	35,352	351,706	85%	341,332	(10,374)	(10,371)	
Part-Time Wages	2,880	1,361	1,399	1,467	1,512	2,184	2,190	3,774	2,226	2,607	2,298	21,291	80%	28,678	7,387	7,391	
Overtime	785	975	2,403	2,707	2,433	3,312	2,586	3,617	1,893	1,448	1,281	21,992	90%	12,933	(9,059)	(9,059)	
Longevity	-	-	-	4,750	-	-	-	-	-	-	-	4,750	49%	4,867	117	117	
Sick Pay Bonus	1,120	-	-	-	-	-	-	-	-	-	-	1,120	100%	420	(700)	(700)	
Medical Exp. Reimbursements	400	-	-	-	-	-	-	-	-	-	-	400	100%	500	100	100	
Social Security Taxes	3,749	2,457	2,594	3,065	2,584	2,729	2,785	3,960	2,535	2,633	2,691	29,150	85%	28,964	(186)	(186)	
Workers' Compensation	-	4,426	4,055	-	-	4,055	-	-	4,055	-	612	17,203	100%	19,491	2,288	2,289	
Unemployment	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-	
Pension Allocation	-	-	-	-	-	-	-	-	-	90,354	-	90,354	100%	90,354	-	-	
Medical Insurance Premiums	7,057	7,329	7,329	6,684	6,684	6,684	6,696	6,684	6,684	10,028	6,684	68,515	77%	100,280	31,765	31,765	
Group, Life & Disability Insurance	595	-	448	317	318	318	318	318	318	65	1,354	4,304	56%	4,773	469	471	
Communications	313	282	282	339	322	322	322	337	327	326	322	3,168	77%	3,301	133	134	
Uniforms	-	-	-	-	-	-	-	-	-	208	-	-	0%	2,080	2,080	2,084	
Office Supplies	411	403	153	562	701	165	292	38	716	533	149	3,591	77%	4,988	1,397	1,398	
Postage	-	752	-	726	-	-	1,030	-	811	-	-	3,320	100%	-	(3,320)	(3,320)	
Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-	
Credit Card Fees	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-	
Advertising & Printing	10	452	316	178	566	716	576	-	561	-	677	4,052	63%	4,206	154	154	
Professional Development	-	558	-	-	70	-	-	-	373	167	723	1,723	56%	5,244	3,521	3,521	
Dues & Subscriptions	240	525	194	-	-	-	-	1,053	-	188	-	2,012	78%	4,657	2,645	2,644	
Contractual Services: Prop Maint.	-	-	-	-	-	-	-	5,901	385	-	-	6,286	100%	15,762	9,476	6,214	
Contractual Services	12,929	13,650	21,859	10,709	13,640	16,338	22,801	18,035	13,540	23,420	16,066	159,565	77%	234,200	74,635	74,635	
Legal Services - Zoning Hearing Board	-	-	2,500	-	-	-	-	2,500	2,500	-	-	7,500	49%	16,926	9,426	9,426	
Fire Marshal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UCC Act 45 Transfer	-	-	-	-	-	-	-	-	-	667	-	-	0%	6,670	6,670	6,666	
Minor Office Equipment	109	-	200	428	-	-	-	-	-	-	-	737	53%	3,072	2,335	2,336	
Gas, Oil & Lubricants	157	88	119	284	242	86	222	196	287	354	222	1,903	76%	3,395	1,492	1,490	
Tires, Batteries & Accessories	-	5	324	-	-	25	-	-	292	237	-	646	97%	1,476	830	831	
Repair Parts	-	-	-	2	98	97	-	-	-	129	-	198	23%	2,470	2,272	2,271	
Contracted Maint. & Repair	-	-	180	-	-	91	105	-	-	65	-	376	93%	1,173	797	797	
<b>TOTAL COMMUNITY DEVELOPMENTS</b>	<b>\$ 76,510</b>	<b>\$ 64,238</b>	<b>\$ 75,837</b>	<b>\$ 64,989</b>	<b>\$ 60,540</b>	<b>\$ 68,943</b>	<b>\$ 73,229</b>	<b>\$ 93,469</b>	<b>\$ 159,677</b>	<b>\$ 74,105</b>	<b>\$ 68,431</b>	<b>\$ 805,862</b>	<b>83%</b>	<b>\$ 942,212</b>	<b>\$ 136,349</b>	<b>\$ 133,097</b>	
	7%	6%	7%	6%	5%	6%	7%	8%	14%	7%	6%	75%					

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**Radnor Township, PA**  
General Fund (#01) Budget Worksheet

Account Description	January	February	March	April	May	June	July	August	September	October		2013 YTD	% of Budget	Year-to-Date Budget	Year to Date Variance	Full Year Variance
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Actual					
<b>PARKS MAINTENANCE</b>																
Salaries	82,350	64,993	65,082	71,157	64,776	64,264	74,693	96,893	66,428	64,910	64,606	715,241	85%	714,010	(1,231)	(1,230)
Seasonal Wages	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-
Overtime	40	83	498	521	1,077	1,135	512	1,696	183	107	507	6,253	99%	393	(5,860)	(5,860)
Longevity	-	-	-	11,516	-	-	-	-	-	-	-	11,516	49%	12,034	517	517
Sick Pay Bonus	1,197	-	-	-	-	-	-	-	-	-	-	1,197	100%	2,632	1,435	1,435
Medical Exp. Reimbursements	1,090	-	-	-	-	-	-	-	-	-	-	1,090	100%	1,330	240	240
Social Security Taxes	6,535	4,800	4,822	6,133	4,818	4,842	5,541	7,171	4,697	5,161	4,498	53,857	84%	56,772	2,915	2,917
Workers' Compensation	-	11,733	10,749	-	-	10,749	-	-	10,749	-	1,622	45,601	100%	51,540	5,939	5,940
Unemployment	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-
Pension Allocation	-	-	-	-	-	-	185,274	-	-	-	-	185,274	100%	185,274	-	-
Medical Insurance Premiums	25,039	25,039	27,179	26,109	26,109	26,109	26,144	26,109	26,109	23,661	25,039	258,984	85%	236,610	(22,374)	(22,379)
Group, Life & Disability Insurance	1,082	1,112	548	558	877	848	1,080	701	1,004	111	1,174	8,984	54%	9,803	819	821
Utilities	2,169	2,608	1,705	942	1,543	4,129	4,415	7,622	1,130	3,415	4,707	30,968	80%	27,276	(3,692)	(3,691)
Communications	136	33	232	136	132	132	136	134	148	252	132	1,352	72%	966	(386)	(386)
Uniforms	-	-	-	-	-	-	-	-	-	83	-	-	0%	830	830	834
Operating Supplies	2,612	1,055	2,102	1,585	3,827	8,636	3,602	1,592	6,648	7,267	11,125	42,784	79%	56,570	13,786	4,786
Professional Development	-	-	-	-	1,905	-	-	-	-	12	-	1,905	67%	3,074	1,169	1,168
Dues & Subscriptions	-	-	-	-	35	-	-	-	-	-	-	35	100%	460	425	425
Contractual Services	319	3,451	300	3,178	3,688	1,010	263	375	(4,176)	838	1,995	10,402	97%	18,650	8,248	8,247
Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-
Maint. & Repairs: Bldgs & Fixtures	168	-	3,745	1,773	1,719	-	1,118	192	578	1,000	732	10,025	80%	19,272	9,246	9,247
Maint. & Repairs: Mach. & Equip.	788	-	534	304	471	1,377	3,202	1,437	156	2,704	3,327	11,597	87%	25,411	13,814	13,815
Gas, Oil & Lubricants	5,375	1,535	4,655	2,186	4,381	2,100	2,398	2,044	3,857	4,329	4,286	32,816	83%	33,045	229	229
Tires, Batteries & Accessories	-	799	-	-	-	100	-	882	334	560	-	2,115	84%	7,000	4,885	4,883
Repair Parts	1,313	91	1,552	795	537	1,727	104	834	514	(271)	1,475	8,943	77%	15,408	6,466	6,466
Contracted Maint. & Repairs	460	-	(139)	1,054	-	-	215	-	-	(40)	1,154	2,744	54%	11,754	9,010	9,011
Mier-Machinery & Equipment	-	-	-	-	761	714	1,026	1,179	-	40	630	4,310	91%	2,099	(2,211)	(2,212)
<b>TOTAL PARKS MAINTENANCE</b>	\$ 130,673	\$ 117,331	\$ 123,562	\$ 127,946	\$ 116,657	\$ 127,872	\$ 309,722	\$ 148,861	\$ 118,360	\$ 114,139	\$ 127,009	\$ 1,447,991	86%	\$ 1,492,212	\$ 44,221	\$ 35,226
% Δ	8%	7%	7%	7%	7%	7%	18%	9%	7%	7%	7%	85%				
<b>SHADE TREES</b>																
Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	n/a	3,446	3,446	5,000
Trees: Chanticleer Tree Program	-	-	-	-	-	-	-	-	9,410	-	-	9,410	100%	12,360	2,950	2,950
Contractual Services	-	-	-	2,550	44,000	4,022	10,515	3,253	11,019	-	2,925	78,284	80%	13,515	(64,769)	(63,284)
<b>TOTAL SHADE TREES</b>	\$ -	\$ -	\$ -	\$ 2,550	\$ 44,000	\$ 4,022	\$ 10,515	\$ 3,253	\$ 20,428	\$ -	\$ 2,925	\$ 87,693	82%	\$ 29,321	\$ (58,373)	\$ (55,334)
% Δ	0%	0%	0%	5%	86%	8%	20%	6%	40%	0%	6%	209%				







***Exhibit B***

*Sewer Fund Line Item Detail*

**Radnor Township, PA**  
Sewer Fund (#02) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast	
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ
<b>INTEREST &amp; RENTS</b>									
Interest & Rents	43,655	17,304	5,718	5,531	13,407	4,545	4,545	12,162	-9%
<b>TOTAL INTEREST &amp; RENTS</b>	<b>\$ 43,655</b>	<b>\$ 17,304</b>	<b>\$ 5,718</b>	<b>\$ 5,531</b>	<b>\$ 13,407</b>	<b>\$ 4,545</b>	<b>\$ 4,545</b>	<b>\$ 12,162</b>	
\$ Δ	\$ (69,384)	\$ (26,351)	\$ (11,586)	\$ (187)	\$ 7,876	\$ (8,862)	\$ (8,862)	\$ (1,245)	
% Δ	-61%	-60%	-67%	-3%	142%	-66%	-66%	-9%	
<b>DEPARTMENTAL EARNINGS</b>									
Current Year Face	4,977,188	5,074,476	4,558,667	4,942,308	4,949,494	4,867,393	4,867,393	4,866,727	-2%
Rent - Current Year Penalties	38,070	53,897	36,078	33,963	31,193	35,850	35,850	40,448	30%
Rent - Prior Years	163,596	57,999	43,034	57,928	84,550	47,440	47,440	78,978	-7%
Connection Fees	17,508	14,450	2,550	9,067	2,568	7,508	7,508	8,847	245%
Sewer Charges	7,504	6,432	10,851	6,741	7,963	6,517	6,517	24,590	209%
<b>TOTAL DEPARTMENTAL EARNINGS</b>	<b>\$ 5,203,865</b>	<b>\$ 5,207,253</b>	<b>\$ 4,651,179</b>	<b>\$ 5,050,008</b>	<b>\$ 5,075,768</b>	<b>\$ 4,964,707</b>	<b>\$ 4,964,707</b>	<b>\$ 5,019,590</b>	
\$ Δ	\$ 411,067	\$ 3,388	\$ (556,074)	\$ 398,829	\$ 25,760	\$ (111,061)	\$ (111,061)	\$ (56,178)	
% Δ	9%	0%	-11%	9%	1%	-2%	-2%	-1%	
<b>MISCELLANEOUS</b>									
Miscellaneous	24,320	16,248	15,063	23,296	19,519	21,946	21,946	16,396	-16%
Cash Over / Short	0	(0)	(1)	(1)	-	-	-	(1)	n/a
Tax Anticipation Note	1,310,000	-	-	-	-	-	-	-	n/a
<b>TOTAL MISCELLANEOUS</b>	<b>\$ 1,334,320</b>	<b>\$ 16,248</b>	<b>\$ 15,063</b>	<b>\$ 23,295</b>	<b>\$ 19,519</b>	<b>\$ 21,946</b>	<b>\$ 21,946</b>	<b>\$ 16,395</b>	
\$ Δ	\$ 403,699	\$ (1,318,072)	\$ (1,185)	\$ 8,232	\$ (3,776)	\$ 2,427	\$ 2,427	\$ (3,125)	
% Δ	43%	-99%	-7%	55%	-16%	12%	12%	-16%	
<b>TRANSFERS</b>									
From General Fund	415,778	-	-	-	-	-	-	-	n/a
<b>TOTAL TRANSFERS</b>	<b>\$ 415,778</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
\$ Δ	\$ 415,778	\$ (415,778)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
% Δ	n/a	-100%	n/a	n/a	n/a	n/a	n/a	n/a	
<b>TOTAL REVENUE: SEWER FUND</b>	<b>\$ 6,997,618</b>	<b>\$ 5,240,805</b>	<b>\$ 4,671,960</b>	<b>\$ 5,078,834</b>	<b>\$ 5,108,694</b>	<b>\$ 4,991,198</b>	<b>\$ 4,991,198</b>	<b>\$ 5,048,147</b>	
\$ Δ	\$ 1,161,160	\$ (1,756,813)	\$ (568,845)	\$ 406,874	\$ 29,860	\$ (117,496)	\$ (117,496)	\$ (60,548)	
% Δ	19.89%	-25.11%	-10.85%	8.71%	1%	-2%	-2%	-1%	

**Radnor Township, PA**  
Sewer Fund (#02) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast	
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ
<b>SEWER OPERATIONS</b>									
Salaries	329,783	309,850	218,860	228,035	259,346	255,251	255,251	259,246	0%
Overtime	28,874	24,557	17,959	16,555	8,914	18,720	18,720	18,259	105%
Longevity	12,579	10,767	9,671	10,488	10,289	10,566	10,566	10,452	2%
Sick Pay Bonus	-	-	-	1,365	1,176	1,092	1,092	1,008	-14%
Medical Exp. Reimbursements	-	-	-	400	380	330	330	370	-3%
Social Security Taxes	-	-	-	19,667	21,471	21,881	21,881	21,884	2%
Workers' Compensation	-	-	-	11,906	8,880	12,474	14,589	9,911	12%
Unemployment	-	-	-	-	-	-	-	-	n/a
Pension Allocation	-	-	-	53,721	39,790	57,979	57,979	57,979	46%
Medical Insurance Premiums	-	-	-	96,239	95,611	101,381	101,381	93,858	-2%
Group, Life & Disability Insurance	-	-	-	2,537	3,605	4,667	4,667	4,396	22%
Utilities	20,435	19,748	19,862	17,134	19,287	20,000	20,000	18,824	-2%
Communications	-	3,190	3,356	3,117	1,547	825	825	2,102	36%
Uniforms	-	110	90	417	-	475	475	80	n/a
Operating Supplies	24,115	28,093	19,651	27,148	28,152	21,590	26,684	34,945	24%
Rentals	121,662	123,190	110,293	112,548	112,153	109,000	109,000	151,721	35%
Contractual Services	8,726	11,306	5,181	5,231	15,394	15,000	15,167	37,591	144%
Maint. & Repair: Mach. & Equipment	8,215	15	244	1,281	2,232	2,000	2,100	47,272	2018%
Maint. & Repair: Sewers	113,281	112,384	28,321	99,377	15,922	45,750	49,650	19,555	23%
Gas, Oil & Lubricants	19,616	13,949	14,564	16,839	14,975	-	-	11,475	-23%
Tires, Batteries & Accessories	1,086	1,717	870	219	1,255	1,300	2,700	402	-68%
Repair Parts	1,242	2,474	2,513	4,614	2,881	6,300	7,699	3,425	19%
Contracted Maint. & Repairs	2,180	378	150	1,241	11,806	5,000	7,550	8,082	-32%
Capital Improvements	-	-	-	129,935	221,344	335,000	344,765	621,724	181%
<b>TOTAL SEWER OPERATIONS</b>	<b>\$ 691,794</b>	<b>\$ 661,727</b>	<b>\$ 451,586</b>	<b>\$ 860,012</b>	<b>\$ 896,412</b>	<b>\$ 1,046,581</b>	<b>\$ 1,073,071</b>	<b>\$ 1,434,562</b>	
\$ Δ	\$(342,706)	\$(30,067)	\$(210,141)	\$ 816,575	\$ 36,400	\$ 150,169	\$ 176,659	\$ 538,150	
% Δ	-33%	-4%	-32%	181%	4%	17%	20%	60%	
<b>SEWER ADMINISTRATION</b>									
Salaries	363,116	97,314	-	-	47,627	49,985	49,985	50,035	5%
Longevity	2,378	406	-	-	676	643	643	674	0%
Sick Pay Bonus	-	-	-	-	-	48	48	60	n/a
Medical Exp. Reimbursements	-	-	-	-	34	34	34	34	0%
Social Security Taxes	-	-	-	-	3,703	3,579	3,579	3,826	3%
Workers' Compensation	-	-	-	-	4,319	329	1,358	4,214	-2%
Unemployment	-	-	-	-	-	-	-	-	n/a
Pension Allocation	-	-	-	-	30,389	11,060	11,060	11,060	-64%
Medical Insurance Premiums	-	-	-	-	15,056	15,181	15,181	15,832	5%
Group, Life & Disability Insurance	-	-	-	-	-	455	455	76	n/a
Office Supplies	11,375	7,442	5,655	5,785	6,135	6,000	6,000	2,585	-58%
Postage	-	57	3,055	3,138	3,130	3,500	3,500	3,780	21%
Credit Card Fees	-	-	-	-	-	-	-	-	n/a
Advertising & Printing	5,585	-	-	-	-	6,000	6,000	1,000	n/a
Professional Development	1,874	736	-	-	-	1,200	1,200	200	n/a
Dues & Subscriptions	-	-	-	-	-	100	100	116	n/a
Contractual Services	24,069	33,273	23,119	23,034	22,229	25,000	25,000	22,707	2%
Legal Services - General	-	2,583	10,293	7,774	12,421	13,500	23,261	13,639	10%
Professional Services	15,000	12,000	-	-	-	5,000	5,000	834	n/a
Minor Office Equipment	85	258	-	-	461	2,000	2,000	-	-100%
<b>TOTAL SEWER ADMINISTRATION</b>	<b>\$ 423,483</b>	<b>\$ 154,069</b>	<b>\$ 42,121</b>	<b>\$ 39,731</b>	<b>\$ 146,179</b>	<b>\$ 143,614</b>	<b>\$ 154,404</b>	<b>\$ 130,670</b>	
\$ Δ	\$(46,175)	\$(269,414)	\$(111,948)	\$ 27,028	\$ 106,449	\$(2,565)	\$ 8,224	\$(15,509)	
% Δ	-10%	-64%	-73%	64%	268%	-2%	6%	-11%	



**Radnor Township, PA**  
Sewer Fund (#02) Budget Worksheet

Account Description	Actual	Actual	Actual	Actual	Actual	BOC Original Budget	BOC Amended Budget	Full Year Forecast	
	2008	2009	2010	2011	2012	2013	2013	2013	%Δ
<b>EMPLOYEE BENEFITS</b>									
Social Security Taxes	56,939	34,118	19,483	-	-	-	-	-	n/a
Sick Pay Bonus	1,610	2,109	1,765	-	-	-	-	-	n/a
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$ 58,549</b>	<b>\$ 36,227</b>	<b>\$ 21,248</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
\$ Δ	\$ (9,856)	\$ (22,322)	\$ (14,980)	\$ (2,849)	\$ -	\$ -	\$ -	\$ -	
% Δ	-14%	-38%	-41%	-13%	n/a	n/a	n/a	n/a	
<b>INSURANCE</b>									
Workers' Compensation	22,608	18,497	-	-	-	-	-	-	n/a
Liability, Auto, Prop, Etc Insurance	20,621	14,770	-	6,885	35,737	-	6,885	11,281	-68%
Group Life & Disability	10,945	6,941	2,863	-	-	-	-	-	n/a
<b>TOTAL INSURANCE</b>	<b>\$ 54,173</b>	<b>\$ 40,208</b>	<b>\$ 2,863</b>	<b>\$ 6,885</b>	<b>\$ 35,737</b>	<b>\$ -</b>	<b>\$ 6,885</b>	<b>\$ 11,281</b>	
\$ Δ	\$ (7,866)	\$ (13,966)	\$ (37,345)	\$ 6,852	\$ 28,852	\$ (35,737)	\$ (28,852)	\$ (24,456)	
% Δ	-13%	-26%	-93%	239%	419%	-100%	-81%	-68%	
<b>OTHER</b>									
Prior Year Refunds	-	-	239	-	-	-	-	-	n/a
<b>TOTAL OTHER</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 239</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
\$ Δ	\$ -	\$ -	\$ 239	\$ -	\$ -	\$ -	\$ -	\$ -	
% Δ	n/a	n/a	n/a	0%	n/a	n/a	n/a	n/a	
<b>RHM SEWER AUTHORITY RENTAL</b>									
Rentals	3,286,434	3,039,311	2,925,890	3,187,345	3,456,973	3,424,008	3,424,008	3,411,525	-1%
<b>TOTAL RHM SEWER AUTHORITY RENTAL</b>	<b>\$ 3,286,434</b>	<b>\$ 3,039,311</b>	<b>\$ 2,925,890</b>	<b>\$ 3,187,345</b>	<b>\$ 3,456,973</b>	<b>\$ 3,424,008</b>	<b>\$ 3,424,008</b>	<b>\$ 3,411,525</b>	
\$ Δ	\$ 213,195	\$ (247,123)	\$ (113,421)	\$ 3,187,345	\$ 269,628	\$ (32,965)	\$ (32,965)	\$ (45,449)	
% Δ	7%	-8%	-4%	109%	8%	-1%	-1%	-1%	
<b>MISCELLANEOUS</b>									
Tax Anticipation Note Interest	12,489	-	-	-	-	-	-	-	n/a
Tax Anticipation Note Principal	1,310,000	-	-	-	-	-	-	-	n/a
<b>TOTAL MISCELLANEOUS</b>	<b>\$ 1,322,489</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
\$ Δ	\$ 391,331	\$ (1,322,489)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
% Δ	42%	-100%	n/a	n/a	n/a	n/a	n/a	n/a	
<b>DEBT SERVICE</b>									
Interest	39,476	-	-	-	-	-	-	-	n/a
Principal	47,970	-	-	-	-	-	-	-	n/a
<b>TOTAL DEBT SERVICE</b>	<b>\$ 87,446</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
\$ Δ	\$ 34	\$ (87,446)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
% Δ	0%	-100%	n/a	n/a	n/a	n/a	n/a	n/a	
<b>TRANSFERS</b>									
General Fund - Overhead	-	-	292,000	292,000	-	-	-	-	n/a
General Fund	171,395	300,000	-	-	-	-	-	-	n/a
Capital Improvement Fund	-	25,000	-	-	-	-	-	-	n/a
Insurance Fund	-	-	-	-	-	-	-	-	n/a
Civilian Pension Fund	67,200	123,025	34,002	-	-	-	-	-	n/a
Debt Service Fund	-	96,258	390,664	210,000	390,664	376,995	376,995	376,995	-3%
<b>TOTAL TRANSFERS</b>	<b>\$ 238,595</b>	<b>\$ 544,283</b>	<b>\$ 716,666</b>	<b>\$ 502,000</b>	<b>\$ 390,664</b>	<b>\$ 376,995</b>	<b>\$ 376,995</b>	<b>\$ 376,995</b>	
\$ Δ	\$ 238,595	\$ 305,688	\$ 172,383	\$ 502,000	\$ (111,336)	\$ (13,669)	\$ (13,669)	\$ (13,669)	
% Δ	n/a	128%	32%	70%	-22%	-3%	-3%	-3%	
<b>TOTAL EXPENDITURES: SEWER FUND</b>	<b>\$ 6,162,962</b>	<b>\$ 4,475,825</b>	<b>\$ 4,160,613</b>	<b>\$ 4,595,973</b>	<b>\$ 4,925,965</b>	<b>\$ 4,991,198</b>	<b>\$ 5,035,363</b>	<b>\$ 5,365,033</b>	
\$ Δ	\$ 6,162,962	\$ (1,687,137)	\$ (315,213)	\$ 435,360	\$ 329,992	\$ 65,233	\$ 109,398	\$ 439,068	
% Δ	#DIV/0!	-27%	-7%	10%	7%	1%	2%	9%	
<b>FUND BALANCE</b>									
Beginning Fund Balance, January 1	\$ -	\$ 204,009	\$ 1,651,883	\$ 2,180,941	\$ 1,791,209	\$ 1,973,938	\$ 1,973,938	\$ 1,973,938	10%
Revenues	6,997,618	5,240,805	4,671,960	5,078,834	5,108,694	4,991,198	4,991,198	5,048,147	-1%
Expenditures	6,162,962	4,475,825	4,160,613	4,595,973	4,925,965	4,991,198	4,991,198	5,365,033	9%
Accrual / Misc Adjustments	(630,646)	682,894	17,711	(872,594)	-	-	-	-	
<b>ENDING FUND BALANCE, December 31</b>	<b>\$ 204,009</b>	<b>\$ 1,651,883</b>	<b>\$ 2,180,941</b>	<b>\$ 1,791,209</b>	<b>\$ 1,973,938</b>	<b>\$ 1,973,938</b>	<b>\$ 1,973,938</b>	<b>\$ 1,657,052</b>	-16%
Increase / (Decrease) In Fund Balance	\$ 204,009	\$ 1,447,874	\$ 529,058	\$ (389,733)	\$ 182,729	\$ -	\$ -	\$ (316,886)	
				\$ 984,861	\$ 573,393			\$ 60,109	





**Radnor Township, PA**  
Sewer Fund (#02) Budget Worksheet

Account Description	January	February	March	April	May	June	July	August	September	October		2013 YTD	% of Budget	Year-to-Date Budget	Year to Date Variance	Full Year Variance
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Actual					
	<b>EMPLOYEE BENEFITS</b>															
Social Security Taxes	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-
Sick Pay Bonus	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>n/a</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
\$ Δ	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
% Δ																
<b>INSURANCE</b>																
Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-
Liability, Auto, Prop, Etc Insurance	-	2,903	-	3,972	-	-	-	4,406	-	-	-	11,281	n/a	6,885	(4,396)	(4,396)
Group Life & Disability	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-
<b>TOTAL INSURANCE</b>	<b>\$ -</b>	<b>\$ 2,903</b>	<b>\$ -</b>	<b>\$ 3,972</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,406</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,406</b>	<b>\$ 11,281</b>	<b>n/a</b>	<b>\$ 6,885</b>	<b>\$ (4,396)</b>	<b>\$ (4,396)</b>
\$ Δ	0%	26%	0%	35%	0%	0%	0%	39%	0%	0%	0%	100%				
% Δ																
<b>OTHER</b>																
Prior Year Refunds	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-
<b>TOTAL OTHER</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>n/a</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
\$ Δ	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
% Δ																
<b>RHM SEWER AUTHORITY RENTAL</b>																
Rentals	-	-	933,973	-	-	933,973	8,273	(8,273)	933,973	-	-	2,801,918	82%	2,814,402	12,485	12,484
<b>TOTAL RHM SEWER AUTHORITY RI</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 933,973</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 933,973</b>	<b>\$ 8,273</b>	<b>\$ (8,273)</b>	<b>\$ 933,973</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,801,918</b>	<b>82%</b>	<b>\$ 2,814,402</b>	<b>\$ 12,485</b>	<b>\$ 12,484</b>
\$ Δ	0%	0%	27%	0%	0%	27%	0%	0%	27%	0%	0%	82%				
% Δ																
<b>MISCELLANEOUS</b>																
Tax Anticipation Note Interest	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-
Tax Anticipation Note Principal	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-
<b>TOTAL MISCELLANEOUS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>n/a</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
\$ Δ	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
% Δ																
<b>DEBT SERVICE</b>																
Interest	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-
Principal	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-
Principal	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-
<b>TOTAL DEBT SERVICE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>n/a</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
\$ Δ	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
% Δ																
<b>TRANSFERS</b>																
General Fund - Overhead	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-
General Fund	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-
Capital Improvement Fund	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-
Insurance Fund	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-
Civilian Pension Fund	-	-	-	-	-	-	-	-	-	-	-	-	n/a	-	-	-
Debt Service Fund	-	-	-	-	-	376,995	-	-	-	-	-	376,995	100%	376,995	-	-
<b>TOTAL TRANSFERS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 376,995</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 376,995</b>	<b>100%</b>	<b>\$ 376,995</b>	<b>\$ -</b>	<b>\$ -</b>
\$ Δ	0%	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	100%				
% Δ																
<b>TOTAL EXPENDITURES: SEWER FU</b>																
	<b>\$ 70,616</b>	<b>\$ 115,457</b>	<b>\$ 996,911</b>	<b>\$ 133,922</b>	<b>\$ 60,452</b>	<b>\$ 1,414,887</b>	<b>\$ 64,678</b>	<b>\$ 413,721</b>	<b>\$ 1,103,369</b>	<b>\$ 99,621</b>	<b>\$ 228,636</b>	<b>\$ 4,602,649</b>	<b>92%</b>	<b>\$ 4,341,290</b>	<b>\$ (261,360)</b>	<b>\$ (329,670)</b>
\$ Δ	1%	2%	19%	2%	1%	26%	1%	8%	21%	2%	4%	86%				
% Δ																
<b>FUND BALANCE</b>																
Beginning Fund Balance, January 1	\$ 1,973,938	\$ 1,910,649	\$ 1,820,611	\$ 836,426	\$ 4,866,405	\$ 5,201,867	\$ 3,934,308	\$ 3,943,214	\$ 3,599,014	\$ 2,646,303	\$ 2,538,489	\$ 1,973,938		\$ 1,973,938	\$ 1,973,938	
Revenues	7,328	25,419	12,726	4,163,902	395,914	147,327	73,584	69,522	42,843	20,707	53,201	4,991,765		57,024	56,949	
Expenditures	70,616	115,457	996,911	133,922	60,452	1,414,887	64,678	413,721	1,103,369	99,621	228,636	4,602,649		(261,360)	(329,670)	
Accrual / Misc Adjustments	-	-	-	-	-	-	-	-	-	-	-	-		-	-	
<b>ENDING FUND BALANCE, December 3</b>	<b>\$ 1,910,649</b>	<b>\$ 1,820,611</b>	<b>\$ 836,426</b>	<b>\$ 4,866,405</b>	<b>\$ 5,201,867</b>	<b>\$ 3,934,308</b>	<b>\$ 3,943,214</b>	<b>\$ 3,599,014</b>	<b>\$ 2,538,489</b>	<b>\$ 2,567,389</b>	<b>\$ 2,363,053</b>	<b>\$ 2,363,053</b>		<b>\$ 2,292,321</b>	<b>\$ 2,360,557</b>	
Increase / (Decrease) In Fund Balance	\$ (63,289)	\$ (90,038)	\$ (984,185)	\$ 4,029,980	\$ 335,462	\$ (1,267,560)	\$ 8,906	\$ (344,199)	\$ (1,060,526)	\$ (78,914)	\$ (175,436)	\$ 389,115		\$ 318,383	\$ 386,619	
	\$ (63,289)	\$ (90,038)	\$ (984,185)	\$ 4,029,980	\$ 335,462	\$ (890,565)	\$ 8,906	\$ (344,199)	\$ (1,060,526)	\$ (78,914)	\$ (175,436)	\$ 766,110		\$ 318,383	\$ 386,619	

***Exhibit C***

*Right to Know Request Report*

**RADNOR TOWNSHIP  
Right to Know Requests  
January - October 2013**

No	First Name	Last Name	Company	Submitted by (Email/Fax/Mail /in person)	Description of request	Department	Date Requested/ Received	5 Day Response Due Date	Initial Response Date	Response Detail (Review, Sent/Picked Up, Extension, Denied, Never Picked up)	Fulfilled/ Closed Date	Fee Pd	Total Hours	Total Labor Cost
2013-001	David Andrew	Werner		Email	Police records regarding incident on 6/17/04	Police	1/3/2013	1/10/2013	1/3/2013	Picked up records	1/9/2013	1.00	0:15:00	\$16.69
2013-002	Bob	Maley	Universal Atlantic Systems, Inc.	Mail	All commercial permits issued in October, November and December 2012.	Community Development	1/4/2013	1/11/2013	1/4/2013	Emailed records	1/4/2013		0:10:00	\$10.01
2013-003	Diane	Willner		In Person	Police incident report re: underage drinking party on 12/31/12	Police	1/4/2013	1/11/2013	1/4/2013	Picked up records	1/4/2013	4.25	0:10:00	\$10.68
2013-004	Jim	Schneller		In Person	2012 ZHB records for 255 and 229 West Wayne Avenue	Community Development	1/4/2013	1/11/2013	1/4/2013	Emailed records	1/8/2013		0:30:00	\$31.30
2013-005	Jim	Schneller		In Person	HARB 2012-14	Community Development	1/7/2013	1/14/2013	1/7/2013	Reviewed records	1/7/2013		0:30:00	\$31.30
2013-006	Hanaa	Sulvan		In Person	Survey	Engineering	1/7/2013	1/14/2013	1/7/2013	No records available	1/7/2013		0:15:00	\$17.77
2013-007	Mack	Wellen		In Person	Records re: 200 N Radnor Chester Road, Site #2	Community Development	1/8/2013	1/15/2013	1/8/2013	Reviewed records	1/8/2013		0:30:00	\$31.30
2013-008	Brandon	Cohn		In Person	Police incident report dated 11/24/12 re: assault	Police	1/8/2013	1/15/2013	1/8/2013	Picked up records	1/8/2013	1.00	0:15:00	\$16.69
2013-009	Erin	Bailey		Fax	Contact info fo 229 and 255 W. Wayne Ave.	Community Development	1/9/2013	1/16/2013	1/9/2013	Emailed records	1/10/2013	0.00	0:15:00	\$15.65
2013-010	George	Broseman	Kaplan Stewart	Email	DVD of 1/8/13 Planning Commission Meeting	Right-to-Know Officer	1/9/2013	1/16/2013	1/10/2013	1/10 Emailed records available	1/10/2013	5.00	0:10:00	\$11.28
2013-011	Sam	Strike		Email	Police incident reports (see RTK request)	Police	1/8/2013	1/15/2013	1/8/2013	Picked up records	1/9/2013	0.00	0:30:00	\$33.38
2013-012	William	Acosta	WJA Landscaping	In Person	Plot plan for 211 Cornell Dr.	Engineering Community Development	1/8/2013	1/15/2013	1/8/2013	Reviewed records	1/10/2013		0:30:00	\$35.54
2013-013	D.	Broderick		In Person	Purchase fence on property	Community Development	1/9/2013	1/16/2013	1/9/2013	Provided records	1/9/2013		0:30:00	\$31.30
2013-014	Lisa	Pedersen		In Person	Police incident report #120015363	Police	1/3/2013	1/10/2013	1/3/2013	Picked up records	1/3/2013	0.50	0:10:00	\$10.68
2013-015	Jackie	Moore		Email	Construction permits issued for 140 Eaton Dr. Construction plans re: Liberty Lane homes indicating location of lateral sanitary sewer lines	Community Development	1/15/2013	1/22/2013	1/15/2013	2/15 closed, never came in to review records	2/15/2013		0:30:00	\$31.30
2013-016	Janet	Walheim		Email	Construction plans re: Liberty Lane homes indicating location of lateral sanitary sewer lines	Engineering	1/15/2013	1/22/2013	1/18/2013	1/18 records available; 1/30 reviewed records	1/30/2013	0.00	0:30:00	\$35.54
2013-017	William	Guarini	Environmental Management Group International, Inc.	Mail	List of companies holding wastewater permits.	Right-to-Know Officer	1/15/2013	1/22/2013	1/15/2013	Records not available through the Township. Referred to RHM.	1/16/2013		0:10:00	\$11.28
2013-018	Al	Pereira		Email	Building permits between 11/1/2012 to current.	Community Development	1/14/2013	1/21/2013	1/14/2013	Emailed records	1/14/2013		0:10:00	\$10.01
2013-019	Joanna	Merriam		Fax	Plan with property lines for 214 E. Beechtree La.	Engineering Community Development	1/16/2013	1/23/2013	2/1/2013	Emailed records	2/1/2013	0.00	0:15:00	\$17.77
2013-020	William	Wood		Fax	Records for addition in 1991/1992 at 212 Midland Avenue	Community Development	1/16/2013	1/23/2013	1/16/2013	Reviewed records	1/18/2013		0:15:00	\$15.65
2013-021	John	Smrya		In Person	Site plan for 316 Chamounix Rd.	Engineering	1/15/2013	1/22/2013	1/15/2013	Picked up records	1/17/2013		0:15:00	\$17.77
2013-022	Richard	Maresca		Mail	Police incident report #120014704 (\$1.00 enclosed)	Police	1/23/2013	1/30/2013	1/25/2013	Provided records	1/25/2013		0:15:00	\$16.69
2013-023	Ronald	Sorgi		Fax	Site plan for 239 Willow Ave.	Engineering	1/22/2013	1/29/2013	1/22/2013	Emailed records	1/22/2013		0:15:00	\$17.77
2013-024	Michael	Gill, Esq.	Buckley, Brion, Morris & Sommer	Email	Records re: sanitary sewer service, collection, conveyance of sanitary sewer effluent at 228 Walnut Ave.	Engineering	1/24/2013	1/31/2013	1/24/2013	1/29 emailed records avail. 5/1/13 closed out - never picked up	5/1/2013		0:10:00	\$11.37
2013-025	Michael	Braunfield		Email	Permits, plans, inspections, reports, citations, etc. issued for 159 Wooded Lane, Villanova since 1997	Community Development	1/24/2013	1/31/2013	1/29/2013	1/29 records available; 1/30 picked up records	1/30/2013	1.00	0:30:00	\$31.30
2013-026	Kelly	Kingma		Fax	Plans of new sewer, water, gas, and electric for new construction at 114 Garrett Ave.	Community Development	1/24/2013	1/31/2013	1/29/2013	1/29 records available; never came in to pick up records; 4/3/2013 closed RTK request	4/3/2013		0:10:00	\$10.01
2013-027	Argja	DiMarco, Esq.	Dechert LLP	Email	Records relating to fire at 200 S. Ithan Ave.	Community Development	1/24/2013	1/31/2013	1/31/2013	1/31/13 Solicitor provided records to requestor; 2/21/13 received payment of \$95	2/21/2013	95.00	0:10:00	\$10.01
2013-028	James	Schneller		In Person	Records relating to application for inter- municipal transfer of liquor license to 200 Radnor Chester Road	Community Development	1/7/2013	1/14/2013	1/9/2013	Emailed records	1/9/2013		0:30:00	\$31.30
2013-029	H. Edward	Liu		In Person	Plot plan for 901 and 903 Glenbrook Ave.	Community Development	1/14/2013	1/21/2013	1/14/2013	Reviewed records	1/14/2013		0:15:00	\$15.65
2013-030	A. Fan	Chang		In Person	Plans for 136 Biddulph Road	Community Development	1/15/2013	1/22/2013	1/15/2013	No records available	1/15/2013		0:30:00	\$31.30

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2013-031	Anthony	ViMari		In Person	Records for 203 (not 302) Church Road	Community Development	1/15/2013	1/22/2013	1/15/2013	No records available	1/15/2013		0:30:00	\$31.30
2013-032	Mary	DiCarlo		In Person	Plans for 416 Boxwood Road	Community Development	1/14/2013	1/21/2013	1/14/2013	Provided copies of 2 plans not copyrighted. Advised requester to get permission for reproducing other 6 copyrighted plans.	1/16/2013	40.00	0:30:00	\$31.30
2013-033	Linda	Hughes		In Person	Police incident report for unauthorized entry into her condo on 12/25/2012	Police	1/23/2013	1/30/2013	1/23/2013	Picked up records	1/23/2013	0.50	0:10:00	\$10.68
2013-034	Sriram & Fareez	Krishnaswamy		In Person	Police incident report re: accident on Iven Ave. on march 2, 2012	Police	1/23/2013	1/30/2013	1/23/2013	Picked up records	1/23/2013	1.50	0:10:00	\$10.68
2013-035	Kay	Hollenbeck		Fax	General contractor information for permit at Rite Aid at 237 E. Lancaster Ave.	Community Development	1/28/2013	2/4/2013	1/28/2013	Provided information via email	1/29/2013		0:30:00	\$31.30
2013-036	Bonnie	Weber		Email	Police incident report #130001036	Police	1/29/2013	2/5/2013	1/30/2013	Picked up records	1/30/2013	0.50	0:15:00	\$16.69
2013-037	Catherine	Lowry		In Person	Records for 861 S. Bryn Mawr Ave., Newtown Square	Community Development	1/23/2013	1/30/2013	1/23/2013	Picked up records	1/23/2013	3.50	0:45:00	\$46.94
2013-038	Shari	Reams-Henofer		Email	Survey showing property lines for 202 Hermitage La.	Engineering	1/31/2013	2/7/2013	2/4/2013	Provided records	2/7/2013	80.25	1:00:00	\$71.07
2013-039	Chris	Condello	Country Homes	In Person	Contractor information who installed Sanitary Sewer system at 748 Cornerstone Lane.	Engineering	1/30/2013	2/6/2013	1/30/2013	2/4 Extension due 3/6; 1/30 No records found	1/30/2013	0.00	1:00:00	\$71.07
2013-040	Linda	Durrach		In Person	Building envelope of property at 510 Chandler La.	Community Development	1/23/2013	1/30/2013	1/30/2013	Provided records	1/30/2013		0:15:00	\$15.65
2013-041	Sam	Strike		In Person	Police incident reports (see RTK request)	Police	1/29/2013	2/5/2013	1/29/2013	Picked up records	1/29/2013	0.00	0:30:00	\$33.38
2013-042	Kinara	Patel		In Person	Police incident report #130001290	Police	1/30/2013	2/6/2013	1/30/2013	Picked up records	1/30/2013	0.50	0:15:00	\$16.69
2013-043	Denise	Clofine	St. Edmond's Home for Children	Fax	Police incident report dated 1/26/13 re: disturbance	Police	1/31/2013	2/7/2013	2/7/2013	Picked up records	2/7/2013	0.75	0:15:00	\$16.69
2013-044	Sriram & Fareez	Krishnaswamy		In Person	Property records re: fence facing Iven Ave.	Community Development	1/23/2013	1/30/2013	1/23/2013	Picked up records	1/25/2013	3.75	0:30:00	\$31.30
2013-045	Michael	Ditomassi		In Person	Fire Marshals report dated 12/21/12 at George's	Community Development	1/31/2013	2/7/2013	2/1/2013	Picked up records	2/1/2013	100.00	0:30:00	\$31.30
2013-046	Al	Pereira		Email	Building permits between 1/1/13 to current.	Community Development	2/4/2013	2/11/2013	2/4/2013	Emailed records	2/4/2013		0:10:00	\$10.01
2013-047	Jim	Schneller		Email	Police records related 200 North block of Radnor Chester Road (between Lancaster Ave. and King of Prussia Road)	Right-to-Know Officer	2/4/2013	2/11/2013	2/5/2013	Records denied	2/8/2013		0:30:00	\$35.24
2013-048	Jim	Schneller		Email	Non-Police records related 200 North block of Radnor Chester Road (between Lancaster Ave. and King of Prussia Road)	Right-to-Know Officer	2/4/2013	2/11/2013	2/5/2013	Records denied	2/8/2013		0:30:00	\$35.24
2013-049	Johnathan	Jones		In Person	Police incident report for incident occurring on 1/9/13.	Police	1/29/2013	2/5/2013	1/31/2013	Picked up records	1/31/2013	1.00	0:15:00	\$16.69
2013-050	Siobhan	Nield		Mail	Building permits issued in January 2013	Community Development	2/7/2013	2/14/2013	2/7/2013	Emailed records	2/7/2013		0:10:00	\$10.01
2013-051	Lisa	Bell		Fax	Plans showing stormwater management details for 729 Harrison Road	Engineering	2/7/2013	2/14/2013	2/8/2013	Emailed records	2/20/2013		0:30:00	\$35.54
2013-052	Janet	Walheim		In Person	Plumbing and grading permits for 327, 329, 331, 333, 335 Liberty La.	Engineering	1/30/2013	2/6/2013	2/4/2013	Picked up records	2/5/2013		0:30:00	\$35.54
2013-053	Alex	Charlton	Delaware County Chamber of Commerce	Fax	Contact information for Radnor Township businesses	Finance	2/12/2013	2/19/2013	2/13/2013	Emailed records	2/13/2013		0:15:00	\$15.90
2013-054	Tracy	Pulos		In Person	Permits and plans for 202 Hermitage Dr.	Community Development	8/23/2012	8/30/2012	8/29/2012	8/29 Notified records available, never came in to pick up records, closed	2/7/2013		0:10:00	\$10.01
2013-055	Janis	Dietz		In Person	Plans for 430 West Ave.	Community Development	1/23/2013	1/30/2013	1/29/2013	1/29 Notified records available; 2/6 picked up records	2/6/2013	80.00	1:00:00	\$62.59
2013-056	Robert	Fazio		In Person	Plans for 533 County Line Road	Community Development	2/11/2013	2/18/2013	2/11/2013	Picked up records	2/11/2013	20.00	0:30:00	\$31.30
2013-057	Steve	Scheri	RWLL	In Person	Site plans for Encke Park showing staer and sewer lines	Engineering	1/31/2013	2/7/2013	1/31/2013	Picked up records	2/7/2013	20.00	0:30:00	\$35.54
2013-058	John	Lieberman		In Person	Land development plan for Club La Maison	Engineering	2/5/2013	2/12/2013	2/5/2013	Picked up records	2/8/2013	22.75	0:30:00	\$35.54
2013-059	Linda	Marshall		In Person	Police incident report #130000421	Police	2/6/2013	2/13/2013	2/6/2013	Picked up records	2/6/2013	1.00	0:15:00	\$16.69
2013-060	Darren	Bonass		Fax	Building permits for January 2013	Community Development	2/8/2013	2/15/2013	2/8/2013	Emailed records	2/8/2013		0:15:00	\$15.65

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2013-061	Janice	Rolnik		In Person	List of student approved housing	Community Development	2/7/2013	2/14/2013	2/7/2013	Emailed records	2/7/2013		0:15:00	\$15.65
2013-062	Chris	Allen		In Person	Property files	Community Development	2/7/2013	2/14/2013	2/7/2013	2/8 advised requestor no records available	2/8/2013		0:30:00	\$31.30
2013-063	Kathleen	Fox		In Person	Plot plan for 671 Church Road	Engineering	2/7/2013	2/14/2013	2/7/2013	Emailed records	2/8/2013		0:15:00	\$17.77
2013-064	Deron	Platt	AMC Nursery and Landscaping Inc.	In Person	Plot plan for 382 Strathmore Road	Engineering	2/13/2013	2/20/2013	2/13/2013	Reviewed records	2/13/2013		0:15:00	\$17.77
2013-066	Mary Lou	Doherty		Fax	Records dated January 1, 2008 to date for (a) Notices of Property Inspections sent to Property Owners (b) Exceptions to Notification to Inspect pursuant to Chapter 222 taken by Property Owner (c) Notification of Violation of a Section of Chapter 222 sent to Property Owner and (d) Citations issued to Property Owner charging a violation of a Section of Chapter 222	Right-to-Know Officer	2/12/2013	2/19/2013	2/12/2013	2/19 - notification of extension, 3/21 denial; 4/3 Doherty submits appeal to PA OOR; 4/4 PA OOR Final Determination - dismissed (see RTK); 4/8 Doherty resubmitted and refiled appeal with OOR; 4/10 OOR Dismissed appeal	4/10/2013		0:30:00	\$35.24
2013-067	Mary Lou	Doherty		Fax	Duplicate of RTK 2013-067 labeled "Second Notice"	Right-to-Know Officer	2/12/2013	2/19/2013	2/12/2013	2/19 - notification of extension, 3/21 denial; 4/3 Doherty submits appeal to PA OOR; 4/4 PA OOR Final Determination - dismissed (see RTK); 4/8 Doherty resubmitted and refiled appeal with OOR; 4/10 OOR Dismissed appeal	4/10/2013		0:30:00	\$35.24
2013-068	Sharlenn	Pratt		Mail	Police reports re: auto and pedestrian accidents at or near 384 W. Lancaster Avenue	Police	2/15/2013	2/22/2013	2/15/2013	4/4/13 RTK turned over to Ofc. Stiansen. Ofc trying to touch base with Ms. Pratt. 4/18/13 picked up records	4/18/2013	18.25	0:30:00	\$33.38
2013-069	Jim	Greenfield		In Person	Permit applications for 900 County Line Road	Community Development	1/23/2013	1/30/2013	1/24/2013	Reviewed records	1/24/2013		0:30:00	\$31.30
2013-070	Gregory	Hume		Fax	Plans for 325 Walnut Ave.	Community Development	1/25/2013	2/1/2013	1/25/2013	2/15/13 closed, never reviewed records	2/15/2013		0:10:00	\$10.01
2013-071	Lois	Brown		In Person	Plans, contractor, inspector for addition	Community Development	1/30/2013	2/6/2013	2/4/2013	Picked up records	2/8/2013		0:30:00	\$31.30
2013-072	Michael	Kurman		In Person	Township code re: fences and Township notifications re: fence at 231 Iven Ave.	Community Development	2/13/2013	2/20/2013	2/13/2013	Picked up records	2/13/2013	4.00	0:15:00	\$15.65
2013-073	Lisa	Dyer		Fax	Building permits for January 2013	Community Development	2/13/2013	2/20/2013	2/13/2013	Emailed records	2/15/2013		0:10:00	\$10.01
2013-074	Patrick	Greenfield		In Person	Plans for 907 and 909 Weldon La.	Community Development	2/13/2013	2/20/2013	2/13/2013	Reviewed records	2/13/2013		0:30:00	\$31.30
2013-075	Robert	Fazio		In Person	Fence permit	Community Development	2/13/2013	2/20/2013	2/13/2013	Reviewed records	2/13/2013		0:30:00	\$31.30
2013-076	Jeanne	Burkey		In Person	Site plan	Community Development	2/13/2013	2/20/2013	2/13/2013	No records available	2/14/2013		0:10:00	\$10.01
2013-077	Morgan	Gans		In Person	Police incident report #130002005	Police	2/13/2013	2/20/2013	2/13/2013	Picked up records	2/13/2013	0.75	0:10:00	\$10.68
2013-078	Hilary	Mameniskis		In Person	Police incident report #100012787	Police	2/14/2013	2/21/2013	2/14/2013	Picked up records	2/14/2013	1.00	0:10:00	\$10.68
2013-079	Megan	Whitehill		In Person	Police incident report #080015415	Police	2/15/2013	2/22/2013	2/15/2013	Picked up records	2/15/2013	2.00	0:15:00	\$16.69
2013-080	Gary and Anne	Fick		In Person	Restrictions, uses, easements, and planning commission requirements for 719 Bryn Mawr Avenue, BM	Engineering	2/20/2013	2/27/2013	2/20/2013	2/27/13 Extension due 3/29/13; 3/19 No records	3/19/2013		0:00:00	\$0.00
2013-081	Gary and Anne	Fick		In Person	Restrictions, uses, easements, and planning commission requirements for 711 Bryn Mawr Avenue, BM	Engineering	2/20/2013	2/27/2013	2/20/2013	2/27/13 Extension due 3/29/13; 3/19 No records	3/19/2013		0:00:00	\$0.00
2013-082	Gary and Anne	Fick		In Person	Restrictions, uses, easements, and planning commission requirements for 713 Bryn Mawr Avenue, BM	Engineering	2/20/2013	2/27/2013	2/20/2013	2/27/13 Extension due 3/29/13; 3/19 No records	3/19/2013		0:00:00	\$0.00
2013-083	Gary and Anne	Fick		In Person	Restrictions, uses, easements, and planning commission requirements for 715 Bryn Mawr Avenue, BM	Engineering	2/20/2013	2/27/2013	2/20/2013	2/27/13 Extension due 3/29/13; 3/19 picked up records	3/19/2013	9.75	3:00:00	\$213.21
2013-084	Gary and Anne	Fick		In Person	Restrictions, uses, easements, and planning commission requirements for 721 Bryn Mawr Avenue, BM	Engineering	2/20/2013	2/27/2013	2/20/2013	2/27/13 Extension due 3/29/13; 3/19 No records	3/19/2013		0:00:00	\$0.00



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2013-085	Gary and Anne	Fick		In Person	Restrictions, uses, easements, and planning commission requirements for 723 Bryn Mawr Avenue, BM	Engineering	2/20/2013	2/27/2013	2/20/2013	2/27/13 Extension due 3/29/13; 3/19 No records	3/19/2013		0:00:00	\$0.00
2013-086	Michael	Dumin		Email	Drainage plans for 346 Belrose Lane	Engineering	2/21/2013	2/28/2013	2/21/2013	Reviewed records	2/21/2013		0:15:00	\$17.77
2013-087	Tammi	Torbik		Email	Ordinance 89-50	Right-to-Know Officer	2/22/2013	3/1/2013	2/22/2013	Emailed records	2/22/2013		0:10:00	\$11.28
2013-088	Raymond	Levin		In Person	Zoning appeal #2851	Community Development	2/25/2013	3/4/2013	2/25/2013	Picked up records	2/25/2013	2.00	0:10:00	\$10.01
2013-089	Richard	Ilgenfritz		Fax	Police incident reports #130002333, 130002385, 130002453, 130002455, 130002472, 130002521	Police	2/26/2013	3/5/2013	3/5/2013	Picked up records	3/5/2013	4.50	0:15:00	\$16.69
2013-090	Dale	Reiser	DCR Environmental Services, Inc.	Fax	Historical uses, environmental records including storage tanks, spills, violations, etc. for 314-316 E. Lancaster Ave.	Community Development	2/27/2013	3/6/2013	3/7/2013	3/7 emailed records available. 5/1/13 Closed out, never picked up	5/1/2013		0:10:00	\$10.01
2013-091	Joanna	McDevitt	Edgemont Supply	Fax	Building permits from 1/1/13 to present.	Community Development	2/27/2013	3/6/2013	2/27/2013	Emailed records	2/27/2013		0:15:00	\$15.65
2013-092	Kathryn	Yavorek		Email	Plot plan for 222 Lowrys La.	Engineering	2/27/2013	3/6/2013	2/28/2013	Emailed records	2/28/2013		0:15:00	\$17.77
2013-093	Jodi	DiMarco, Esq.	Safeguard Properties	Fax	Notice of code violation for 122 Hickory Lane, BM	Community Development	3/4/2013	3/11/2013	3/7/2013	3/7 emailed records available; 5/1/13 closed out, never picked up	5/1/2013		0:10:00	\$10.01
2013-094	Susan	Barbera		In Person	Police incident report #130002406	Police	2/25/2013	3/4/2013	2/26/2013	Picked up records	2/26/2013		0:15:00	\$16.69
2013-095	Robert	Lambert		Email	Site plan for Cabrini College Science Building circa 2002	Engineering	2/26/2013	3/5/2013	2/26/2013	Reviewed records	2/26/2013		0:10:00	\$11.37
2013-096	Robert	Lambert		Email	Permits issued after 2005 (stormwater) for 564 Maplewood	Engineering	2/26/2013	3/5/2013	2/26/2013	Emailed records	2/26/2013		0:10:00	\$11.37
2013-097	Raymond	Levine		In Person	270-272 S. Bryn Mawr Ave.	Community Development	2/26/2013	3/5/2013	2/26/2013	Picked up records	2/26/2013	1.00	0:45:00	\$46.94
2013-098	John	Smirga		In Person	Public sewer plans for 637 Eagle Road	Engineering	2/27/2013	3/6/2013	2/27/2013	Emailed records	2/28/2013		0:30:00	\$35.54
2013-099	Gary	Tuma		Fax	Nearest manhole to 266 Hothorpe La.	Engineering	2/28/2013	3/7/2013	3/4/2013	Emailed records	3/4/2013		0:30:00	\$35.54
2013-100	Timothy	Krug		In Person	Records for Lot 159 Hillside Circle, 108 Hillside Circle, and 38 Burside Road	Community Development	3/1/2013	3/8/2013	3/1/2013	Reviewed records	3/1/2013		0:30:00	\$31.30
2013-101	Margaret	Gould	Gould Environmental, Inc.	Email	1) Tax assessor's summary pages, 2) Comm Dev correspondences, permits, code violations, permits, etc, 3) Engineering correspondences, plan review, etc, 4) Fire reports 5) Police incident reports for 320 - 322 King of Prussia Road	Right-to-Know Officer	3/7/2013	3/14/2013	3/7/2013	1) 3/5/13 denied - no records. 3/7/13 - denied all. 3/7/13 - resubmitted request. Eng. 3/11 no records Comm Dev - 3/21 emailed records Police	3/21/2013		0:30:00	\$35.24
2013-102	George	Montgomery	Montgomery Investment Technology	In Person	Police incident report #100000923	Police	2/28/2013	3/7/2013	2/28/2013	Picked up records	2/28/2013	0.50	0:10:00	\$10.68
2013-103	Richard	Eiszner		In Person	Police incident report #020202004 and 050217001	Police	3/4/2013	3/11/2013	3/4/2013	Picked up records	3/4/2013	1.75	0:10:00	\$10.68
2013-104	Jared	Scott		In Person	Police incident report #130002455	Police	3/4/2013	3/11/2013	3/4/2013	Picked up records	3/4/2013	0.50	0:10:00	\$10.68
2013-105	Giang	Pham		In Person	Police incident report #120015335	Police	3/4/2013	3/11/2013	3/4/2013	Picked up records	3/4/2013	0.75	0:15:00	\$16.69
2013-107	Maggie	McWilliams		Mail	Plans for 215 St. Davids Court	Community Development	3/6/2013	3/13/2013	3/7/2013	Reviewed records	3/7/2013		0:15:00	\$15.65
2013-108	Lisa	Roth		In Person	748 Newtown Road	Community Development	3/6/2013	3/13/2013	3/6/2013	Reviewed records	3/6/2013		0:15:00	\$15.65
2013-109	Brian	Razzi		Mail	Current police contract	Finance	3/8/2013	3/15/2013	3/8/2013	Emailed records	3/11/2013		0:10:00	\$10.17
2013-110	Darren	Bonass		Fax	Building permits issued in February 2013	Community Development	3/4/2013	3/11/2013	3/4/2013	Emailed records	3/6/2013		0:10:00	\$10.01
2013-111	Al	Pereira		Email	Building permits issued from February 1, 2013 to current date.	Community Development	3/6/2013	3/13/2013	3/6/2013	Emailed records	3/6/2013		0:10:00	\$10.01
2013-112	Denise	Malkowicz		In Person	Police incident report #130002775	Police	3/11/2013	3/18/2013	3/11/2013	Picked up records	3/11/2013	1.85	0:10:00	\$10.68
2013-113	James	Gutekunst		In Person	Police incident report #130003153 and 130003167	Police	3/11/2013	3/18/2013	3/11/2013	Picked up records	3/11/2013	1.25	0:10:00	\$10.68
2013-114	Brian	Price		In Person	Drawings for 9 and 16 Invernase	Community Development	3/8/2013	3/15/2013	3/8/2013	Picked up records	3/8/2013	40.00	0:30:00	\$31.30
2013-115	Birdella	Bruner		In Person	Police records for relating to Annie Schimmel and Qaseem Bruner	Police	3/11/2013	3/18/2013	3/13/2013	Picked up records	3/13/2013	19.00	0:30:00	\$33.38
2013-116	Thomas	Thomas			Police incident report #130001599	Police	3/13/2013	3/20/2013	3/13/2013	Picked up records	3/13/2013	0.75	0:10:00	\$10.68
2013-117	Trish	Frasetto	Signature Information Solutions	Mail	2013 Real Estate Tax payments as of report run date	Finance	3/13/2013	3/20/2013	3/14/2013	Emailed records	3/14/2013		0:10:00	\$10.17

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2013-118	Paul	Stein	Elegant Fence	Mail	Pool permits issued in the past 4 months.	Community Development	3/14/2013	3/21/2013	3/14/2013	Emailed no records available	3/18/2013		0:10:00	\$10.01
2013-119	Lisa	Dyer		Fax	Building permits issued in February 2013	Community Development	3/13/2013	3/20/2013	3/13/2013	Emailed records	3/13/2013		0:10:00	\$10.01
2013-120	Trish	Frasetto	Signature Information Solutions	Mail	2013 Real Estate Tax payments as of report run date	Finance	3/18/2013	3/25/2013	3/18/2013	Emailed records	3/18/2013		0:10:00	\$10.17
2013-121	Matthew	Marshall		Fax	Property records for 228 Walnut Ave and 219 Poplar Ave.	Community Development	3/15/2013	3/22/2013	3/15/2013	Reviewed records	3/26/2013		0:30:00	\$31.30
2013-122	Alan	Brink		In Person	Candidate Ethics Forms for Mary Foy, Diane Ebril, Elaine Schefer, and Bill Spingler	Right-to-Know Officer	3/19/2013	3/26/2013	3/19/2013	Reviewed records (see notes on form)	3/19/2013		0:15:00	\$17.62
2013-123	Bill	Cook		Fax	Allowable impervious surface at 102 Hillside Circle, Villanova	Engineering	3/19/2013	3/26/2013	3/22/2013	Emailed no records available	3/22/2013		0:30:00	\$35.54
2013-124	Jamie	Jun	Fromhold Jaffe & Adams	Email	Zoning appeal #2472	Community Development	3/19/2013	3/26/2013	3/26/2013	Picked up records	3/26/2013	15.00	0:30:00	\$78.24
2013-126	Sherrerd	Steele	ePhase, Inc.	Email	Building permits, violations, tank permits/removals, fire records, and other environmental related records for 636 605 Conestoga Road	Community Development	4/2/2013	4/9/2013	4/3/2013	3/20/13 wrong address submitted; 4/2/13 resubmitted new RTK; 4/3 emailed records available; 4/4 reviewed records	4/4/2013		0:10:00	\$10.01
2013-127	Brianna	Panasewicz		In Person	Photos, videos taken of requester by Linda Gonzalez	Community Development	3/19/2013	3/26/2013	3/19/2013	Emailed records	3/19/2013		0:10:00	\$10.01
2013-128	Melissa	Schroeder		In Person	Photos submitted by Linda Gonzales on 3/14/13	Community Development	3/19/2013	3/26/2013	3/19/2013	Emailed records	3/19/2013		0:10:00	\$10.01
2013-129	Thomas	Mayhew		Email	Police Citation # P5311500-5 and # P4239422-5	Police	3/20/2013	3/27/2013	3/20/2013	Notified records available, 4/18/13 Picked up records	4/18/2013	1.75	0:15:00	\$16.69
2013-130	Stephen	Morris		Email	House plans for 728 Sproul Road	Community Development	3/22/2013	3/29/2013	3/25/2013	3/25 records available; 3/27 picked up records	3/27/2013	65.75	0:10:00	\$10.01
2013-131	Mike	Monahan		In Person	Plot plan for 112 North Aberdeen Ave.	Community Development	3/18/2013	3/25/2013	3/18/2013	Picked up records	3/18/2013		0:10:00	\$10.01
2013-132	Cynthia	Roscioli		In Person	Police incident report for #130003518 and 130003535	Police	3/19/2013	3/26/2013	3/19/2013	Picked up records	3/19/2013	1.50	0:10:00	\$10.68
2013-133	Alison	Evans		In Person	Police incident report #1300030388	Police	3/20/2013	3/27/2013	3/20/2013	Picked up records	3/20/2013	0.75	0:10:00	\$10.68
2013-134	Jan	Hardy		Mail	Pothole report re: potholes on Radnor Chester Road between 1/1/12 to date.	Right-to-Know Officer	3/22/2013	3/29/2013	3/22/2013	No records available; Radnor Chester Road is state-owned Road	3/22/2013		0:10:00	\$11.28
2013-135	Richard	Ilgenfritz	Main Line Media News	Email	Police incident #130034989, 130003397, 13003507, 130003556, 130003481	Police	3/25/2013	4/1/2013	3/25/2013	Picked up records	3/28/2013	0.00	0:15:00	\$16.69
2013-136	Richard	Booker		Email	Records re: \$50,000 gift from BioMed Realty to the Township and re: review/final opinion by Township and Solicitor that there was no conflict in BOC solicitation and acceptance of \$50,000 gift from BioMed Realty to Township (as approved by Resolution 2013-26); 3/26/13 Extension issued due 5/1/13; 4/29/13 emailed records	Right-to-Know Officer	3/25/2013	4/1/2013	3/25/2013	3/25 - Notice of extension, Extension due 5/1; 4/29 Emailed records	4/29/2013		2:00:00	\$140.96
2013-138	Robert	Strandberg		In Person	Building permits issued in the last 60 days	Community Development	3/25/2013	4/1/2013	3/25/2013	Emailed records	3/25/2013		0:10:00	\$10.01
2013-139	Leslie	Morgan		In Person	Zoning hearing appeal #2879	Community Development	3/25/2013	4/1/2013	3/25/2013	Reviewed records	3/25/2013		0:10:00	\$10.01
2013-140	Asher	Block		In Person	Police incident reports re: Asher Block	Police	3/25/2013	4/1/2013	3/25/2013	Picked up records	3/25/2013	10.00	0:10:00	\$10.68
2013-141	Nabil	Mikhail		In Person	Police incident report #130003517	Police	3/19/2013	3/26/2013	3/19/2013	Picked up records	3/19/2013	1.00	0:15:00	\$16.69
2013-142	Robert	Huffman		In Person	Police incident report #130003633	Police	3/25/2013	4/1/2013	3/25/2013	Picked up records	3/25/2013	0.50	0:15:00	\$16.69
2013-143	Terrence	Ennis		In Person	Police incident report #130003518 and 130003535	Police	3/25/2013	4/1/2013	3/25/2013	Picked up records	3/25/2013	2.25	0:15:00	\$16.69
2013-144	Sam	Strike		In Person	Police incident reports (see RTK request)	Police	3/21/2013	3/28/2013	3/21/2013	Picked up records	3/21/2013	0.00	0:30:00	\$33.38
2013-145	Frank	Carney		In Person	Plot plan for 757 Bryn Mawr	Community Development	3/18/2013	3/25/2013	3/22/2013	Reviewed records	3/26/2013	0.00	0:10:00	\$10.01
2013-146	Janet	Graves		In Person	Plot plan for 208 West Avenue, Wayne	Engineering	3/13/2013	3/20/2013	3/14/2013	Reviewed records	3/14/2013		0:10:00	\$11.37
2013-147	Richard	Gladys		In Person	Police incident report #130001952	Police	3/26/2013	4/2/2013	3/26/2013	Picked up records	3/27/2013	0.75	0:15:00	\$16.69

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2013-148	Courtney	Savidge	RT Environmental Services, Inc.	Fax	Records relating to chemical storage, tanks, spills, cleanups, permits/violations, remdiation, contamination, wells, septic at 240 North Radnor Chester Road	Community Development	4/2/2013	4/9/2013	4/5/2013	Reviewed records	4/5/2013		0:30:00	\$31.30
2013-149	Brad	Austin		Fax	Records relating to excess proceeds du to foreclosure and probate	Finance	4/2/2013	4/9/2013	4/2/2013	Denied - no records exists	4/2/2013		0:15:00	\$15.90
2013-150	Brad	Austin		Fax	Records relating to uncashed checks/warrants, tax overpayments, and unclaimed funds	Finance	4/2/2013	4/9/2013	4/2/2013	Denied - no records exists	4/2/2013		0:15:00	\$15.90
2013-151	April	Gatewood		Fax	Police incident report for 110 woods Lane on 9/30/2011	Police	4/3/2013	4/10/2013	4/3/2013	4/3/2013 Notified records available; 4/4/13 picked up records	4/4/2013	1.75	0:15:00	\$16.69
2013-152	Joanna	McDevitt	Edgemont Supply	Fax	Building permits for March 2013	Community Development	4/3/2013	4/10/2013	4/3/2013	Emailed records	4/3/2013		0:10:00	\$10.01
2013-153	Scott	Kuiperi		Email	Police incident report re: underage drinking in April 2006	Police	4/3/2013	4/10/2013	4/3/2013	4/3/2013 Notified records available; 4/9/13 Picked up records	4/9/2013	1.00	0:15:00	\$16.69
2013-154	Kimberly	Sheffler		In Person	Police incident report #130003735	Police	3/28/2013	4/4/2013	3/28/2013	Picked up records	3/28/2013	1.00	0:15:00	\$16.69
2013-155	Richard	Ilgenfritz	Main Line Media News	In Person	Police incident report #130003549, 130003574, 130003599, 130003654, 130003735, 130003820	Police	3/28/2013	4/4/2013	3/28/2013	Picked up records	3/28/2013	0.00	0:15:00	\$16.69
2013-156	Judith	Bachman		In Person	Police incident report #130004083	Police	4/3/2013	4/10/2013	4/3/2013	Picked up records	4/3/2013	1.25	0:15:00	\$16.69
2013-157	Chris	Moore	XL Builders	In Person	Plans for 31 Northwoods Road	Community Development	4/2/2013	4/9/2013	4/2/2013	Picked up records	4/2/2013		0:15:00	\$15.65
2013-158	Michael	Kurman	Access Investigative Group	In Person	History of accidents at intersection of Iven Ave. and Sinkler drive from March 1, 2011 to present.	Police	3/5/2013	3/12/2013	4/4/2013	Picked up records	4/4/2013	36.00	0:30:00	\$33.38
2013-159	Jolie	Kahn		Email	Police incident report #130003517	Police	4/5/2013	4/12/2013	4/11/2013	Picked up records	4/11/2013		0:10:00	\$10.68
2013-160	George	Broseman		In Person	ZHB appeal no. 1745 re: 115 Strafford Ave. Zoning info for 380 and 384 W. Lancaster Ave., Wayne. Site plans, zoning for street parking and parking spaces	Community Development	3/19/2013	3/26/2013	3/19/2013	Picked up records	4/5/2013	72.75	0:30:00	\$31.30
2013-161	Sharlenn	Pratt		Mail	Police incident reports (see RTK request)	Community Development	3/20/2013	3/27/2013	3/20/2013	Picked up records	4/8/2013	21.50	0:45:00	\$46.94
2013-162	Sam	Strike		In Person	Permit records for 524 Sproul Road, Villanova 2004 to present	Police	3/28/2013	4/4/2013	3/28/2013	Picked up records	4/5/2013	0.00	0:30:00	\$33.38
2013-163	Meredith	Mustard		In Person	Police incident report #130004204	Community Development	4/4/2013	4/11/2013	4/5/2013	Picked up records	4/5/2013	2.50	0:30:00	\$31.30
2013-164	Lisa	Messimer		In Person	Police incident report #040425004, 050722033, 021009018, 040102016	Police	4/4/2013	4/11/2013	4/4/2013	Picked up records	4/4/2013	0.75	0:10:00	\$10.68
2013-165	Austin	Cohen		In Person	Police incident report #130003789	Police	4/5/2013	4/12/2013	4/5/2013	Picked up records	4/5/2013	2.50	0:15:00	\$16.69
2013-166	Eddie	Isles		In Person	Site plan and building plans and permits for 404 West Ave, Wayne.	Police	4/8/2013	4/15/2013	4/8/2013	Picked up records	4/8/2013	0.75	0:10:00	\$10.68
2013-167	David	Carey		Fax	Building plans	Community Development	4/3/2013	4/10/2013	4/3/2013	Reviewed records	4/8/2013		0:30:00	\$31.30
2013-168	Paul	Bloomfield		In Person	Questions re: Encke Tot Lot	Community Development	3/5/2013	3/12/2013	3/5/2013	Reviewed records	4/8/2013		0:15:00	\$15.65
2013-169	Carolyn	Washburn		Email	Right-to-Know Officer	Right-to-Know Officer	4/8/2013	4/15/2013	4/8/2013	Provided answers to requestor's questions via email.	4/10/2013		0:30:00	\$35.24
2013-170	Parker	Sherry		Email	As discussed at BOC meeting on 4/8/13 (1) Swap Agreement (2) Termination Agreeemnt of Swap Agreement, (3) Financial records relating to Termination Agreement including all costs and fees	Finance	4/10/2013	4/17/2013	4/15/2013	4/15 - extension; 5/17 extension due; 4/16 emailed records; 4/22 emailed revised response letter as requested by Sherry; 5/6 Sherry appeal to OOR; 5/13 OOR dismissed appeal; 5/23 Sherry appeal 2 to OOR; 5/15 Solicitor submit response to appeal to OOR; 6/12 OOR granted appeal to Sherry. Twp ordered to release responsive records. ; 7/11 Twp provided requested records per OOR final determination	7/11/2013		1:00:00	\$63.59

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2013-171	Leslie	Morgan		In Person	Adelberger Florist project at 229 and 250 W. Wayne.	Engineering	4/3/2013	4/10/2013	4/3/2013	Reviewed records	4/3/2013		0:30:00	\$35.54
2013-172	Leslie	Morgan		In Person	115 Strafford Avenue	Engineering	4/3/2013	4/10/2013	4/3/2013	Picked up records	4/3/2013	20.00	0:30:00	\$35.54
2013-173	Liz	Maratea		In Person	123 and 125 Francis Ave.	Community Development	4/5/2013	4/12/2013	4/5/2013	Reviewed records	4/9/2013		0:15:00	\$15.65
2013-174	Leslie	Morgan		In Person	115 Strafford Avenue	Community Development	4/8/2013	4/15/2013	4/8/2013	Picked up records	4/9/2013	17.00	1:00:00	\$62.59
2013-175	John	Libberman		In Person	Variance in approved land development plan dated 2/20/1981	Community Development	4/10/2013	4/17/2013	4/10/2013	Picked up records	4/10/2013	51.25	0:45:00	\$46.94
2013-176	Trish	Frasetto	Signature Information Solutions	Mail	2013 Real Estate Tax payments, and sewer and trash balances through February 2013	Finance	4/11/2013	4/18/2013	4/11/2013	Emailed records	4/16/2013		0:30:00	\$31.80
2013-177	Sharon	Osborne		In Person	Sidewalk permit for 132 East Beechtree La, Wayne	Engineering	4/8/2013	4/15/2013	4/8/2013	Emailed records	4/11/2013		0:15:00	\$17.77
2013-178	Leslie	Morgan		In Person	FOID request on proof of equitable ownership for 115 Strafford Ave.	Engineering	4/9/2013	4/16/2013	4/9/2013	Reviewed records	4/9/2013		0:30:00	\$35.54
2013-179	Lisa	Dyer		Fax	Building permits issued in March 2013	Community Development	4/10/2013	4/17/2013	4/10/2013	Emailed records	4/10/2013		0:10:00	\$10.01
2013-180	Cindy	Berman		In Person	Grading, addition plans for 940, 942, 944, and 946 County Line Road, Bryn Mawr	Community Development	4/12/2013	4/19/2013	4/12/2013	Reviewed records	4/12/2013		0:30:00	\$31.30
2013-181	Thomas	Sklow		In Person	Police incident report #130003797	Police	4/8/2013	4/15/2013	4/8/2013	Picked up records	4/8/2013		0:10:00	\$10.68
2013-182	Kathleen	Cordell		In Person	Plan with pdimension of lot, water runoff drains, sewer drains at 517 Fox Run Lane	Community Development	4/10/2013	4/17/2013	4/16/2013	Picked up records	4/16/2013	15.00	0:15:00	\$15.65
2013-183	Frances	Harper		In Person	Police incident report #130004714	Police	4/15/2013	4/22/2013	4/15/2013	Picked up records	4/15/2013	0.50	0:10:00	\$10.68
2013-184	Ye	Wang		In Person	Property file for 690 S. Bryn Mawr Ave.	Community Development	3/27/2013	4/3/2013	3/27/2013	Reviewed records	4/15/2013		0:15:00	\$15.65
2013-185	Darren	Bonass		Fax	Building permits issued in March 2013	Community Development	4/15/2013	4/22/2013	4/15/2013	Emailed records	4/15/2013		0:10:00	\$10.01
2013-186	Christopher	Lombardi		In Person	Site map for 344 King of Prussia Road	Community Development	4/10/2013	4/17/2013	4/10/2013	Picked up records	4/10/2013	9.00	0:15:00	\$15.65
2013-187	James	Schneller		In Person	Records for 200 Radnor Chester Road	Community Development	4/10/2013	4/17/2013	4/10/2013	Reviewed records	4/17/2013		0:15:00	\$15.65
2013-188	Emily	Nelson		In Person	Police incident report for 130004726	Police	4/16/2013	4/23/2013	4/16/2013	Picked up records	4/16/2013	0.75	0:10:00	\$10.68
2013-189	Katrina	Gallia		In Person	Police reports 4700 and 4832	Police	4/16/2013	4/23/2013	4/16/2013	Picked up records	4/16/2013	1.75	0:10:00	\$10.68
2013-190	George	Broseman		Email	2 DVDs of 3/18/2013 BOC meeting	Right-to-Know Officer	4/22/2013	4/29/2013	4/23/2013	Emailed DVDs available	5/6/2013	10.00	0:30:00	\$35.24
2013-191	Gwendolyn	Johnson	Gwendolyn Johnson Design, LLC		Plans showing property lines, setbacks, etc. for 37 Ridgewood Rd., Radnor, PA 1908	Community Development	4/25/2013	5/2/2013	4/25/2013	Picked up records	4/30/2013		0:20:00	\$20.65
2013-193	Carl	Scutti	Scutti & DelBonifro Construction Inc.	Email	Plans for 154 Morningside Cir., Wayne, including foundation detail	Community Development	4/29/2013	5/6/2013	4/29/2013	Reviewed records	5/3/2013		0:15:00	\$15.65
2013-194	Cynthia	Leonardi	Friends2Preserve Radnor	In Person	Documents submitted to the Township in support of VU expansion plans and proposed CIGD Ordinance. Copies of any and all review letters provided from any professional on behalf of Radnor Township, Delaware County, or PennDOT.	Community Development	4/29/2013	5/6/2013	5/2/2013	5/2/13 - 30 day extension; 5/21/13 - emailed records	5/21/2013		0:30:00	\$31.30
2013-195	Jim	Schneller		Email	all documents re: 200 block of North Radnor-Chester Road. (see request)	Right-to-Know Officer	4/29/2013	5/6/2013	4/29/2013	4/30 - emailed that request must be submitted on Township's RTK request form.	4/30/2013		0:10:00	\$11.28
2013-196	Darren	Wallis		Email	Property file for 739 County Line Road	Community Development	5/1/2013	5/8/2013	5/1/2013	Reviewed records	5/5/2013		0:15:00	\$15.65
2013-197	Jim	Greenfield		In Person	Property file for 219 Poplar and 228 Walnut	Community Development	1/23/2013	1/30/2013	1/23/2013	5/1/13 closed out - never picked up records	5/1/2013		0:10:00	\$10.01
2013-198	Dan	Miles		In Person	Site plan for 27 Braxton Road, Bryn Mawr	Engineering	2/21/2013	2/28/2013	2/21/2013	5/1/13 closed out - never picked up records	5/1/2013		0:10:00	\$11.37
2013-199	Juan	Trujillo		In Person	Survey plan for 119 Plant Ave., Wayne	Community Development	3/11/2013	3/18/2013	3/11/2013	5/1/13 closed out - never picked up records	5/1/2013		0:10:00	\$10.01
2013-200	Zach		Doozer Construction	Fax	Plans for 200 S. Ithan Ave.	Community Development	4/29/2013	5/6/2013	4/29/2013	Reviewed records	4/29/2013		0:30:00	\$31.30
2013-201	David	Redash		In Person	Plans for 200 N. Radnor Chester Road	Engineering	4/16/2013	4/23/2013	4/24/2013	Emailed records	4/24/2013		1:00:00	\$71.07

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2013-202	George	Broseman			Records re: mixed use special transportation, transp. Dev., ordinances, applications, plans, reviews, etc.	Engineering	4/18/2013	4/25/2013	4/18/2013	No records found	4/18/2013		0:30:00	\$35.54
2013-203	Donna	Costa	Terrain at Styers	Email	Plot plan for 110 Woods Lane	Community Development	4/18/2013	4/25/2013	4/18/2013	Picked up records	4/23/2013	110.00	0:30:00	\$31.30
2013-204	Leslie	Morgan		In Person	Records for 115 Stratford Ave., Wayne	Community Development	4/18/2013	4/25/2013	4/18/2013	Picked up records	4/19/2013	24.00	0:30:00	\$31.30
2013-205	Stephen	Marshall		In Person	Records for 299 Hare's Lane, Radnor	Engineering	4/19/2013	4/26/2013	4/19/2013	Reviewed records	4/19/2013		0:15:00	\$17.77
2013-206	Richard	Ingelfritz	Main Line Media News	Fax	Police incident reports (see RTK request)	Police	4/19/2013	4/26/2013	4/19/2013	Picked up records	4/19/2013		0:10:00	\$10.68
2013-207	George	Broseman		In Person	ZHB appeal no. 2889 and 2859	Community Development	4/22/2013	4/29/2013	4/22/2013	Reviewed records	4/23/2013		0:15:00	\$15.65
2013-208	Shirley	Hui		In Person	Property files for 234 and 236 Trianon La.	Community Development	4/23/2013	4/30/2013	4/23/2013	Picked up records	4/24/2013	40.00	0:10:00	\$10.01
2013-209	Ariel	Cantara	Pohligh Builders	In Person	Site plans and architectural plans for 579 Hutson Road	Community Development	4/24/2013	5/1/2013	4/24/2013	Reviewed records	4/25/2013		0:30:00	\$31.30
2013-210	Jennifer	Hoplamazian		In Person	Records re: 205 Radnor Chester Road house fire	Community Development	4/24/2013	5/1/2013	4/24/2013	Picked up records	4/26/2013	50.00	0:30:00	\$31.30
2013-211	Joe	Straub		In Person	Grading permits 82-02 and 82-08	Engineering	4/25/2013	5/2/2013	4/25/2013	Reviewed records	4/26/2013		0:30:00	\$35.54
2013-212	Ann	Ledger	Ann Ledger Architect	Fax	House plans for 416 Boxwood Road	Community Development	4/25/2013	5/2/2013	4/25/2013	Reviewed records	4/29/2013		0:15:00	\$15.65
2013-213	Leslie	Morgan		In Person	Radnor Walk files	Community Development	4/25/2013	5/2/2013	4/25/2013	Reviewed records	4/25/2013		0:10:00	\$10.01
2013-214	Jason	Jalzielaszek		In Person	Police incident report on 4/19/13	Police	4/25/2013	5/2/2013	4/25/2013	Picked up records	4/25/2013	0.75	0:15:00	\$16.69
2013-215	Kate	Glerup		In Person	Rental permit letter for 412 West Av.	Community Development	4/26/2013	5/3/2013	4/26/2013	Picked up records	4/26/2013	0.25	0:10:00	\$10.01
2013-216	Eileen	Longacre		In Person	Records for 299 Hares Lane, Radnor	Engineering	4/29/2013	5/6/2013	4/29/2013	Reviewed records	4/29/2013		0:15:00	\$17.77
2013-217	Josephine and Alan	Fitts		In Person	Records for 119 Browning Lane	Community Development	4/29/2013	5/6/2013	4/29/2013	Reviewed records	4/29/2013		0:15:00	\$15.65
2013-218	Christopher	Trucksess		In Person	Plot plan for 239 Barcladen Cir.	Community Development	4/30/2013	5/7/2013	4/30/2013	Reviewed records	4/30/2013		0:20:00	\$20.65
2013-219	Laura	Eosso		Email	Property records for 161 and 201 Pennsylvania Ave.	Community Development	5/1/2013	5/8/2013	5/1/2013	Reviewed records	5/6/2013		0:15:00	\$15.65
2013-220	Stephen	Marshall			Old Hares La	Engineering	5/3/2013	5/10/2013	5/3/2013	Never responded, request closed	8/19/2013		0:10:00	\$11.37
2013-222	George	Broseman		In Person	Records relating to 145 King of Prussia and traffic/transportation, zoning, subdivision, site plans	Community Development	4/23/2013	4/30/2013	4/30/2013	4/30 emailed records available for pickup	5/7/2013	113.75	0:30:00	\$31.30
2013-223	Michael	Casey		In Person	Police incident report re: fraud	Police	4/29/2013	5/6/2013	4/29/2013	Picked up records	4/29/2013	1.00	0:15:00	\$16.69
2013-224	Tina	Krinskin		In Person	Police incident report #130005229	Police	4/29/2013	5/6/2013	4/29/2013	Picked up records	4/29/2013	0.75	0:15:00	\$16.69
2013-225	Sam	Strike		Email	Police incident reports (see RTK request)	Police	4/30/2013	5/7/2013	5/1/2013	Picked up records	5/1/2013	0.00	0:30:00	\$33.38
2013-226	Rinamaria	Narducca		In Person	Police incident report re: disturbanc at Windermere Court	Police	4/30/2013	5/7/2013	4/30/2013	Picked up records	5/2/2013	1.00	0:15:00	\$16.69
2013-227	Tom	Horgan		In Person	Plans	Community Development	5/1/2013	5/8/2013	5/2/2013	Emailed records	5/2/2013		0:15:00	\$15.65
2013-228	Kieth	Anderson		In Person	Police incident report #130005323	Police	5/2/2013	5/9/2013	5/2/2013	Picked up records	5/2/2013	0.50	0:15:00	\$16.69
2013-229	Darren	Bonass		Fax	Building permits issued in March 2013	Community Development	5/6/2013	5/13/2013	5/6/2013	Emailed records	5/7/2013		0:05:00	\$5.19
2013-230	Anthony	Rombola		In Person	Active building permits	Community Development	5/7/2013	5/14/2013	5/7/2013	Picked up records	5/7/2013		0:10:00	\$10.01
2013-231	George	Brosemon		Email	Traffic and related info, analysis, studies, reports associated with redevelopment of 145 King of Prussia Road (Engineering and Comm Dev)	Engineering	5/9/2013	5/16/2013	5/9/2013	Emailed records available	5/13/2013		0:30:00	\$35.54
2013-232	Margaret	Tobin		In Person	Property file for 425 Yorkshire Road	Community Development	4/30/2013	5/7/2013	4/30/2013	Picked up records	5/8/2013	0.50	0:15:00	\$15.65
2013-233	Richard	Ingelfritz		In Person	Police incident reports (see RTK request)	Police	5/1/2013	5/8/2013	5/3/2013	Picked up records	5/3/2013		0:30:00	\$33.38
2013-234	Shirley	Hui		Email	Police incident reports for 234 and 236 Trianon Lane	Police	5/2/2013	5/9/2013	5/2/2013	Picked up records	5/6/2013	3.25	0:15:00	\$16.69
2013-235	Laura	Mureaney		In Person	Police incident report	Police	5/3/2013	5/10/2013	5/3/2013	Picked up records	5/3/2013	1.00	0:10:00	\$10.68
2013-236	Cam	Lacy	DCL Architects	In Person	House plans	Community Development	5/8/2013	5/15/2013	5/8/2013	Emailed records	5/8/2013		0:10:00	\$10.01
2013-237	Joseph	Comwell		Email	ZHB appeal 2794	Community Development	5/9/2013	5/16/2013	5/9/2013	Notified records available, no response; request closed	8/19/2013		0:30:00	\$31.30

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2013-239	Susan	McKeon	Paterson, Keller Williams Realty	Email	Property records re: 254 Biddulph Road	Community Development	5/13/2013	5/20/2013	5/13/2013	Emailed records	5/16/2013		0:10:00	\$10.01
2013-240	Brenden	Dorley		In Person	Sanitary sewer plans between Kinterra Road, Brooke Road, and Edgehill Road	Engineering	5/6/2013	5/13/2013	5/7/2013	Reviewed records	5/7/2013		0:15:00	\$17.77
2013-241	Marco	Dumont		In Person	579 Huston	Community Development	5/9/2013	5/16/2013	5/9/2013	Emailed records	5/10/2013		0:15:00	\$15.65
2013-242	Leslie	Morgan		In Person	ZHB records	Community Development	5/13/2013	5/20/2013	5/13/2013	Picked up records	5/13/2013	2.50	0:10:00	\$10.01
2013-243	Trish	Frasetto	Signature Information Solutions	Mail	2013 Real Estate Tax payments, and sewer and trash balances through April 2013	Finance	5/14/2013	5/21/2013	5/14/2013	Emailed records	5/14/2013		0:10:00	\$10.17
2013-244	Joanna	McDevitt	Edgemont Supply	Fax	Building permits issued in April 2013	Community Development	5/9/2013	5/16/2013	5/9/2013	Emailed records	5/17/2013		0:10:00	\$10.01
2013-245	Joseph	Pless			Police incident report #950106015	Police	5/14/2013	5/21/2013	5/14/2013	Picked up records	5/21/2013	0.75	0:15:00	\$16.69
2013-246	Louise	Singleton		In Person	Property records re: 215 Sugartown Road	Community Development	3/19/2013	3/26/2013	3/19/2013	Never picked up, request closed	5/28/2013		0:10:00	\$10.01
2013-247	Katrina	Gallia		In Person	Police incident reports re: 234 and 236 Trianon La.	Police	5/2/2013	5/9/2013	5/2/2013	Picked up records	5/2/2013	3.25	0:30:00	\$33.38
2013-248	Matthew	Wiseman		In Person	Police incident reports for underage drinking and fine for hitting stop sign with slingshot	Police	5/7/2013	5/14/2013	5/7/2013	Picked up records	5/10/2013	3.75	0:30:00	\$33.38
2013-249	Lisa	Dyer		Email	Building permits issued in April 2013	Community Development	5/8/2013	5/15/2013	5/8/2013	Faxed records	5/16/2013		0:10:00	\$10.01
2013-250	Chris	Moore		In Person	Plans for 31 Northwoods Road	Community Development	5/8/2013	5/15/2013	5/8/2013	Reviewed records	5/9/2013		0:10:00	\$10.01
2013-251	Richard	Ingelfritz		In Person	Police incident reports (see RTK request)	Police	5/9/2013	5/16/2013	5/9/2013	Picked up records	5/10/2013	0.00	0:30:00	\$33.38
2013-252	Jayne	Shein		In Person	Subdivision records for 845 Hunt Road	Community Development	5/9/2013	5/16/2013	5/9/2013	Reviewed records	5/20/2013		0:20:00	\$20.65
2013-253	Andrew	Robbins		In Person	A-11	Community Development	5/14/2013	5/21/2013	5/14/2013	Reviewed records	5/14/2013		0:10:00	\$10.01
2013-254	David	Ludin		In Person	Police incident report re: 1012 E. Lancaster Ave.	Police	5/14/2013	5/21/2013	5/14/2013	Denied request, exempt.	5/14/2013		0:15:00	\$16.69
2013-255	Bernden	Dorley		Email	Plasn for Abrahams La. Subdivision	Engineering	5/15/2013	5/22/2013	5/15/2013	5/16 records available	5/16/2013		0:30:00	\$35.54
2013-256	Grace	Palmer		In Person	Police incident re: 516 Highland Ave.	Police	5/23/2013	5/30/2013	5/23/2013	Picked up records	5/23/2013	1.50	0:15:00	\$16.69
2013-257	Adam	Sherman	Cottage Industries QED Inc.	In Person	Plot plan for 38 Fariston Road	Engineering	5/20/2013	5/27/2013	5/20/2013		5/20/2013		0:15:00	\$17.77
2013-258				In Person	Plot plan for 245 Abrahams La.	Engineering	5/20/2013	5/27/2013	5/20/2013		5/23/2013		0:10:00	\$11.37
2013-259	Sam	Strike		Email	Police incident reports (see RTK request)	Police	5/20/2013	5/27/2013	5/20/2013	Picked up records	5/20/2013	0.00	0:30:00	\$33.38
2013-260	Gary	Fick		In Person	Complaints for 719 Bryn Mawr	Engineering	5/21/2013	5/28/2013	5/21/2013		5/21/2013		0:15:00	\$17.77
2013-261	Eric	Kachele		In Person	Plans for 419 Boxwood Road	Community Development	5/23/2013	5/30/2013	5/23/2013	Emailed records	5/28/2013		0:30:00	\$31.30
2013-267	Colleen	Price		In Person	Property records for 536 Atterbury Road, Villanova	Community Development	5/31/2013	6/7/2013	5/31/2013	Reviewed records	5/31/2013		0:30:00	\$31.30
2013-268	Matthew	Emery			Police incident report #130006830	Police	6/3/2013	6/10/2013	6/7/2013	Picked up records	6/7/2013	0.50	0:15:00	\$16.69
2013-269	Ken	Nemeth		Email	Construction records for 201 West Lancaster Ave., Anthropologie	Community Development	6/3/2013	6/10/2013	6/6/2013	6/6 records available to review; 6/18 reviewed	6/18/2013		0:15:00	\$15.65
2013-270	Dillan	Betts	SmartProcure, LLC	Email	Purchases between 1/1/2008 to current date	Finance	6/4/2013	6/11/2013	6/4/2013	6/10 Emailed records; 6/11 confirmation	6/10/2013		0:45:00	\$47.69
2013-271	Lisa	Lozinak	Village Associates	Fax	Police incident report #130006822	Police	6/5/2013	6/12/2013	6/5/2013	Report is a non-reportable accident; advised to request an accident report	6/5/2013		0:05:00	\$5.54
2013-272	Lisa	Lozinak	Village Associates	Fax	Police incident report #130006916	Police	6/5/2013	6/12/2013	6/5/2013	Report is a non-reportable accident; advised to request an accident report	6/5/2013		0:05:00	\$5.54
2013-273	James	Larson		Fax	Police incident report re: James Larson between 1986 and 1990	Police	6/5/2013	6/12/2013	6/5/2013	No records available - do not exist	6/5/2013		0:05:00	\$5.54
2013-274	Debra	Ross		In Person	Police incident report #130006917	Police	6/4/2013	6/11/2013	6/4/2013	Picked up records	6/4/2013	0.50	0:15:00	\$16.69
2013-275	John	DiVardo		Fax	Police incident report dated 4/14/13 or 4/21/13 re: Christine McGill and Judith Lynne	Police	5/24/2013	5/31/2013	5/24/2013	Picked up records	5/28/2013	1.00	0:15:00	\$16.69
2013-276	Joseph	Durlbeck		In Person	Police incident report dated 5/24/13	Police	5/28/2013	6/4/2013	5/28/2013	Picked up records	5/28/2013	1.00	0:15:00	\$16.69
2013-277	Kristin	Keffer	Matthew Paolino	In Person	Sewer easment for three tax parcels that make up 601 Brookside Road, Wayne	Engineering	5/29/2013	6/5/2013	5/29/2013	No records available	6/5/2013		0:30:00	\$35.54



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2013-278	Leslie	Morgan		In Person	ZHB transcripts re: 115 Strafford Ave. on Mya 16, 2013	Community Development	6/5/2013	6/12/2013	6/5/2013	No records available; referred to Norma Garrity	6/5/2013		0:10:00	\$10.01
2013-279	Linda	Gonzales		Fax	For 241, 245 and 249 Callanan Avenue: 2011-2012 rental housing application, leases and accompanying documentation and 2013-2014 rental housing application, leases and accompanying documentation .	Community Development	6/6/2013	6/13/2013	6/6/2013	Emailed records (Paid \$4)	6/14/2013	3.75	0:30:00	\$31.30
2013-280	Leslie	Morgan		In Person	Plans for 115 Strafford Avenue	Community Development	6/3/2013	6/10/2013	6/3/2013		6/3/2013		0:10:00	\$10.01
2013-281	Alexander	Mark		In Person	22 Longwood Dr.	Community Development	6/4/2013	6/11/2013	6/4/2013	No records found	6/4/2013		0:15:00	\$15.65
2013-282	Ellen	Hurley		In Person	Plot plan for addition at 316 St. Davids subdivision records for 108 Wicklow Court and ZHB records for 115 Strafford Ave.ue	Community Development	6/3/2013	6/10/2013	6/3/2013	Reviewed records	6/3/2013		0:15:00	\$15.65
2013-283	Leslie	Morgan		In Person		Community Development	6/5/2013	6/12/2013	6/5/2013	Picked up records	6/5/2013	9.50	0:30:00	\$31.30
2013-284	Darren	Bonass		Fax	Building permits for May 2013	Community Development	6/7/2013	6/14/2013	6/7/2013	Emailed records	6/7/2013		0:10:00	\$10.01
2013-285	Michael	Kirk		In Person	Plans for 350 Belrose Ave.	Community Development	6/10/2013	6/17/2013	6/10/2013	Emailed records	6/10/2013		0:15:00	\$15.65
2013-288	Michael	Finley		In Person	Police report re: arrest	Police	5/29/2013	6/5/2013	5/29/2013	Picked up records	5/29/2013	1.25	0:10:00	\$10.68
2013-289	Mark	Seidenburg		In Person	Police report re: verbal threat	Police	6/7/2013	6/14/2013	6/7/2013	Picked up records	6/7/2013	1.00	0:15:00	\$16.69
2013-290	Patricia	King		In Person	Police incident report 130007411 and 130003488	Police	6/11/2013	6/18/2013	6/11/2013	Picked up records	6/11/2013	1.75	0:15:00	\$16.69
2013-291	Jazmine	Smith		In Person	Fire Marshals report for 713 Miller St.	Police	6/11/2013	6/18/2013	6/11/2013	Picked up records	6/11/2013	2.00	0:15:00	\$16.69
2013-292	Samuel	Lundquist Watson		In Person	Police incident report re: DUI	Police	6/12/2013	6/19/2013	6/12/2013	Picked up records	6/12/2013	1.25	0:15:00	\$16.69
2013-293	Kathleen	Bright		In Person	Survey plan for 308 Pennsylvania Ave.	Engineering	6/14/2013	6/21/2013	6/14/2013		6/14/2013		0:15:00	\$17.77
2013-294	Jazmine	Smith		In Person	Fire marshals report for 713 Miller St.	Community Development	6/11/2013	6/18/2013	6/11/2013	Picked up records	6/11/2013	50.00	0:05:00	\$5.19
2013-295	Elise	Geyelin		In Person	Plot plan for 539 Brandmede Road	Engineering	6/13/2013	6/20/2013	6/13/2013	Emailed records available for review	6/14/2013		0:10:00	\$11.37
2013-296	Jack	Donovan		Email	Plan for Oakford Road subdivision	Engineering	6/19/2013	6/26/2013	6/19/2013	Reviewed records	6/19/2013		0:05:00	\$5.90
2013-297	Susannah	Green	Segal McCambridge Singer & Mahoney	Fax	Police incident report #120009590	Police	6/20/2013	6/27/2013	6/21/2013	Emailed records	7/2/2013	0.75	0:15:00	\$16.69
2013-298	Sam	Strike		Email	Police incident reports (see RTK request)	Police	6/17/2013	6/24/2013	6/17/2013	Picked up records	6/17/2013	0.00	0:30:00	\$33.38
2013-299	Frank	May, Jr.		In Person	ZHB appeal 2367	Community Development	6/17/2013	6/24/2013	6/17/2013	Reviewed records	6/17/2013		0:10:00	\$10.01
2013-299	Frank	Christy		Fax	Police incident report #921116024 dated 11/16/1992	Police	6/24/2013	7/1/2013	6/24/2013	Mailed records via Fed Ex	7/2/2013		0:15:00	\$16.69
2013-301	Honora	Cutler		Email	Plot plan for 1 Rodney Road	Engineering	6/12/2013	6/19/2013	6/12/2013	Emailed records available for review	6/14/2013		0:30:00	\$35.54
2013-302	Peter	Gianoukas		Mail	Police incident report #130005833	Police	6/13/2013	6/20/2013	6/13/2013	Emailed records	6/25/2013	2.00	0:15:00	\$16.69
2013-303	Jim	Ray	Gardner-Fox	Fax	Plot plan for 730 Cornerstone La	Engineering	6/19/2013	6/26/2013	6/19/2013	Emailed records	6/25/2013		0:30:00	\$35.54
2013-304	Sheila	Groark		In Person	Police incident report dated 5/25/13	Police	6/24/2013	7/1/2013	6/24/2013	Picked up records	6/26/2013	0.75	0:10:00	\$10.68
2013-305	Peter	Barber		In Person	Police incident report re: stolen iPad on 6/16/13	Police	6/26/2013	7/3/2013	6/26/2013	Picked up records	6/26/2013	0.50	0:10:00	\$10.68
2013-306	Richard	Ilgenfritz		In Person	Police incident reports (see RTK request)	Police	6/26/2013	7/3/2013	6/26/2013	Picked up reports	6/26/2013	0.00	0:10:00	\$10.68
2013-307	Jeanne and Patrick	Shea		Email	Site plan for 262 Ravenscliff, St. Davids	Engineering	6/27/2013	7/4/2013	6/27/2013	Emailed records	6/27/2013		0:15:00	\$17.77
2013-308	Kent	Addis		Email	Plans for 520 Askin Road Stormwater Management	Engineering	7/1/2013	7/8/2013	7/1/2013	Reviewed records	7/1/2013		0:15:00	\$17.77
2013-309	Ryan	Ade		In Person	Site plan for 239 Chamounix Road	Community Development	7/2/2013	7/9/2013	7/2/2013	Emailed records	7/5/2013		0:15:00	\$15.65
2013-310	Darren	Bonass		Fax	Building permits for June 2013	Community Development	7/2/2013	7/9/2013	7/2/2013	Emailed records	7/2/2013		0:15:00	\$15.65
2013-311			Aqua Bello Designs	In Person	Plans	Community Development	7/2/2013	7/9/2013	7/2/2013	Emailed records	7/2/2013		0:15:00	\$15.65
2013-312	Kenneth	Seitz	VFMAC	Fax	Police incident report re: theft on 5/30/13	Police	7/1/2013	7/8/2013	7/1/2013	Picked up records	7/11/2013	0.00	0:15:00	\$16.69
2013-313	Sam	Strike		Email	Police incident reports (see RTK request)	Police	6/25/2013	7/2/2013	6/25/2013	Picked up records	6/25/2013	0.00	0:30:00	\$33.38
2013-314	Louis	Reszoly		Mail	Police incident report dated 12/1/12	Police	6/25/2013	7/2/2013	6/25/2013	Emailed records	7/11/2013		0:15:00	\$16.69
2013-315	Richard	Ilgenfritz		In Person	Police incident reports (see RTK request)	Police	6/27/2013	7/4/2013	6/27/2013	Picked up records	6/27/2013		0:15:00	\$16.69

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2013-316	Jason	Coelho		In Person	Property records for 1100 County Line Road	Community Development	7/2/2013	7/9/2013	7/2/2013	Emailed records	7/8/2013		0:15:00	\$15.65
2013-317	KaMan	Skinner		Email	Sewage easement on 654 Glenwyd Drive	Engineering	7/19/2013	7/26/2013	7/19/2013	Emailed records	7/19/2013		0:30:00	\$35.54
2013-318	Al	Pereira		Email	Building permits issued from May 1, 2013 to current date.	Community Development	7/5/2013	7/12/2013	7/5/2013	Emailed records	7/10/2013		0:10:00	\$10.01
2013-319	Al	Pereira		Email	Building permits issued from May 1, 2013 to current date.	Community Development	7/5/2013	7/12/2013	7/5/2013	Emailed records	7/8/2013		0:10:00	\$10.01
2013-320	Thomas	Betz		Email	Building permits for 418 Barclay Road	Community Development	7/7/2013	7/12/2013	7/7/2013	Called with information	7/9/2013		0:15:00	\$15.65
2013-321	Stephen	Horchler		Email	Survey of 5 Crestview Cir.	Community Development	7/8/2013	7/15/2013	7/8/2013	No record available	7/10/2013		0:15:00	\$15.65
2013-322	Sam	Strike		Email	Police incident reports (see RTK request)	Police	7/9/2013	7/16/2013	7/9/2013	Picked up records	7/9/2013	0.00	0:30:00	\$33.38
2013-323	Kathy	Menta		In Person	Police incident reports from 7/2011 through 7/10/2013 re: Regency Apartments at 313 Creek Dr.	Police	7/10/2013	7/17/2013	7/10/2013	Picked up records	7/11/2013		0:15:00	\$16.69
2013-324	Thomas	Kennedy		Email	Plot plan	Community Development	7/10/2013	7/17/2013	7/10/2013	Reviewed records	7/11/2013		0:15:00	\$15.65
2013-325	Robert	McGuckin, Esq.		Email	Zoning hearing appeal #2554	Community Development	7/11/2013	7/18/2013	7/11/2013	Mailed records	7/13/2013	4.75	0:30:00	\$31.30
2013-326	Louis	Prevost		In Person	Police incident report #130008846	Police	7/11/2013	7/18/2013	7/11/2013	Picked up records	7/11/2013	0.50	0:15:00	\$16.69
2013-327	Richard	Ilgenfritz		In Person	Police incident reports (see RTK request)	Police	7/11/2013	7/18/2013	7/11/2013	Picked up records	7/15/2013	0.00	0:10:00	\$10.68
2013-328	Valerie	Ross		In Person	Police incident report dated 7/7/13 re: Jonathan Ross	Police	7/11/2013	7/18/2013	7/11/2013	Picked up records	7/11/2013	1.00	0:10:00	\$10.68
2013-329	Tracy	Pulos		In Person	Property records for 127 Browning Lane	Community Development	7/12/2013	7/19/2013	7/12/2013	Picked up records	7/12/2013	0.25	0:05:00	\$5.19
2013-330	Michael	Furey	Furey & Baldassari P.C.	Email	Zoning Hearing Board records for 819 Glenbrook Ave.	Community Development	7/1/2013	7/8/2013	7/1/2013	Picked up records	7/15/2013	3.50	0:30:00	\$31.30
2013-331	Michael	Kirk		In Person	Permits for 350 Belrose from May-December 2006 and final inspection August 2007	Community Development	7/16/2013	7/23/2013	7/16/2013	Emailed records	7/17/2013		0:10:00	\$10.01
2013-332	Gwendolyn	Johnson	Gwendolyn Johnson Design, LLC	Email	Survey plans for 134 Poplar Ave.	Community Development	7/16/2013	7/23/2013	7/16/2013	No records available	7/16/2013		0:10:00	\$10.01
2013-333	Jeanne and Patrick	Shea		Email	Plans for 262 Ravenscliff	Community Development	7/16/2013	7/23/2013	7/16/2013	Emailed records	7/18/2013		0:30:00	\$31.30
2013-334	Tracy	Poulus		In Person	Plans for 486 St. Davids Road	Community Development	7/18/2013	7/25/2013	7/18/2013	Emailed records	7/22/2013		0:30:00	\$31.30
2013-335	John	Polaha		In Person	Police incident report dated between 10/12/10 and 10/26/10 re: susan Careny and John Polaha	Police	7/18/2013	7/25/2013	7/18/2013	Picked up records	7/18/2013	4.00	0:15:00	\$16.69
2013-336	Lisa	Dyer		Email	Building permits issued in June 2013	Community Development	7/10/2013	7/17/2013	7/10/2013	Emailed records	7/11/2013		0:10:00	\$10.01
2013-337			Wayne Bowie's Inc.	In Person	Police incident report number 130008525	Police	7/10/2013	7/17/2013	7/10/2013	Picked up records	7/10/2013	0.50	0:10:00	\$10.68
2013-339	Andrew	Good			Building inspection records for 752 W. Haverford Rd.	Community Development	7/23/2013	7/30/2013	7/23/2013	No records available; property not in Radnor Township	8/1/2013		0:10:00	\$10.01
2013-340	Joseph	McAllister		Mail	Calibration records for speed timing device, info on device, name/badge of officer operating device, type of technology	Police	7/15/2013	7/22/2013	7/15/2013	Officer Matus contacted McAllister by phone and answered his questions satisfactorily.	7/15/2013		0:10:00	\$10.68
2013-341	Paul	Stein		Mail	Pool permits issued in the past 4 months.	Community Development	7/13/2013	7/19/2013	7/13/2013	Emailed records	7/23/2013		0:10:00	\$10.01
2013-342	Jose	Figuroa	LexisNexis	Mail	1) Contracts for provision of online legal research including but not limited to Thomson-West (Westlaw) 2) proposals submitted by legal research provider including but not limited to Thomson-West (Westlaw)	Right-to-Know Officer	7/23/2013	7/30/2013	7/23/2013	Denied, no records exist	7/29/2013		0:30:00	\$35.24
2013-343	Brad	Clason		Email	Building plans for 40 Louella Court	Community Development	7/23/2013	7/30/2013	7/23/2013	Picked up records	7/23/2013	180.00	1:00:00	\$62.59
2013-344	Maya	Van Rossum		Email	Proposal submitted for Adrossan property	Engineering	7/30/2013	8/6/2013	7/30/2013	8/5/13 - Extension due 9/4. 8/7/13 - Notified records available for review	8/7/2013		0:30:00	\$35.54



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2013-345	Bruce	Ross		In Person	Complaint re: 138 Runnymede Ave.	Community Development	8/1/2013	8/8/2013	8/1/2013	Mailed - Denied - Section 708(b) (17) - noncriminal investigation	8/6/2013		0:10:00	\$10.01
2013-346	Robert	Cook		Email	Inveraray subdivision plan	Engineering	3/15/2013	3/22/2013	3/15/2013	8/6/13 closed, never reviewed records	8/6/2013		0:15:00	\$17.77
2013-347	Robert	Lambert		Email	132 Woods Lane subdivision plan	Engineering	4/12/2013	4/19/2013	4/12/2013	8/6/13 closed, never reviewed records	8/6/2013		0:10:00	\$11.37
2013-348	Janet	Kenney		In Person	Building plans for Eagle Crossing Townhomes	Community Development	4/16/2013	4/23/2013	4/16/2013	8/6/13 closed, never reviewed records	8/6/2013		0:10:00	\$10.01
2013-349	Tracy	Pulos		In Person	Property records for 712 Malin Road	Community Development	4/29/2013	5/6/2013	4/29/2013	8/6/13 closed, never reviewed records	8/6/2013		0:30:00	\$31.30
2013-350	Thomas	Kennedy		Email	Plot plan	Community Development	7/10/2013	7/17/2013	7/10/2013	No records available	7/10/2013		0:15:00	\$15.65
2013-351			H. Lea Craley, Trustee of H.N. Preyer Irrev. Trust		Police incident report number 130009243	Police	7/18/2013	7/25/2013	7/18/2013	Picked up records	7/18/2013	1.00	0:15:00	\$16.69
2013-352	Eileen	Brown		In Person	Septic permit for 593 Cricket Lane	Engineering	7/23/2013	7/30/2013	7/23/2013	Picked up records	7/23/2013	2.00	0:15:00	\$17.77
2013-353	Greg	Harth	Harth Builders	In Person	Site plan for 428 Midland Ave.	Community Development	7/25/2013	8/1/2013	7/25/2013	Reviewed records	7/25/2013		0:10:00	\$10.01
2013-354	Henry Street	Thoma		Email	Plot plan for 284 S. Roberts Road	Community Development	7/29/2013	8/5/2013	7/29/2013	Emailed records	8/2/2013		0:30:00	\$31.30
2013-355	Deborah	Dorsey		In Person	Property records for 706 Knox Road	Community Development	7/31/2013	8/7/2013	7/31/2013	Emailed records	7/31/2013		0:30:00	\$31.30
2013-356	Jim	Ray		In Person	Subdivision plan for 5 Fieldstone La.	Engineering	8/1/2013	8/8/2013	8/1/2013	Reviewed records	8/5/2013		0:15:00	\$17.77
2013-358	Trish	Frasetto	Signature Information Solutions	Mail	2013 Real Estate Tax payments, and sewer and trash balances through YTD	Finance	7/25/2013	8/1/2013	7/25/2013	Emailed records	7/29/2013		0:10:00	\$10.17
2013-359	Sean	Dineen		Email	Plans and permits for 428 Midland Ave.	Community Development	7/25/2013	8/1/2013	7/25/2013	Reviewed records	7/31/2013		0:15:00	\$15.65
2013-360	John	Pomeroy		In Person	Property records for 124 Garrett Ave.	Community Development	7/29/2013	8/5/2013	7/29/2013	No records available	7/29/2013		0:10:00	\$10.01
2013-362	Jim	Schneller		Email	Records regarding street trees in front of 103 North Wayne Ave.	Public Works	7/26/2013	8/2/2013	7/26/2013	7/29 Extension due 8/29	8/23/2013		0:10:00	\$11.37
2013-363	Amy	Pignataro		Fax	Police incident dated December 2012, January 2013 re: tree falling on Hnada Civic	Police	7/26/2013	8/2/2013	7/26/2013	Emailed records	7/29/2013		0:10:00	\$10.68
2013-364	George	McLoughlin		Email	Records re: incident on 6/4/13 at Villanova University	Police	7/26/2013	8/2/2013	7/26/2013	No records available	7/29/2013		0:10:00	\$10.68
2013-365	Helen	Gleason			Ardrossan	Engineering	8/6/2013	8/13/2013	8/6/2013	Emailed info	8/20/2013		0:15:00	\$17.77
2013-366	Richard	Sokorai, Esq.	High Swartz, LLP	Email	(1) Minutes, resolutions, ordinances re: opening/closing on vacating of Paper Mill Road between Newtown Radnor border and Darby Paoli Road. (2) All Liquid Fuels reports/submissions seeking reimbursement from the maintenance of Paper Mill Road between Newtown Radnor border and Darby Paoli Road.	Right-to-Know Officer	7/24/2013	7/31/2013	7/24/2013	7/26 Extension. 8/26 denial no records	8/26/2013		0:30:00	\$35.24
2013-367	Suzanne	Huffman	PRS, Inc. Main Line Suburban	Mail	Fire marshals report for 200 W. Lancaster Ave.	Community Development	8/8/2013	8/15/2013	8/8/2013	8/12 - notified PRS of \$50 fee for report. 8/19 Emailed records.	8/19/2013	50.00	0:10:00	\$10.01
2013-368	Linda	Stein		In Person	Bio-Med zoning ordinance	Community Development	8/15/2013	8/22/2013	8/15/2013	Picked up records	8/16/2013	3.25	0:10:00	\$10.01
2013-369	Andrea	Linn			Site Plan	Community Development	8/2/2013	8/9/2013	8/2/2013	Reviewed records	8/2/2013		0:10:00	\$10.01
2013-370	Joe	Burch			ZHB for former B. Altman property developed by KMO Realty in approx. 1991 at 550 E. Lancaster Ave.	Community Development	8/6/2013	8/13/2013	8/6/2013	Reviewed records	8/6/2013		0:30:00	\$31.30
2013-371	Al	Pereira		Email	Building permits issued from July 1, 2013 to current date.	Community Development	8/7/2013	8/14/2013	8/7/2013	Emailed records	8/7/2013		0:10:00	\$10.01
2013-372	George	Broseman		Email	Rezoning petition for BioMed property	Community Development	8/12/2013	8/19/2013	8/12/2013	Picked up records	8/16/2013		0:15:00	\$15.65
2013-373	Karen	Hulm		In Person	Police incident re: domestic incidences at 257 Beechwood Dr.	Police	7/20/2013	7/26/2013	7/20/2013	Picked up records	8/1/2013	5.50	0:15:00	\$16.69
2013-374	Richard	Ilgenfritz		Email	Police incident reports (see RTK request)	Police	7/16/2013	7/23/2013	7/16/2013	Picked up records	7/23/2013	0.00	0:10:00	\$10.68

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2013-375	Joe	Zavada	Pennoni Associates, Inc.	Email	Environmental related records for 106 North Aberdeen Avenue	Community Development	8/5/2013	8/12/2013	8/5/2013	Emailed records	8/9/2013		0:30:00	\$31.30
2013-376	Sam	Strike			Police incident reports (see RTK request)	Police	8/8/2013	8/15/2013	8/8/2013	Picked up records	8/8/2013		0:10:00	\$10.68
2013-377	Richard	Ilgenfritz		Email	Police incident reports (see RTK request)	Police	8/9/2013	8/16/2013	8/9/2013	Picked up records	8/9/2013		0:15:00	\$16.69
2013-378	Glenn	Kimble		Email	Commercial electrical and building permits from 6/1/13 to date	Community Development	8/13/2013	8/20/2013	8/13/2013	Emailed records	8/13/2013		0:10:00	\$10.01
2013-379	Maya	Van Rossum	Delaware Riverkeeper Network	Email	Various non-specific requests (see RTK request)	Right-to-Know Officer	8/13/2013	8/20/2013	8/13/2013	Denied, Section 703 specificity	8/14/2013		0:10:00	\$11.28
2013-380	Leslie	Morgan		In Person	Two sets of plans for 115 Strafford Avenue	Engineering	8/6/2013	8/13/2013	8/6/2013	Copies made, never picked up.	8/6/2013		0:15:00	\$17.77
2013-381	Sueli	Oliveira		In Person	Police incident report 130009980	Police	8/9/2013	8/16/2013	8/9/2013	Picked up records	8/9/2013		0:15:00	\$16.69
2013-382	William and April	Timmerman		Email	Site and architectural plans for 515 Oak Grove Lane	Community Development	8/9/2013	8/16/2013	8/9/2013	Reviewed records	8/9/2013		0:15:00	\$15.65
2013-383	Lesley	Brown		In Person	Plans for Atterbury Development	Engineering	8/15/2013	8/22/2013	8/15/2013	Reviewed records	8/15/2013		0:15:00	\$17.77
2013-384	James	Doherty		Mail	Rental property records (see RTK request)	Community Development	8/16/2013	8/23/2013	8/16/2013	8/20 - discussion with J. Rice. Issued 30 day extension due 9/19. 9/19 issued extension. 9/23 Doherty letter to Twp. 10/1 Twp letter to Doherty. 10/2 Doherty appeal to PA OOR 10/7 PO OOR request for Twp response by 10/17-18; 10/21 Doherty's reviewed responsive records; 11/7 Twp notified copies ready	11/7/2013		2:00:00	\$125.18
2013-385	Liz	Fondren		In Person	Property records for 516 Watch Hill Road, Villanova	Community Development	5/1/2013	5/8/2013	5/1/2013	5/3 emailed records available; 8/19 no response; request closed	8/19/2013		0:10:00	\$10.01
2013-386	Danielle	Destefano		In Person	Correspondences with Janice Rolnik re: student rental at 144 Eachus Avenue, Brun Mawr, esp. 2012 inquiry	Community Development	8/16/2013	8/23/2013	8/16/2013	8/21 extension due 9/20. 9/3 picked up records	9/3/2013	5.25	1:00:00	\$62.59
2013-387	Robin	Halpern		In Person	280 Abrahams Lane	Community Development	8/16/2013	8/23/2013	8/16/2013	Reviewed records	8/19/2013		0:15:00	\$15.65
2013-388	Susan	Paterson		Email	Permits, tank removal records, lead pain remediation permits and zoning permit/applications for 11 Meadowood Road, Bryn Mawr	Community Development	8/20/2013	8/27/2013	8/20/2013	Picked up records	8/28/2013	1.00	0:10:00	\$10.01
2013-389	Joan	Baribault		In Person	Correspondences, photos, emails, citations for 298 Bryn Mawr Ave., 241, 245, 249 Callahan Ave, and 214 Rockingham	Community Development	8/21/2013	8/28/2013	8/21/2013	8/28 extension due 9/27; 9/27 emailed response	9/27/2013		1:00:00	\$62.59
2013-390	Dena	Renner		Email	Locations of billboards, locations of cell towers	Right-to-Know Officer	8/21/2013	8/28/2013	8/21/2013	Denied, Section 705 no records exist	8/23/2013		0:15:00	\$17.62
2013-391	Chester	Harrington		In Person	Ardrossan	Engineering	8/19/2013	8/26/2013	8/19/2013	Picked up records	8/21/2013	61.50	0:30:00	\$35.54
2013-392	Gary	Parkin		Email	Plans for 722 Conestoga Rd., 205 Woodlea Ave, 209 Woodlea Ave., 354 S. Roberts Rd.	Community Development	8/27/2013	9/3/2013	8/27/2013	9/3 VM records available. 9/9 emailed records available. 10/30 never responded, request closed	10/31/2013		0:10:00	\$10.01
2013-393	Richard	Ilgenfritz		Email	Police incident reports (see RTK request)	Police	8/19/2013	8/26/2013	8/19/2013	Picked up records (except 130010414)	8/26/2013		0:10:00	\$10.68
2013-394	Michael	Armes		Email	Permits for Villanova University from 1935 to present	Community Development	8/15/2013	8/22/2013	8/15/2013	8/19-10/3/13 reviewing records	10/3/2013	88.50	3:00:00	\$187.77
2013-395	Vanessa	Gress		Email	Records for aboveground, underground storage tanks, clarifiers or wells for 1022 E. Lancaster Ave.	Community Development	8/28/2013	9/4/2013	8/28/2013	Emailed records	9/4/2013		0:10:00	\$10.01
2013-396	Vanessa	Gress		Email	Records for aboveground, underground storage tanks, Certificate of Occupancy, clarifiers, wells, septic systems for 1022 E. Lancaster Ave.	Community Development	8/28/2013	9/4/2013	8/28/2013	Emailed records	9/4/2013		0:15:00	\$15.65

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2013-398	Maya	Van Rossum	Delaware Riverkeeper Network	Email	all materials in your possession that have been received, created and/or distributed by you regarding the stream bank project taking place along Little Darby Creek on the property known as The Willows within the past 12 months, including but not limited to any documents, writings, materials, correspondence, emails, files, photos, maps, and reports, generated, received, and/or issued.	Right-to-Know Officer	8/28/2013	9/4/2013	8/28/2013	Denied, Section 705 no records exist	8/28/2013		0:10:00	\$11.28
2013-399	Monica	Anderson		Mail	correspondences relating to 72 Garrett Ave., Bryn Mawr in relation to repairs due. Correspondence between Radnor Township and Paul Papy (landlord)	Community Development	8/28/2013	9/4/2013	8/28/2013	Emailed records	10/4/2013		0:15:00	\$15.65
2013-400	Kristin	Kuntz		In Person	Site plan and plans for 111 Arbor Place	Community Development	8/20/2013	8/27/2013	8/20/2013	Reviewed records	8/22/2013		0:05:00	\$5.19
2013-401	Tracy	Pulos		In Person	Plans for 600 Maplewood Road. Permits and plans for 486 st. Davids rd	Community Development	8/22/2013	8/29/2013	8/22/2013	Reviewed records	8/23/2013		0:10:00	\$10.01
2013-402	Sam	Strike		In Person	Conditional Use application and plans for Ardrossan	Engineering	8/7/2013	8/14/2013	8/7/2013	Reviewed records	8/7/2013		0:30:00	\$35.54
2013-403	David	Sikora		In Person	Fire Marshal's report for 200 W. Lancaster Ave., Wayne	Community Development	8/26/2013	9/2/2013	8/26/2013	Picked up records	8/26/2013	50.00	0:10:00	\$10.01
2013-404	Susan	Rederman		In Person	Police incident report #130009924	Police	8/26/2013	9/2/2013	8/26/2013	Picked up records	8/26/2013	0.00	0:15:00	\$16.69
2013-405	Joe	Daniels		In Person	Police incident report #130010616	Police	8/28/2013	9/4/2013	8/28/2013	Picked up records	8/28/2013	1.00	0:15:00	\$16.69
2013-406	Scott Fan	Li		Email	Police incident report re: disorderly conduct	Police	9/3/2013	9/10/2013	9/3/2013	Picked up records	9/3/2013	1.00	0:15:00	\$16.69
2013-408	Gary	Tuma		Email	Records for 266 Horthorpe Lane, Villanova	Community Development	9/3/2013	9/10/2013	9/3/2013	Picked up record	9/10/2013	5.00	0:15:00	\$15.65
2013-409	Joe	Burch	S. W. Bajus, Ltd.	Email	Plans for 37 West Avenue	Community Development	8/29/2013	9/5/2013	8/29/2013	Reviewed records	9/5/2013		0:30:00	\$31.30
2013-410	Joe	Burch	S. W. Bajus, Ltd.	Email	1084 E Lancaster	Community Development	8/29/2013	9/5/2013	8/29/2013	Reviewed records	9/5/2013		0:15:00	\$15.65
2013-411	Judi Green	Storrer		Email	Plans, permits for kitchen renovation in 1981 at 624 S. Devon Ave.	Community Development	9/3/2013	9/10/2013	9/3/2013	Emailed records	9/6/2013		0:10:00	\$10.01
2013-412	Mark	Klein		In Person	Plans for 10 Doyle Road addition	Community Development	9/5/2013	9/12/2013	9/5/2013	9/6/13 notified records available for review	9/6/2013		1:00:00	\$62.59
2013-413	Richard	Ilgenfritz		Email	Police incident reports (see RTK request)	Police	9/3/2013	9/10/2013	9/3/2013	Picked up records	9/3/2013		0:10:00	\$10.68
2013-414	Brian	Thomas	Beitel Architecture	Email	Site plan for garage construction project dated 8/20/07 at 458 st. Davids Ave.	Community Development	9/5/2013	9/12/2013	9/5/2013	Emailed records	9/9/2013		0:15:00	\$15.65
2013-415	Mark	Mahnken		Email	Death Certificate	Right-to-Know Officer	9/5/2013	9/12/2013	9/5/2013	Notified by email no records available	9/5/2013		0:15:00	\$17.62
2013-416	Donna	Roscioli		In Person	Property lines	Community Development	9/5/2013	9/12/2013	9/5/2013	Reviewed records	9/6/2013		0:10:00	\$10.01
2013-417	Maya	Van Rossum		Fax	Records re: the "advertising and/or announcing of the August 29, 2013 Special Meeting by the Radnor Planning Commission at 6 p.m. at 811 Newtown Road, Villanova, PA 19085."	Right-to-Know Officer	8/30/2013	9/6/2013	8/30/2013	9/6 extension due 10/6; 102 emailed response	10/2/2013	1.00	0:30:00	\$35.24
2013-418	Darren	Bonass		Fax	Building permits for June 2013	Community Development	9/5/2013	9/12/2013	9/5/2013	Emailed records	9/6/2013		0:10:00	\$10.01
2013-419	Michael	Devine		In Person	Correspondences from Brandywine RT re: the most ordinance and BioMed's petition	Community Development	9/5/2013	9/12/2013	9/5/2013	Reviewed records	9/5/2013		0:10:00	\$10.01
2013-420	Bruce	Ambler, Jr.		In Person	House plans for 268 Ravenscliff Road	Community Development	9/6/2013	9/13/2013	9/6/2013	Emailed records	9/13/2013		0:10:00	\$10.01
2013-421	Kimberly	Perry		Email	Police incident report dated 10/31/10	Police	9/10/2013	9/17/2013	9/10/2013	Mailed records	9/20/2013	3.71	0:15:00	\$16.69
2013-422	Brian	Herig	IMC Construction	Email	As-built drawings for 353 W. Lancaster Ave.	Community Development	9/9/2013	9/16/2013	9/9/2013	Emailed records	9/12/2013		0:30:00	\$31.30
2013-423	M.	Wallace		In Person	Permit for underground fuel tank	Community Development	9/9/2013	9/16/2013	9/9/2013	Request closed; never came in to review records	10/30/2013		0:10:00	\$10.01
2013-424	Mark	Weiss		Email	Records for 720 Malin Road	Community Development	9/11/2013	9/18/2013	9/11/2013	Emailed no records available	9/13/2013		0:10:00	\$10.01

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2013-425	Amanda	Castillaja		Fax	Police incident reports for Julia Thompson between 5/1/2013 to present	Police	9/11/2013	9/18/2013	9/11/2013	Picked up records	9/13/2013	1.25	0:10:00	\$10.68
2013-426	Al	Pereira		Email	Building permits issued from July 1, 2013 to current date.	Community Development	9/9/2013	9/16/2013	9/9/2013	Emailed records	9/9/2013		0:10:00	\$10.01
2013-427	Maya	Van Rossum		Fax	Records reflecting the identity of all persons present at the August 29, 2013 Special Planning Commission at 6 p.m. at 811 Newtown Road, Villanova	Community Development	9/10/2013	9/17/2013	9/10/2013	Denied Section 703 and 708.b (21)(i)	9/13/2013		0:30:00	\$31.30
2013-428	Michael	Dicicio	Arch. Design & Consulting	Fax	Records for 612 Devon Ave., Wayne	Community Development	9/11/2013	9/18/2013	9/11/2013	Emailed records	9/18/2013		0:20:00	\$20.65
2013-429					Survey for property	Community Development	9/11/2013	9/18/2013	9/11/2013	Emailed records	9/13/2013		0:15:00	\$15.65
2013-430	Nick	Caniglia		In Person	Subdivision file for 344 King of Prussia Road	Engineering	9/11/2013	9/18/2013	9/11/2013	Reviewed records	9/16/2013		0:15:00	\$17.77
2013-431	Debbie	Douglas		In Person	Records for 439 Midland Ave.	Community Development	9/9/2013	9/16/2013	9/9/2013	No records available	9/9/2013		0:10:00	\$10.01
2013-432	Stephen	Owens		Email	Records for 719 S. Bryn Mawr Ave.	Community Development	7/9/2013	7/16/2013	7/9/2013	Never picked up, request closed	9/12/2013		0:10:00	\$10.01
2013-433	Brendan	Reilly		In Person	Plot plan for 21 Devonwood Road	Community Development	7/1/2013	7/8/2013	7/1/2013	Never picked up, request closed	9/12/2013		0:10:00	\$10.01
2013-434	Mustafa	Tuna		In Person	Property file for 209 Highland Ave.	Community Development	6/19/2013	6/26/2013	6/19/2013	Never picked up, request closed	9/12/2013		0:10:00	\$10.01
2013-435	Michael	Green		In Person	Plans or permits for 166 Vassar Circle	Community Development	9/11/2013	9/18/2013	9/11/2013	Emailed records	9/13/2013		0:20:00	\$20.65
2013-437	Lisa	Nocco	Environmental Consulting, Inc.	Fax	Environmental related records for 121 N. Wayne Ave.	Community Development	9/13/2013	9/20/2013	9/13/2013	Emailed records	9/26/2013		0:15:00	\$15.65
2013-438	Bo	Erixon		In Person	Shade Tree records for 115 Strafford Ave. including assessments	Engineering	9/10/2013	9/17/2013	9/10/2013	Reviewed records	9/13/2013		0:30:00	\$35.54
2013-439	Michael	Casey		In Person	Police incident report re: fraud	Police	9/10/2013	9/17/2013	9/10/2013	Picked up records	9/10/2013	0.50	0:15:00	\$16.69
2013-440	Richard	Ilgenfritz		Email	Police incident reports (see RTK request)	Police	9/9/2013	9/16/2013	9/9/2013	Picked up records	9/9/2013	0.00	0:10:00	\$10.68
2013-441	Lisa	Dyer		Email	Building permits issued in August 2013	Community Development	9/11/2013	9/18/2013	9/11/2013	Emailed records	9/11/2013		0:10:00	\$10.01
2013-442	Mary	Shields		In Person	Appeal #2901	Community Development	9/16/2013	9/23/2013	9/16/2013	Reviewed records	9/16/2013		0:10:00	\$10.01
2013-443	Conoley	Coonley		In Person	Site plan	Community Development	9/16/2013	9/23/2013	9/16/2013	9/16 emailed records available; 9/17/13 reviewed records	9/17/2013		0:10:00	\$10.01
2013-445	Leslie	Morgan		In Person	Adrossan sketch	Engineering	9/16/2013	9/23/2013	9/16/2013	Reviewed records	9/16/2013		0:15:00	\$17.77
2013-446	Ferhan	Beken		Fax	Land survey plans	Community Development	9/12/2013	9/19/2013	9/12/2013	Reviewed records	9/12/2013		0:10:00	\$10.01
2013-447	Gail	Curran		Email	Police incident report dated 6/1	Police	9/19/2013	9/26/2013	9/19/2013	9/20 emailed records available	9/20/2013		0:15:00	\$16.69
2013-448	Debbie	Arbuckle	Kaplin Stewart	Fax	All documents (applications submitted, permits issued, photographs, drawings, written communications, letters, electronically stored information, e-mails, memoranda, meeting minutes, reports, handwritten notes and plans re: proposed Township recreational facilities, stadiums and or sports arenas.	Right-to-Know Officer	9/20/2013	9/27/2013	9/20/2013	9/27 extension due 10/25; 10/25 Emailed records available letter	10/25/2013		0:30:00	\$35.24
2013-449	Francis X and Kathleen	Burke		In Person	site plan for 723 S. Roberts Road	Community Development	9/9/2013	9/16/2013	9/9/2013	Emailed records	9/18/2013		0:20:00	\$20.65
2013-450	Maryann	Brink		In Person	Plans for addition at 212 Hermitage Drive	Community Development	9/18/2013	9/25/2013	9/18/2013	Reviewed records	9/18/2013		0:15:00	\$15.65
2013-452	Joanne	McDevitt	Edgemont Supply	Fax	Building permits from August 2013 to present	Community Development	9/20/2013	9/27/2013	9/20/2013	Emailed records	9/25/2013		0:10:00	\$10.01
2013-453	Nick	Caniglia		In Person	Subdivision for 620 W. Wayne Ave. between 1949 and 1963	Engineering	9/18/2013	9/25/2013	9/18/2013	Reviewed records	9/19/2013		0:15:00	\$17.77
2013-454	Len	Donato	Radnor Veterinary Hospital	In Person	2 citations from 8/24 and 8/25	Police	9/12/2013	9/19/2013	9/12/2013	Picked up records	9/12/2013	7.00	0:15:00	\$16.69
2013-455	Joel	Block		In Person	Police incident report	Police	9/18/2013	9/25/2013	9/18/2013	Picked up records	9/18/2013	0.75	0:15:00	\$16.69
2013-456	Robert	Huffman		In Person	Police incident report #13004990	Police	9/19/2013	9/26/2013	9/19/2013	Picked up records	9/19/2013	1.00	0:15:00	\$16.69

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2013-457			Full Security	In Person	Police incident report	Police	9/16/2013	9/23/2013	9/16/2013	Picked up records	9/16/2013	0.75	0:15:00	\$16.69
2013-458	Rhona	Danzeisen		In Person	Police incident report #130012198	Police	9/19/2013	9/26/2013	9/19/2013	Picked up records	9/19/2013	0.50	0:15:00	\$16.69
2013-459	Maryellen	McLaughlin		In Person	Police incident report #130012458	Police	9/20/2013	9/27/2013	9/20/2013	Picked up records	9/20/2013	0.75	0:15:00	\$16.69
2013-460	Chris	Meszares	c/o Saden Family Partnership Blue Valley Drywall, Inc.	In Person	Property file for Papa Johns, Subway approval; Property file for property formerly known as Kazanjian Building/Fanelli Harley Building	Engineering	9/13/2013	9/20/2013	9/13/2013	9/18 appt. with KK and to review file.	9/20/2013		0:30:00	\$35.54
2013-461	Donna	Kurcsics		Fax	Building permits from July 1 through September 30, 2013	Community Development	9/24/2013	10/1/2013	9/24/2013	Emailed records	9/26/2013		0:10:00	\$10.01
2013-462	Phil	Graham		Email	Drawing re: fence permit for 720 Newtown Road	Community Development	9/23/2013	9/30/2013	9/23/2013	Emailed records	9/23/2013		0:10:00	\$10.01
2013-463	Brenden	Dorley		Fax	Abrahams La. Subdivision plans dated 1989-90	Engineering	9/26/2013	10/3/2013	9/26/2013	Picked up records	9/30/2013	20.00	0:30:00	\$35.54
2013-464	Michael	Furey		Email	Zoning records and permits/building records for 823-825 Glenbrook Ave.	Community Development	9/27/2013	10/4/2013	9/27/2013	Emailed records	9/27/2013		0:20:00	\$20.65
2013-465	Anastacia	Babouchkina		Email	Police incident report #120006919	Police	9/27/2013	10/4/2013	9/27/2013	Picked up records	10/2/2013		0:10:00	\$10.68
2013-466	Susan	Paterson		Email	Permits, tank removal, cesspool, zoning, easement records	Community Development	9/30/2013	10/7/2013	9/30/2013	Emailed records	10/4/2013		0:10:00	\$10.01
2013-467	Jose and Geraldine	Verano		Email	Elevation certificate and/or survey of property showing floodplain for Norwayne Condominiums at 412 North Wayne Ave.	Engineering	9/30/2013	10/7/2013	9/30/2013	Emailed records	10/2/2013		0:30:00	\$35.54
2013-468	Edward	Rudloff		In Person	Zoning variance for 662 Conestoga Road	Community Development	9/30/2013	10/7/2013	9/30/2013	Picked up records	10/7/2013	4.50	0:10:00	\$10.01
2013-469	Michael	Brumfield		Email	Police incident report #130012944	Police	9/30/2013	10/7/2013	9/30/2013	Picked up records	10/9/2013	0.75	0:10:00	\$10.68
2013-470	Paul	Milcetic		Email	Police incident report #130012534	Police	10/1/2013	10/8/2013	10/1/2013	Picked up records	10/1/2013	0.75	0:15:00	\$16.69
2013-471	Nick	Caniglia		In Person	Documents presented to BOC by David Onerara, Esq. and Land Planner	Community Development	9/24/2013	10/1/2013	9/24/2013	Emailed records	9/25/2013		0:10:00	\$10.01
2013-472	Dave	Lorine		Email	Records re: underground pipes	Community Development	9/19/2013	9/26/2013	9/19/2013	No records available	9/23/2013		0:05:00	\$5.19
2013-473	Jesse	Guyer		In Person	Number of residential permits re: electric generators Jan 2012 to present	Community Development	9/26/2013	10/3/2013	9/26/2013	Emailed information	9/26/2013		0:05:00	\$5.19
2013-474	Howard	Zavodnick		Email	Records re: addition at 15 Farm Rod	Community Development	9/25/2013	10/2/2013	9/25/2013	Emailed records	9/25/2013		0:10:00	\$10.01
2013-475	Anthony	Waterer		In Person	Construction drawings for 309 N. Wayne Ave.	Community Development	9/27/2013	10/4/2013	9/27/2013	Reviewed records	9/27/2013		0:10:00	\$10.01
2013-476	Al	Pereira		Email	Building permits issued from September 1, 2013 to current date.	Community Development	10/3/2013	10/10/2013	10/3/2013	Emailed records	10/3/2013		0:10:00	\$10.01
2013-477	Brad	Palmer		Email	Property survey or plot plan for 453 and 455 St. Davids Ave.	Community Development	9/27/2013	10/4/2013	9/27/2013	Emailed records	10/7/2013		0:10:00	\$10.01
2013-478	Richard	Ilgenfritz	Main Line Times	Email	Police incident reports (see RTK request)	Police	9/19/2013	9/26/2013	9/19/2013	Picked up records	9/23/2013		0:10:00	\$10.68
2013-479	Richard	Ilgenfritz	Main Line Times	Email	Police incident reports (see RTK request)	Police	9/23/2013	9/30/2013	9/23/2013	Picked up records	9/23/2013		0:10:00	\$10.68
2013-480	Avihay	Karsenty		In Person	Police incident report #130011170	Police	9/27/2013	10/4/2013	9/27/2013	Picked up records	9/27/2013	0.75	0:15:00	\$16.69
2013-481	Chris	Timpano		In Person	Police incident report	Police	10/4/2013	10/11/2013	10/4/2013	Picked up records	10/4/2013	0.75	0:15:00	\$16.69
2013-482	Wayne	McKinney		In Person	Police incident report re: theft	Police	10/4/2013	10/11/2013	10/4/2013	Picked up records	10/4/2013	0.75	0:15:00	\$16.69
2013-483	James	Destefano		Email	Records re: garage at 22 Longwood Dr., Wayne	Community Development	10/3/2013	10/10/2013	10/3/2013	Emailed records	10/4/2013		0:10:00	\$10.01
2013-484	Darren	Bonass		Fax	Commercial building permits for September 2013	Community Development	10/7/2013	10/14/2013	10/7/2013	Emailed records	10/7/2013		0:10:00	\$10.01
2013-485	William	Filip		In Person	Police incident reports re: William Filip	Police	8/28/2013	9/4/2013	8/28/2013	Picked up records	10/1/2013	15.25	0:15:00	\$16.69
2013-486	Julia	Thompson		In Person	Police incident report dated 9/21/13	Police	9/23/2013	9/30/2013	9/23/2013	Picked up records	9/23/2013	1.75	0:15:00	\$16.69
2013-487	Amanda	Castilleja		In Person	Police incident report dated 9/21/13	Police	9/24/2013	10/1/2013	9/24/2013	Picked up records	9/24/2013	1.00	0:15:00	\$16.69
2013-488	John	Shea		In Person	Police incident report #130012832	Police	9/27/2013	10/4/2013	9/27/2013	Picked up records	9/27/2013	0.75	0:10	\$10.68
2013-489	Kerry	Duff		In Person	Police incident reports re: 741 County Line Road	Police	10/1/2013	10/8/2013	10/1/2013	Picked up records	10/1/2013	2.50	0:15:00	\$16.69
2013-490	Patricia	Hemcher		In Person	Police incident report re: simple assault	Police	10/1/2013	10/8/2013	10/1/2013	Picked up records	10/1/2013	2.50	0:15:00	\$16.69
2013-491	Douglas	Mecray		Email	Architectural plan for 909 Drexel Lane	Community Development	10/9/2013	10/16/2013	10/9/2013	Emailed records	10/10/2013		0:10:00	\$10.01
2013-492	Tim	Courtney		In Person	Lease agreement for Radnor Memorial Field and Agnes Irwin School	Right-to-Know Officer	10/10/2013	10/17/2013	10/10/2013	Emailed records	10/10/2013		0:10:00	\$11.28
2013-493	Patricia	Hartel		In Person	Police incident report #130011721	Police	10/4/2013	10/11/2013	10/4/2013	Picked up records	10/4/2013	0.50	0:15:00	\$16.69
2013-494	Leah	Lackro		In Person	Police incident reports re: 416 St. Davids Ave. and Justin Lennon	Police	10/4/2013	10/11/2013	10/4/2013	Picked up records	10/4/2013	1.50	0:15:00	\$16.69

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2013-495	Debbie	Arbuckle	Kaplin Stewart	Fax	"Zoning Determination Letter dated October 4, 2013 concerning 145 King of Prussia Road..." and "...documents and exhibits presented by BioMed Realty to the Radnor Planning Commission ... on Tuesday, October 8, 2013".	Right-to-Know Officer	10/10/2013	10/17/2013	10/17/2013	10/17 30 day extension notice; due 11/15/13; 11/14 emailed records available letter	11/4/2013		1:00:00	\$70.48
2013-496	Joseph	Campanale		Email	Property line information	Community Development	10/10/2013	10/17/2013	10/10/2013	No records available	10/11/2013		0:05:00	\$5.19
2013-498	Donna	Kurcsics	Blue Valley Drywall, Inc.	Fax	Building permits issued between July 1 and September 30, 2013	Community Development	10/14/2013	10/21/2013	10/14/2013	Emailed records	10/15/2013		0:10:00	\$10.01
2013-499	Lisa	Dyer		Email	Building permits issued in September 30, 2013	Community Development	10/9/2013	10/16/2013	10/9/2013	Emailed records	10/9/2013		0:10:00	\$10.01
2013-500	David	Herrmann		In Person	Drainage plans	Community Development	10/11/2013	10/18/2013	10/11/2013	Picked up records	10/11/2013	34.75	0:10:00	\$10.01
2013-501	George	Brossman		Email	Zoning Hearing Board decision for Appeal No. 2883	Community Development	10/14/2013	10/21/2013	10/14/2013	Emailed records	10/15/2013		0:10:00	\$10.01
2013-502	Marion	Smith		In Person	Records for 1100 County Line Road	Community Development	10/15/2013	10/22/2013	10/15/2013	Information provided via phone conversation	10/15/2013		0:10:00	\$10.01
2013-503	Melissa	Begg		In Person	Plot plan for 526 Montgomery Lane	Community Development	10/15/2013	10/22/2013	10/15/2013	10/15 - called/emailed records available. No response	10/15/2013		0:10:00	\$10.01
2013-504	Melissa	Simola, Esq.	University City Housing Co.	Email	Police incident report dated 3/16, 2013 re: 1062 E. Lancaster Ave.	Police	10/17/2013	10/24/2013	10/17/2013	Picked up records	10/18/2013	1.00	0:10:00	\$10.68
2013-505	Chester	Harrington	Leslie Morgan	In Person	All related paperwork and product including appraisals, RFP, purchase order and any files or notes regarding the appraisal on Ardrossan & Wheller Tracts	Right-to-Know Officer	10/22/2013	10/29/2013	10/22/2013	10/28 extension due 11/20; 11/4 emailed records	11/4/2013		0:30:00	\$35.24
2013-506	Chester	Harrington	Leslie Morgan	In Person	1. Copy of RFP for the appraisals re: purchase or development of and related description ? entitled Ardrossan or Ardrossan Farm & Estates or ESL III, LP, Edgard Scott, etc.	Right-to-Know Officer	10/22/2013	10/29/2013	10/22/2013	10/28 extension due 11/20; 11/4 emailed denial	11/4/2013		0:10:00	\$11.28
2013-507	Joanne	McDevitt	Edgemont Supply	Fax	Building permits for September 2013 to present	Community Development	10/23/2013	10/30/2013	10/23/2013	Emailed records	10/25/2013		0:10:00	\$10.01
2013-508	Les	Springob		Fax	Police incident report dated 10/5/13	Police	10/25/2013	11/1/2013	10/25/2013	Picked up records	10/30/2013	0.75	0:10:00	\$10.68
2013-509	Sam	Strike		In Person	Police incident reports (see RTK request)	Police	10/10/2013	10/17/2013	10/10/2013	Picked up records	10/10/2013		0:10:00	\$10.68
2013-510	Richard	Ilgenfritz		In Person	Police incident reports (see RTK request)	Police	10/11/2013	10/18/2013	10/11/2013	Picked up records	10/11/2013		0:10:00	\$10.68
2013-511	Alexandra	Lacheen		In Person	Police incident report dated 9/24/00	Police	10/14/2013	10/21/2013	10/14/2013	Picked up records	10/21/2013	1.25	0:10:00	\$10.68
2013-512	Richard	Ilgenfritz		In Person	Police incident reports (see RTK request)	Police	10/16/2013	10/23/2013	10/16/2013	Picked up records	10/16/2013		0:10:00	\$10.68
2013-513	Eileen	Myers		In Person	Impervious coverage information for 198 Berwind Circle	Engineering	10/17/2013	10/24/2013	10/17/2013	Emailed information	10/21/2013		0:10:00	\$11.37
2013-514	Marty	Macartney		In Person	Plans for 231 Ravenscliff	Community Development	10/18/2013	10/25/2013	10/18/2013	Reviewed records	10/21/2013		0:30:00	\$31.30
2013-515	Chris	Thornton	J.D. McGillicuddy's Pub	In Person	Police incident reports dated 2013	Police	10/18/2013	10/25/2013	10/18/2013	picked up records	10/18/2013	2.00	0:10:00	\$10.68
2013-516	Jim	Ray	Gardner-Fox	Email	Site plan	Community Development	10/24/2013	10/31/2013	10/24/2013	No records available	10/29/2013		0:10:00	\$10.01
2013-519	Damian	Kelly		Email	Site plan, tax map, building plans, subdivision plans, permits	Community Development	10/28/2013	11/4/2013	10/28/2013	Picked up records	11/4/2013	120.00	0:10:00	\$10.01
2013-520	Lisa	Bollinger	Black, Stranick & Cella, P.C.	Mail	Medical records	Right-to-Know Officer	10/29/2013	11/5/2013	10/29/2013	Denied, Township does not posses records	10/31/2013		0:10:00	\$11.28
2013-521	Tarun	Mathur		Fax	Site plan	Community Development	10/31/2013	11/7/2013	10/31/2013	Emailed records available for review; 11/6 reviewed records	11/6/2013		0:10:00	\$10.01
2013-522	Renee	Yarnall		In Person	Police incident report #130009243	Police	10/24/2013	10/31/2013	10/24/2013	Picked up records	10/24/2013	1.00	0:10:00	\$10.68
2013-523	Joe	Burch		Email	ZHB appeal #2859 and 2906	Community Development	10/28/2013	11/4/2013	10/28/2013	Reviewed records	10/29/2013		0:10:00	\$10.01
2013-524	Robert	Whalen		Email	List of student approved housing	Community Development	10/28/2013	11/4/2013	10/28/2013	Emailed records	10/28/2013		0:10:00	\$10.01
2013-525	Melyce and Nick	Lucchesi		Fax	Plans for 121 Hillside Cir.	Community Development	10/21/2013	10/28/2013	10/21/2013	Reviewed records	10/30/2013		0:10:00	\$10.01
2013-526	Nick	Caniglia		In Person	ZHB appeal for Brandywine	Community Development	10/30/2013	11/6/2013	10/30/2013	Reviewed records	10/30/2013		0:30:00	\$31.30

**RADNOR TOWNSHIP**  
**Right to Know Requests**  
**January - October 2013**

No	First Name	Last Name	Company	Submitted by (Email/Fax/Mail /in person)	Description of request	Department	Date Requested/ Received	5 Day Response Due Date	Initial Response Date	Response Detail (Review, Sent/Picked Up, Extension, Denied, Never Picked up)	Fulfilled/ Closed Date	Fee Pd	Total Hours	Total Labor Cost
2013-527	Stephanie	Brelsfiord-Parente		In Person	Police incident report #130013359	Police	10/17/2013	10/24/2013	10/17/2013	Picked up records	10/28/2013	0.50	0:10:00	\$10.68
2013-528	Sam	Strike		In Person	Police incident reports (see RTK request)	Police	10/25/2013	11/1/2013	10/25/2013	Picked up records	10/26/2013		0:10:00	\$10.68
2013-529	Richard	Ilgenfritz		In Person	Police incident reports (see RTK request)	Police	10/25/2013	11/1/2013	10/25/2013	Picked up records	10/25/2013		0:10:00	\$10.68
2013-530	Richard	Ilgenfritz		In Person	Police incident reports (see RTK request)	Police	10/29/2013	11/5/2013	10/29/2013	Picked up records	10/29/2013		0:10:00	\$10.68
2013-531	Kristen	McLaughlin		In Person	Police incident report re: Apt 286 2A	Police	10/29/2013	11/5/2013	10/29/2013	Picked up records	10/29/2013	2.00	0:10:00	\$10.68
2013-532	Tabitha	Maze		In Person	Police incident report re: sound violation	Police	10/30/2013	11/6/2013	10/30/2013		10/30/2013	2.00	0:10:00	\$10.68
					records for underground storage tanks, environmental concerns etc re: 163, 165 and 167 W. Lancaster Ave.	Community Development								
2013-535	Jasmine	Ross		Fax		Community Development	10/29/2013	11/5/2013	10/29/2013	Emailed no records available	11/1/2013		0:10:00	\$10.01
2013-544	Nick	Luchessi		In Person	Property file for 121 Hillside Cir.	Community Development	10/30/2013	11/6/2013	10/30/2013	Reviewed records	11/5/2013		0:05:00	\$5.19
<b>Total RTK Requests Submitted</b>												<b>Total Fees Paid</b>	<b>Total Hours</b>	<b>Total Labor Costs</b>
<b>509</b>												<b>\$ 2,101.56</b>	<b>155:30:00</b>	<b>\$10,179.69</b>